

C-3 (Senate)

# CONFERENCE COMMITTEE REPORT DIGEST FOR EHB 1001

Citations Affected: IC 4-4; IC 4-13; IC 4-31; IC 4-33; IC 4-35; IC 5-1; IC 5-1.5; IC 5-10; IC 5-28; IC 6-1.1; IC 6-3; IC 6-3.1; IC 6-3.5; IC 6-5.5; IC 6-7; IC 8-16; IC 11-10; IC 12-8; IC 12-12; IC 12-26; IC 20-19; IC 20-20; IC 20-23; IC 20-24; IC 20-40; IC 20-43; IC 20-45; IC 20-46; IC 20-49; IC 21-29; IC 22-4; IC 25-26; IC 31-19; IC 31-25; IC 31-27; IC 31-33; IC 31-39; IC 33-23; IC 33-24; IC 34-30; IC 35-36; IC 35-48; IC 36-1; IC 36-4.

Synopsis: Makes appropriations for the biennium for the operation of state government and various other uses. Authorizes the issuance of bonds for various capital projects. Adds requirements concerning money available under the federal American Recovery and Reinvestment Act of 2009 (ARRA) for: (1) grants to local education agencies based on Title I of the Elementary and Secondary Education Act of 1965; and (2) special education funding. Specifies that the governor is solely authorized to accept on behalf of the state any and all ARRA funds available to the state. Requires the governor to submit a report covering applications filed and any action necessary to qualify the state for the ARRA funds to the executive director of the legislative services agency. Directs the governor to seek a waiver from the Secretary of the federal Department of Education if it is determined that Indiana does not meet the requirements of ARRA concerning the state fiscal stabilization fund administered by the federal Department of Education. Specifies that if the United States Department of Education or any other federal agency determines that the state's school funding formula or fiscal stabilization fund grant formula does not meet the requirements of ARRA or any other federal law, rule, or guideline, then notwithstanding any other law the state budget committee shall revise the state's school funding formula or fiscal stabilization fund grant formula. Authorizes a local unit issuing debt to provide for a repayment schedule that will result in the same or a lower amount of interest being paid on obligations that would be issued using nearly equal payment amounts. Prohibits the Indiana horse racing commission and the Indiana gaming commission from: (1) imposing, charging, or collecting by rule a fee that is not authorized by statute on any party to a proposed transfer of an ownership interest in a license; or (2) making the approval of a proposed transfer of an ownership interest in a license contingent upon the payment of any amount that is not

authorized by statute. Authorizes the Indiana bond bank to make a loan to a city for purposes of establishing a youth sports complex. Creates a green industries fund to provide grants and loans to Indiana manufacturers. Provides that the fund is administered by the Indiana economic development corporation (IEDC), and requires the IEDC to give priority to applications that meet three or more green industry purposes based on the number and quality of jobs being created, the community's economic need, and the capital investment being made by the applicant. Provides that a grant may not exceed 50% of the project costs. Requires a feasibility study of the benefits of changing the design and method for verifying, tracking, and tracing cigarette stamps. Amends the definition of "Internal Revenue Code" used in Indiana statutes and regulations to refer to the Internal Revenue Code in effect on February 17, 2009. Requires an add back to Indiana adjusted gross income of any amounts relating to: (1) the first \$2,400 of unemployment compensation excluded from federal income under Section 85(c) of the Internal Revenue Code; (2) the exclusion from income for discharged debt on principal residences; (3) the deferral of income from certain discharged debt under Section 108(i) of the Internal Revenue Code; (4) the additional deduction attributable to the 15-year straight-line depreciation for new restaurants; (5) the additional deduction attributable to the 15-year straight-line depreciation for certain retail improvements; (6) the additional deduction attributable to the special allowance for qualified disaster assistance property; (7) the deduction for an election to expense costs related to certain refineries; (8) the deduction for an election to expense costs for certain qualified film and television productions; (9) ordinary income treatment for the gain or loss from the sale of Fannie Mae or Freddie Mac stock; and (10) the exception for active financing income for insurance companies and financial institutions under Section 953(e) of the Internal Revenue Code (known as the Subpart F exception for active financing income). Provides that when calculating the deduction for unemployment compensation, the first \$2,400 of unemployment compensation excluded from federal income under Section 85(c) of the Internal Revenue Code should be considered. Requires that two years be used instead of five years for the net operating loss carryback period for small businesses. Requires the use of a five year carryback period for net operating losses for qualified disaster losses. Reallocates the cigarette tax revenue that is used to offset the employer health plan tax credit to a new state retiree health benefit trust fund. Provides that any special volume cap regarding bonds issued under a federal act providing the cap is in addition to the volume cap under Section 146 of the Internal Revenue Code. Provides that the Indiana finance authority is responsible for determining any allocation of special volume caps. Provides that a business that had annual worldwide revenues of at least \$20,000,000 (instead of \$100,000,000) is eligible for the headquarters relocation income tax credit if the relocation is to a county having an unemployment rate of at least 15% and the relocation occurs before January 1, 2012. Requires the division of state court administration to establish and administer an electronic system for: (1) receiving information that relates to certain individuals who may be prohibited from possessing a firearm; and (2) transmitting this information to the Federal Bureau of Investigation for inclusion in the federal National Instant Criminal Background Check System (NICS). Provides that, if a court makes an adjudication or a finding concerning a person's mental health that may disqualify the person from possessing a firearm, the court shall transmit certain information concerning the finding or adjudication to the division of state court administration for transmittal to NICS. Provides that the Indiana board of pharmacy shall develop a prescription drug program that includes the establishment of criteria to eliminate or significantly reduce prescription fraud and a standard format for an official tamper resistant prescription drug form for prescriptions. Extends the expiration date of the office of the secretary of family and social services (FSSA), the office of Medicaid policy and planning, the statutes concerning directors of divisions within FSSA, and certain advisory committees under the FSSA statutes. Establishes the office of the department of child services ombudsman. Specifies that the ombudsman may receive, investigate, and attempt to resolve complaints that the department of child services has failed to follow a specific law, rule, or policy, and thereby failed to protect the health or safety of a child. Provides that the ombudsman may review certain records, and prohibits the redisclosure of certain confidential records. Requires a school corporation with an

ADM on January 1, 2012, of less than 100 students to reorganize by consolidating with an adjacent school corporation under the school consolidation provisions. Delays the implementation of fiscal year budgeting for school corporations until the budget year beginning July 1, 2011. Authorizes the Indiana finance authority to provide for the construction, equipping, renovation, refurbishing, or alteration of a building for the Indiana state archives. Establishes the Ohio River bridges project commission. Provides that the purpose of the commission is to facilitate and accelerate the completion of Ohio River bridges projects by reducing cost from further delays and developing legislative proposals as necessary to remove any hindrances that may develop. Provides that the commission expires December 31, 2019. Changes the membership of the statewide independent living council. Phases out the use of a school corporation's expenditures from the capital projects fund for utilities and insurance. Provides that beginning with the school year beginning July 1, 2009, the department of education shall obtain and maintain student test number information in a manner and form that permits any person who is authorized to review the information, to: (1) access the information at any time; and (2) accurately determine where each student is enrolled and attending classes and the number of students enrolled in a school corporation or charter school and residing in the area served by a school corporation. Specifies that the Senator David C. Ford educational technology fund may also be used for a school technology program that is developed by the department of education and that may include grants to school corporations for the purchase of: (1) equipment, hardware, and software; (2) learning and teaching systems; and (3) other materials; that promote student learning, as determined by the department. Requires the department of education to develop a charter school facilities incentive grants program before January 1, 2010, using priority criteria set forth in federal law. Provides that a charter school or conversion charter school that has received an advance for operational costs from the common school fund does not have to make principal or interest payments during the state fiscal years beginning July 1, 2009, and July 1, 2010. Extends the repayment terms by two (2) years to provide for the waiver of payments. Provides that before July 1, 2011, a charter school or conversion charter school sponsor must receive the approval of the department of education before establishing a charter school. Provides that the department of education may not before July 1, 2011, approve the establishment of more than one additional charter school or conversion charter school within the corporate boundaries of a school corporation in a calendar year. Requires the department of education to establish a pilot program to provide funding for up to 100 students who attend a virtual charter school. Specifies that a virtual charter school is entitled to receive funding from the state in an amount equal to the product of: (1) the number of students included in the virtual charter school's ADM who are participating in the pilot program; multiplied by (2) 80% of the statewide average basic tuition support. Creates the Comer school development program. Provides for the establishment of pilot programs to benefit at risk students at public schools having certain characteristics. Appropriates \$1,000,000 to the Comer school development fund. Provides that SSACI may transfer funds between freedom of choice awards, higher education awards, and twenty-first century awards to ensure maximum use of the funds and the awards. Provides that a state educational institution may not enter into, modify, amend, or terminate any swap agreement without the specific approval of the public finance director. Requires Purdue University and Indiana University to report to the budget committee on the status of grants for core life science programs and other research grants. Specifies that the appropriations for higher education and the state student assistance commission that are made from money received under the federal American Recovery and Reinvestment Act of 2009 are intended to be one time appropriations. Authorizes certain industrial development loans. Allows an elected county, city, town, or township officer to waive some or all of the elected officer's compensation for any year. Repeals a statute that allows only an elected town officer to waive compensation. Requires the commission for higher education with the assistance of the state student assistance commission to study the funding of college scholarship programs provided by the state student assistance commission and the state's public universities. Authorizes the Indiana finance authority to issue bonds to provide additional correctional facilities, at a cost of not more than \$45,000,000.

Authorizes a political subdivision or any other public or private to enter into one or more agreements or leases with the Lawrenceburg community school corporation or another public or private entity to provide for the construction or renovation of a school building that will be used by the Lawrenceburg community school corporation. Requires the budget agency to review the costs of providing employee health, vision, and dental insurance for state employees and employees of school corporations and public universities. Provides additional time to file for a property tax exemption for taxes imposed for the 2001-2009 assessment dates. Removes provisions limiting the health facilities subject to the quality assessment fee based on the health facility's Medicaid utilization rate and annual Medicaid revenue. Eliminates the exemption from the quality assessment fee for health facilities that only receive Medicare revenues. Provides an exemption for hospital based health facilities. Eliminates the role of the department of state revenue in collecting quality assessment fees. Specifies the percentage distribution of money collected from the quality assessment depending on whether the state is receiving an adjusted federal medical assistance percentage by the federal American Recovery and Reinvestment Act of 2009. Extends the health facility quality assessment fee until August 1, 2011. Establishes the Indiana Soldiers' and Sailors' Children's Home task force. Requires the task force to submit a report to the governor and the general assembly before January 1, 2010. Requires the legislative council to assign to an interim study committee or a statutory study committee the task of studying the mission, organization, and management structure of the I-Light fiber optic network. Establishes the criminal code evaluation commission to evaluate the criminal laws of Indiana. (This conference committee report does the following: (1) Adds the provision authorizing the state budget committee to revise the state's school funding formula or fiscal stabilization fund grant formula if the United States Department of Education or any other federal agency determines that the state's school funding formula or fiscal stabilization fund grant formula does not meet the requirements of ARRA or any other federal law, rule, or guideline. (2) Deletes the tax credit for a contribution to a scholarship granting organization. (3) Deletes the provision concerning vehicles transporting an ocean going container. (4) Deletes the provisions concerning the prosecuting attorneys retirement fund (including the provision increasing the court administration fee from \$5 to \$7 and directing that the additional amount be paid into the prosecuting attorneys retirement fund). (5) Deletes the provision specifying that state adult education funding may also be provided to entities that are eligible providers for purposes of the federal Adult Education and Family Literacy Act. (6) Eliminates the changes to the automated record keeping fee in the following amounts and the provisions specifying that the budget agency (rather than the division of state court administration) administers the judicial technology and automation project fund. (7) Adds the provision providing additional time to file for a property tax exemption for taxes imposed for the 2001-2009 assessment dates. (8) Requires a school corporation with an ADM on January 1, 2012 (rather than June 30, 2009) of less than 100 students to reorganize by consolidating with an adjacent school corporation under the school consolidation provisions. (9) Establishes the criminal code evaluation commission. (10) Eliminates a provision providing that the department of education shall use the common school fund interest balance to provide state matching funds for the federal funding for the benefit of charter schools. (11) Deletes the repeal of the statutes allowing school corporations to use money in their capital projects funds for utilities and insurance. Phases out the use of a school corporation's expenditures from the capital projects fund for utilities and insurance. (12) Requires a feasibility study of the benefits of changing the design and method for verifying, tracking, and tracing cigarette stamps. (13) Establishes the Ohio River bridges project commission. (14) Provides that SSACI may transfer funds between freedom of choice awards, higher education awards, and twenty-first century awards to ensure maximum use of the funds and the awards. (15) Requires the department of education to establish a pilot program to provide funding for up to 100 students who attend a virtual charter school, and specifies that a virtual charter school is entitled to receive funding from the state in an amount equal to the product of: (A) the number of students included in the virtual charter school's ADM who are participating in the pilot

program; multiplied by (B) 80% of the statewide average basic tuition support. (16) Requires the legislative council to assign to an interim study committee or a statutory study committee the task of studying the mission, organization, and management structure of the I-Light fiber optic network. (17) Extends the expiration date of the office of the secretary of family and social services, the office of Medicaid policy and planning, the statutes concerning directors of divisions within FSSA, and certain advisory committees under the FSSA statutes. (18) Adds the language requiring the division of state court administration to establish and administer an electronic system for: (A) receiving information that relates to certain individuals who may be prohibited from possessing a firearm; and (B) transmitting this information to the Federal Bureau of Investigation for inclusion in the federal National Instant Criminal Background Check System (NICS). Provides that, if a court makes an adjudication or a finding concerning a person's mental health that may disqualify the person from possessing a firearm, the court shall transmit certain information concerning the finding or adjudication to the division of state court administration for transmittal to NICS. (19) Adds the quality assessment fee provisions. (20) Adds the provisions concerning the headquarters relocation income tax credit. (21) Establishes the green industries fund, and authorizes the IEDC to make grants and loans from the fund to Indiana manufacturers. (22) Creates the Comer school development program. (23) Authorizes the Indiana bond bank to make a loan to a city for purposes of establishing a youth sports complex. (24) Provides that before July 1, 2011, a charter school or conversion charter school sponsor must receive the approval of the department of education before establishing a charter school. Provides that the department of education may not before July 1, 2011, approve the establishment of more than one additional charter school or conversion charter school within the corporate boundaries of a school corporation in a calendar year. (25) Amends the school funding formula. (26) Authorizes a political subdivision or any other public or private (not just the city of Lawrenceburg) to enter into one or more agreements or leases with the Lawrenceburg community school corporation or another public or private entity to provide for the construction or renovation of a school building that will be used by the Lawrenceburg community school corporation. (27) Provides that no further review by the budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for certain higher education capital projects approved in the 2007 budget bill. (28) Provides that beginning with the school year beginning July 1, 2009, the department of education shall obtain and maintain student test number information in a manner and form that permits any person who is authorized to review the information, to access the information at any time and accurately determine where each student is enrolled and attending classes and the number of students enrolled in a school corporation or charter school and residing in the area served by a school corporation. (29) Authorizes the Indiana finance authority to provide for the construction, equipping, renovation, refurbishing, or alteration of a building for the Indiana state archives. (30) Provides that the Indiana board of pharmacy shall develop a prescription drug program that includes the establishment of criteria to eliminate or significantly reduce prescription fraud and a standard format for an official tamper resistant prescription drug form for prescriptions.)

Effective: Upon passage; October 1, 2008 (retroactive); December 31, 2008 (retroactive); January 1, 2009 (retroactive); February 1, 2009 (retroactive); July 1, 2009; January 1, 2010.

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# CONFERENCE COMMITTEE REPORT

#### **MADAM PRESIDENT:**

Your Conference Committee appointed to confer with a like committee from the House upon Engrossed Senate Amendments to Engrossed House Bill No. 1001 respectfully reports that said two committees have conferred and agreed as follows to wit:

that the House recede from its dissent from all Senate amendments and that the House now concur in all Senate amendments to the bill and that the bill be further amended as follows:

Delete the title and insert the following:

A BILL FOR AN ACT to amend the Indiana Code concerning state and local administration and to make an appropriation.

Delete everything after the enacting clause and insert the following:

# 1 SECTION 1. [EFFECTIVE JULY 1, 2009]

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  3 (a) The following definitions apply throughout this act:
- 4 (1) "Augmentation allowed" means the governor and the budget agency are
- authorized to add to an appropriation in this act from revenues accruing to the
- 6 fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2009, and ending June 30, 2011.
- 8 Appropriations appearing in the biennial column for construction or other permanent
- 9 improvements do not revert under IC 4-13-2-19 and may be allotted.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
- during the 2008-2009 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- 13 furnishings, vehicles, and other articles that have a calculable period of service
- 14 that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes payments to universities to be used to pay indebtedness
- resulting from financing the cost of planning, purchasing, rehabilitation, construction,
- 17 repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities,
- and equipment to be used for academic and instructional purposes.
- 19 (6) "Federally qualified health center" means a community health center that is designated
- by the Health Resources Services Administration, Bureau of Primary Health Care, as a
- Federally Qualified Health Center Look Alike under the FED 330 Consolidated

- 1 Health Center Program authorization, including Community Health Center (330e),
- 2 Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing
- 3 Primary Care (330i), and School Based Health Centers (330).
- 4 (7) "Other operating expense" includes payments for "services other than personal",
- 5 "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- and awards", "in-state travel", "out-of-state travel", and "equipment".
- 7 (8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- 9 (9) "Personal services" includes payments for salaries and wages to officers and
- 10 employees of the state (either regular or temporary), payments for compensation
- awards, and the employer's share of Social Security, health insurance, life insurance,
- dental insurance, vision insurance, deferred compensation state match, leave
- conversion, disability, and retirement fund contributions.
- 14 (10) "SSBG" means the Social Services Block Grant. This was formerly referred to
- as "Title XX".
- 16 (11) "State agency" means:
- 17 (A) each office, officer, board, commission, department, division, bureau, committee,
- 18 fund, agency, authority, council, or other instrumentality of the state;
- 19 (B) each hospital, penal institution, and other institutional enterprise of the
- 20 state;
- 21 (C) the judicial department of the state; and
- (D) the legislative department of the state.
- 23 However, this term does not include cities, towns, townships, school cities, school
- 24 townships, school districts, other municipal corporations or political subdivisions
- of the state, or universities and colleges supported in whole or in part by state
- 26 funds.
- 27 (12) "State funded community health center" means a public or private not for profit
- 28 (501(c)(3)) organization that provides comprehensive primary health care services to
- 29 all age groups.
- 30 (13) "Total operating expense" includes payments for both "personal services" and
- 31 "other operating expense".
- 32 (b) The state board of finance may authorize advances to boards or persons having
- 33 control of the funds of any institution or department of the state of a sum of
- 34 money out of any appropriation available at such time for the purpose of establishing
- 35 working capital to provide for payment of expenses in the case of emergency when
- 36 immediate payment is necessary or expedient. Advance payments shall be made by
- 37 warrant by the auditor of state, and properly itemized and receipted bills or invoices
- 38 shall be filed by the board or persons receiving the advance payments.
- 39 (c) All money appropriated by this act shall be considered either a direct appropriation
- 40 or an appropriation from a rotary or revolving fund.
- 41 (1) Direct appropriations are subject to withdrawal from the state treasury and
- 42 for expenditure for such purposes, at such time, and in such manner as may be prescribed
- by law. Direct appropriations are not subject to return and rewithdrawal from the
- state treasury, except for the correction of an error which may have occurred in
- any transaction or for reimbursement of expenditures which have occurred in the
- 46 same fiscal year.
- 47 (2) A rotary or revolving fund is any designated part of a fund that is set apart
- 48 as working capital in a manner prescribed by law and devoted to a specific purpose
- 49 or purposes. The fund consists of earnings and income only from certain sources

or a combination thereof. The money in the fund shall be used for the purpose designated 1 by law as working capital. The fund at any time consists of the original appropriation 2 thereto, if any, all receipts accrued to the fund, and all money withdrawn from the 3 fund and invested or to be invested. The fund shall be kept intact by separate entries 4 in the auditor of state's office, and no part thereof shall be used for any purpose 5 other than the lawful purpose of the fund or revert to any other fund at any time. 6 However, any unencumbered excess above any prescribed amount shall be transferred 7 to the state general fund at the close of each fiscal year unless otherwise specified 8 in the Indiana Code. 9

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# **SECTION 2. [EFFECTIVE JULY 1, 2009]**

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For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

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In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

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### **SECTION 3. [EFFECTIVE JULY 1, 2009]**

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# GENERAL GOVERNMENT

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#### A. LEGISLATIVE

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OR THE GENERAL ASSEMBLY	,	• •
LEGISLATORS' SALARIES - HOUSE		
Total Operating Expense	6,198,756	6,434,309
HOUSE EXPENSES	•	
Total Operating Expense	10,549,327	10,950,339
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,247,345	2,342,556
SENATE EXPENSES		
Total Operating Expense	10,413,712	11,812,594

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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

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Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per

diem allowance for each and every day engaged in official business.

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The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

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In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

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35 36 Any member of the general assembly who is appointed, by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

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in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

(1) the legislative business per diem allowance for each day the member is engaged

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Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

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# LEGISLATORS' SUBSISTENCE LEGISLATORS' EXPENSES - HOUSE Total Operating Expense

2,524,980

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LEGISLATORS' EXPENSES - SENATE

**Total Operating Expense** 

1,126,579

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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

(1) each day that the general assembly is not convened in regular or special session; and

(2) each day after the first session day held in November and before the first session day held in January.

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However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

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The subsistence allowance is payable from the appropriations for legislators' subsistence.

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The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leaders, \$3,500; majority caucus chair, \$5,500; assistant majority caucus chairs, \$1,500;

appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and small business committee chair, \$1,000; commerce, public policy, and interstate cooperation committee chair, \$1,000; corrections, criminal, and civil matters committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security, transportation, and veterans affairs committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities and technology committee chair, \$1,000; and natural resources committee chair, \$1,000. If an officer fills more than one leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,000.

33<sup>3</sup>

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY
Total Operating Expense 9,989,200 10,388,768
LEGISLATOR AND LAY MEMBER TRAVEL

**Total Operating Expense** 

700,000

750,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

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Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2009-2011 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

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# LEGISLATIVE COUNCIL CONTINGENCY FUND Total Operating Expense

225,000

31 32 33

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

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The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

37 38 39

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

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Annual subscription to the session document service for sessions ending in even-numbered years: \$500

43 44 45

Per page charge for copies of legislative documents: \$0.15

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Annual charge for interim calendar: \$10

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Daily charge for the journal of either house: \$2

FY 2009-2010 FY 2010-2011 Biennial Appropriation Appropriation

Appropriation

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PRINTING AND DISTRIBUTION **Total Operating Expense** 

939,400

975,000

The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 116th general assembly, the supplements to the Indiana Code for fiscal years 2009-2010 and 2010-2011, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

# COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense

149,702

155,000

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES Other Operating Expense 199,031 207,019

NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES **Other Operating Expense** 10,000 10,000.

### REAPPORTIONMENT SUPPORT AND SERVICES

**Total Operating Expense** 

250,000

If the above appropriation for reapportionment support and services is insufficient to pay all of the necessary expenses incurred, there is appropriated such further sums as may be necessary to pay such expenses.

#### FOR THE INDIANA LOBBY REGISTRATION COMMISSION

**Total Operating Expense** 

271,910

271,910

B. JUDICIAL

#### FOR THE SUPREME COURT

**Personal Services Other Operating Expense**  7,721,165 2,195,069 7,721,165 2,195,069

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

#### LOCAL JUDGES' SALARIES

no orani o one one orani mane		•
Personal Services	57,146,053	57,146,053
Other Operating Expense	39,000	39,000
COUNTY PROSECUTORS' SALARIES		•
Personal Services	24,785,126	24,785,126
Other Operating Expense	31,000	31,000

The above appropriations for county prosecutors' salaries represent the amounts authorized

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In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 116th general assembly.

by IC 33-39-6-5 and that are to be paid from the state general fund.

# TRIAL COURT OPERATIONS

**Total Operating Expense** 596,075 596,075 INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY 778,750 **Total Operating Expense** 778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

#### PUBLIC DEFENDER COMMISSION

13,494,533 13,494,533 **Total Operating Expense** 

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

#### **GUARDIAN AD LITEM**

2,970,248 2,970,248 **Total Operating Expense** 

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

#### CIVIL LEGAL AID

**Total Operating Expense** 1,500,000 1,500,000

The above funds include the appropriation provide in IC 33-24-12-7.

#### SPECIAL JUDGES - COUNTY COURTS

15,000 15,000 **Personal Services** 134,000 134,000 **Other Operating Expense** 

380,996

9,307,301

1,083,440

549,418

123,595

1,833,579

1,240,419

299,010

577,177

380,996

9,307,301

1,083,440

549,418 123,595

If the funds appropriated above for special judges of county courts are insufficient

there are hereby appropriated such further sums as may be necessary to pay these

The above appropriations for the court of appeals personal services include the

COMMISSION ON RACE AND GENDER FAIRNESS

**Total Operating Expense** 

**Other Operating Expense** 

**Other Operating Expense** 

subsistence allowance provided by IC 33-38-5-8.

FOR THE COURT OF APPEALS

**Personal Services** 

**Personal Services** 

FOR THE TAX COURT

to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4,

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expenses.

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FOR THE JUDICIAL CENTER **Personal Services** 1,833,579 **Other Operating Expense** 1,240,419 The above appropriations for the judicial center include the appropriations for the judicial conference. DRUG AND ALCOHOL PROGRAMS FUND **Total Operating Expense** 299,010

The above funds are appropriated under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

<b>Total Operating Expense</b>	200,000	200,000
FOR THE PUBLIC DEFENDER		
Personal Services	6,133,410	6,133,410
Other Operating Expense	1,031,506	1,031,506
FOR THE PUBLIC DEFENDER COUNC		
Personal Services	943,769	943,769
Other Operating Expense	420,328	420,328
FOR THE PROSECUTING ATTORNEY	S' COUNCIL	
Personal Services	638,099	638,099

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

2009

**Other Operating Expense** 

577,177

	FY 2009-2010	FY 2010-2011	Bienniai
	Appropriation	Appropriation	Appropriation
DRUG PROSECUTION			·
Drug Prosecution Fund (IC 33-39-8-6)	70.000	100.000	
Total Operating Expense	79,000	109,000	\$
Augmentation allowed.			
	A ATERNATURA TATELATURA	-	
FOR THE PUBLIC EMPLOYEES' RETIRE	MENT FUND	•	•
JUDGES' RETIREMENT FUND	44 454 074	14 040 500	•
Other Operating Expense	11,474,961	12,048,709	
PROSECUTORS' RETIREMENT FUND	440.000	170.000	
Other Operating Expense	170,000	170,000	
	•		
C. EXECUTIVE		•	
		*	
FOR THE GOVERNOR'S OFFICE	4.000.000	4 000 000	
Personal Services	1,902,269	1,902,269	
Other Operating Expense	153,976	153,976	
GOVERNOR'S RESIDENCE		45.050	
Total Operating Expense	136,858	136,858	
GOVERNOR'S CONTINGENCY FUND		•	
Total Operating Expense			153,358
Direct disbursements from the above contingent of IC 5-22.		ubject to the prov	isions
GOVERNOR'S FELLOWSHIP PROGRA			
<b>Total Operating Expense</b>	265,205	265,205	
FOR THE WASHINGTON LIAISON OFFIC	CE.		•
Total Operating Expense	242,500	242,500	
B	•		
FOR THE LIEUTENANT GOVERNOR		•	
Personal Services	1,725,210	1,725,210	200
Other Operating Expense	550,115	550,115	
CONTINGENCY FUND			
		-	
			12,388
Total Operating Expense			12,388
Total Operating Expense  Direct disbursements from the above conting	ency fund are not s	subject to the pro	
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.	ency fund are not s	subject to the prov	
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE	ency fund are not s	subject to the prov	
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.			
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE	2,197,658	2,197,658	
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION			
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION  Personal Services Other Operating Expense	2,197,658 200,500	2,197,658 150,500	risions
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION  Personal Services	2,197,658 200,500	2,197,658 150,500	risions
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION  Personal Services Other Operating Expense	2,197,658 200,500	2,197,658 150,500	risions
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION  Personal Services Other Operating Expense  The above appropriation for other operating	2,197,658 200,500	2,197,658 150,500	risions
Total Operating Expense  Direct disbursements from the above conting of IC 5-22.  FOR THE SECRETARY OF STATE ADMINISTRATION  Personal Services Other Operating Expense  The above appropriation for other operating	2,197,658 200,500	2,197,658 150,500	risions

2009

Biennial

1	From the General Fund
2	15,128,969 15,128,969
3	From the Motor Vehicle Odometer Fund (IC 9-29-1-5)
4	90,000 90,000
5	Augmentation allowed.
6	From the Medicaid Fraud Control Unit Fund (IC 4-6-10-1)
7	542,447 542,447
8	Augmentation allowed.
9	From the Address Confidentiality Fund (IC 5-26.5-3-6)
10	59,929 59,929
11	Augmentation allowed.
12	From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)
13	64,230 64,230
14	Augmentation allowed.
15	From the Consumer Protection Division Telephone Solicitation Fund (IC 24-4.7-3-6)
16	116,678 116,678
<b>17</b>	Augmentation allowed.
18	From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
19	494,467 494,467
20	Augmentation allowed.
21	From the Abandoned Property Fund (IC 32-34-1-33)
22	318,968 318,968
23	Augmentation allowed.
24	
25	The amounts specified from the General Fund, motor vehicle odometer fund, medicaid

The amounts specified from the General Fund, motor vehicle odometer fund, medicaid fraud control unit fund, address confidentiality fund, non-consumer settlements fund, real estate appraisers investigative fund, tobacco master settlement fund, and abandoned property fund are for the following purposes:

15,690,686	15,690,686
1,125,002	1,125,002
(IC 4-6-12-9)	
422,000	422,000
829,789	829,789
	1,125,002 (IC 4-6-12-9) 422,000

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

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43	UNCLAIMED PROPERTY		
44	Abandoned Property Fund (IC 32-3	4-1-33)	
45	Personal Services	1,347,951	1,347,951
46	Other Operating Expense	3,163,434	3,163,434
47	Augmentation allowed.		
48		•	
49	D. FINANCIAL MANAGEMENT		

			Dienniai
	Appropriation	Appropriation	Appropriation
·	•	•	•
BOD THE AUDITOD OF STATE			
FOR THE AUDITOR OF STATE	A 507 210	4,587,218	•
Personal Services	4,587,218		•
Other Operating Expense	1,388,632	1,388,632	
GOVERNORS' AND GOVERNORS' SUI	RVIVING SPOUSE	S. PENSIONS	
Total Operating Expense	140,246	140,246	
		•	
The above appropriations for governors' and	l governors' survivi	ng spouses' pensio	ons
are made under IC 4-3-3.			
		•	
FOR THE STATE BOARD OF ACCOUNTS	$\mathbf{S}^{-1}$		•
Personal Services	20,581,483	20,581,483	
Other Operating Expense	1,178,717	1,178,717	•
Other Operating Dapense	<b>-,-</b> ·-,·	, , ,	
FOR THE STATE BUDGET COMMITTER			
	54,126	54,126	•
Total Operating Expense	JTOLEU	J-19.2.20	
		alativa mambara a	Æ
Notwithstanding IC 4-12-1-11(b), the salary	per mem of the legi	STATIVE HIGHIDELS O	n tha
the budget committee is an amount equal to	one nunarea mity p	ercent (150%) 01	uic . mé
legislative business per diem allowance. If th	ie above appropriat	ions are insufficie	Пt
to carry out the necessary operations of the	budget committee, t	nere are hereby	
appropriated such further sums as may be n	ecessary.	•	
FOR THE OFFICE OF MANAGEMENT A	ND BUDGET		
Personal Services	1,000,227	1,000,227	
Other Operating Expense	153,095	153,095	
and the second of the second o			
FOR THE STATE BUDGET ACENCY			
	2.729.047	2,729.047	
Personal Services	2,729,047 639.093	2,729,047 639,093	
	2,729,047 639,093	2,729,047 639,093	
Personal Services Other Operating Expense	639,093	639,093	Y FUND
Personal Services Other Operating Expense DEPARTMENTAL AND INSTITUTION	639,093	639,093	
Personal Services Other Operating Expense	639,093	639,093	Y FUND 10,000,000
Personal Services Other Operating Expense DEPARTMENTAL AND INSTITUTION Total Operating Expense	639,093 IAL EMERGENCY	639,093 CONTINGENCY	10,000,000
Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions	639,093  MAL EMERGENCY  al emergency contin	639,093 CONTINGENCY gency fund appro	10,000,000
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutions.	639,093  NAL EMERGENCY  al emergency continutions, and all state	639,093 CONTINGENCY gency fund appro agencies by the	10,000,000 priation
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutions budget agency with the approval of the gove	639,093  AL EMERGENCY  al emergency continutions, and all states  ernor. These allocations	639,093 CONTINGENCY gency fund appro agencies by the ions may be made	10,000,000 priation
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the governments of proper officials, showing	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutional budget agency with the approval of the government o	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the gove written request of proper officials, showing additional funds for meeting necessary expense.	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the governments of proper officials, showing	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the governments of proper officials, showing additional funds for meeting necessary expense of each transfer request and allotment.	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the gove written request of proper officials, showing additional funds for meeting necessary expense of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon advised
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the governments of proper officials, showing additional funds for meeting necessary expense of each transfer request and allotment.	639,093  WAL EMERGENCY  al emergency continuitions, and all state ernor. These allocate that contingencies of	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require	10,000,000 priation upon
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutions budget agency with the approval of the governments of proper officials, showing additional funds for meeting necessary experies of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY Total Operating Expense	639,093  AL EMERGENCY  al emergency continutions, and all state ernor. These allocate that contingencies conses. The budget co	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require mmittee shall be	10,000,000 priation upon advised
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the gove written request of proper officials, showing additional funds for meeting necessary expense of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY Total Operating Expense  PERSONAL SERVICES/FRINGE BENI	639,093  AL EMERGENCY  al emergency continutions, and all state ernor. These allocate that contingencies conses. The budget co	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require mmittee shall be	10,000,000 opriation upon advised
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutions budget agency with the approval of the governitten request of proper officials, showing additional funds for meeting necessary experies of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY Total Operating Expense	639,093  AL EMERGENCY  al emergency continutions, and all state ernor. These allocate that contingencies conses. The budget co	639,093  CONTINGENCY gency fund appro agencies by the ions may be made exist that require mmittee shall be	10,000,000 priation upon advised
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institutions budget agency with the approval of the governitten request of proper officials, showing additional funds for meeting necessary experies of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY Total Operating Expense  PERSONAL SERVICES/FRINGE BENITOTAL Operating Expense	639,093  NAL EMERGENCY  al emergency continutions, and all state ernor. These allocate that contingencies of enses. The budget conses.	639,093 CONTINGENCY gency fund appro agencies by the ions may be made exist that require mmittee shall be a	10,000,000 priation upon advised  1 56,750,000
Personal Services Other Operating Expense  DEPARTMENTAL AND INSTITUTION Total Operating Expense  The foregoing departmental and institutions is subject to allotment to departments, institution budget agency with the approval of the gove written request of proper officials, showing additional funds for meeting necessary expense of each transfer request and allotment.  OUTSIDE BILL CONTINGENCY Total Operating Expense  PERSONAL SERVICES/FRINGE BENI	639,093  AL EMERGENCY  al emergency continutions, and all state ernor. These allocate that contingencies of enses. The budget continues.  EFITS CONTINGE	639,093 CONTINGENCY gency fund appro agencies by the ions may be made exist that require mmittee shall be a	10,000,000 priation upon advised  1 56,750,000

Biennial Appropriation

FY 2010-2011

FY 2009-2010

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The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

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#### STATE RETIREE HEALTH BENEFIT TRUST FUND

State Employee Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

**Total Operating Expense** 

64,400,000

Augmentation Allowed.

for any other purpose.

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The foregoing appropriation for the state retiree health plan:

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- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other

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The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

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#### COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

**Total Operating Expense** 

77,000,000

Augmentation Allowed.

33 34 35

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## SCHOOL AND LIBRARY INTERNET CONNECTION

**Build Indiana Fund (IC 4-30-17)** 

**Total Operating Expense** 

7,000,000

Of the foregoing appropriations, \$2,300,000 each year shall be used for schools under IC 4-34-3-4, and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.

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**INSPIRE (IC 4-34-3-2)** 

Build Indiana Fund (IC 4-30-17)

**Other Operating Expense** 

3,000,000

44 45 46

> 47 48

> > 49

# FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

PUBLIC SAFETY PENSION

**Total Operating Expense** 

96,000,000

112,000,000

	· ·	
FOR THE TREASURER OF STATE	•	
Personal Services	817,630	817,630
Other Operating Expense	52,476	52,476
The treasurer of state, the board for depo	ositories, the Indiana c	ommission for higher
education, and the state student assistance	ce commission shall co	operate and provide
to the Indiana education savings authoric		
(1) Clerical and professional staff and	related support.	
(2) Office space and services.		
(3) Reasonable financial support for the		s, policies, programs,
and guidelines, including authority op	erations and travel.	
E. TAX ADMINISTRATION		* .
FOR THE DEPARTMENT OF REVEN	to the contract of the contrac	
COLLECTION AND ADMINISTRAT	TION	
From the General Fund		
	8,831,936	
From the Motor Carrier Regulation		
794,261	794,261	
From the Motor Vehicle Highway		
2,449,434		T
Augmentation allowed from the M	otor Carrier Regulatio	n Fung and the Wictor vei
TT 1	· · · · · · · · · · · · · · · · · · ·	
Highway Account.		
The amounts specified from the Ge	eneral Fund, Motor Ca	rrier Regulation Fund, an
	eneral Fund, Motor Ca	rrier Regulation Fund, an
The amounts specified from the Ge Motor Vehicle Highway Account a	eneral Fund, Motor Ca re for the following pu	rrier Regulation Fund, an rposes:
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services	eneral Fund, Motor Ca re for the following pu 37,103,377	rrier Regulation Fund, an rposes: 37,103,377
The amounts specified from the Ge Motor Vehicle Highway Account a	eneral Fund, Motor Ca re for the following pu	rrier Regulation Fund, an rposes:
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services Other Operating Expense	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254	rrier Regulation Fund, an rposes: 37,103,377 14,972,254
The amounts specified from the Ge Motor Vehicle Highway Account a  Personal Services Other Operating Expense  With the approval of the governor and the	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c	rrier Regulation Fund, an rposes: 37,103,377 14,972,254 lepartment shall annually
The amounts specified from the Ge Motor Vehicle Highway Account a  Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense.	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp	rrier Regulation Fund, an rposes: 37,103,377 14,972,254 lepartment shall annually ort of the collection
The amounts specified from the Ge Motor Vehicle Highway Account a  Personal Services Other Operating Expense  With the approval of the governor and the	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp	rrier Regulation Fund, an rposes: 37,103,377 14,972,254 lepartment shall annually ort of the collection
The amounts specified from the Ge Motor Vehicle Highway Account a  Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the the approval of the governor and the content of the governor and the governor	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the o enses incurred in supp he department's cost a	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Coregoing sums for the
The amounts specified from the Ge Motor Vehicle Highway Account a  Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund revenue according to the state general fund for expense of dedicated fund fund fund for expense of dedicated fund fund fund fund fund fund fund fun	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the o enses incurred in supp he department's cost a	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Coregoing sums for the
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augustogether with the above specific amounts	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp he department's cost a he budget agency, the i mented to an amount r s, one and one-tenth pe	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  department shall annually ort of the collection llocation plan.  Goregoing sums for the not exceeding in total, rcent (1.1%) of the
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augusticated.	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp he department's cost a he budget agency, the i mented to an amount r s, one and one-tenth pe	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  department shall annually ort of the collection llocation plan.  Goregoing sums for the not exceeding in total, rcent (1.1%) of the
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augustogether with the above specific amounts	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp he department's cost a he budget agency, the i mented to an amount r s, one and one-tenth pe	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  department shall annually ort of the collection llocation plan.  Goregoing sums for the not exceeding in total, rcent (1.1%) of the
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augustogether with the above specific amounts	eneral Fund, Motor Care for the following pu 37,103,377 14,972,254  the budget agency, the consessincurred in suppose the department's cost and the budget agency, the following mented to an amount ros, one and one-tenth petment of state revenue	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Foregoing sums for the lot exceeding in total, rcent (1.1%) of the from taxes and fees.
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be aughtogether with the above specific amounts amount of money collected by the department of state revenue was the augment of the specific amounts amount of money collected by the department of state revenue was the same and the same according to the same a	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the c enses incurred in supp he department's cost a he budget agency, the i mented to an amount r s, one and one-tenth pe	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  department shall annually ort of the collection llocation plan.  Goregoing sums for the not exceeding in total, rcent (1.1%) of the
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for experimental for experimental fund revenue according to the With the approval of the governor and the department of state revenue may be aught together with the above specific amounts amount of money collected by the department of the governor and the g	eneral Fund, Motor Ca re for the following pu 37,103,377 14,972,254 he budget agency, the censes incurred in supp he department's cost a he budget agency, the f mented to an amount res, one and one-tenth pe tment of state revenue	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Foregoing sums for the lot exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for experimental forms of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be aught together with the above specific amounts amount of money collected by the department of the governor and the country of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the approval of the governor and the specific amounts of the specific amoun	eneral Fund, Motor Care for the following pu  37,103,377 14,972,254  he budget agency, the censes incurred in supple department's cost at the budget agency, the functed to an amount rest, one and one-tenth perment of state revenue  4,500,000  he budget agency, the feet agency, the feet agency ag	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Foregoing sums for the not exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000  Foregoing sums for the
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augnt together with the above specific amounts amount of money collected by the department of the governor and the department of the governor and the department of state revenue's outside collected.	eneral Fund, Motor Care for the following purious 37,103,377 14,972,254  the budget agency, the censes incurred in suppose the department's cost at the budget agency, the following and one-tenth perious of state revenue 4,500,000  the budget agency, the following agency, the following agency, the following agency agency the following agency agency the following agency agency the following agency ag	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Repartment shall annually ort of the collection llocation plan.  Foregoing sums for the not exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000  Foregoing sums for the ented to an amount not
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for experimental forms of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be august ogether with the above specific amounts amount of money collected by the department of the governor and the department of state revenue's outside collected in total, together with the above specific amounts are collected by the department of state revenue's outside collected in total, together with the above	eneral Fund, Motor Care for the following purious 37,103,377 14,972,254  the budget agency, the censes incurred in supplied the department's cost at the budget agency, the functed to an amount rest, one and one-tenth performent of state revenue 4,500,000  the budget agency, the functions may be augmented to a suggestion of the functions of the	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Ilepartment shall annually ort of the collection llocation plan.  Foregoing sums for the not exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000  Foregoing sums for the ented to an amount not te and one-tenth percent
The amounts specified from the Ge Motor Vehicle Highway Account a Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for expense of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be augnt together with the above specific amounts amount of money collected by the department of the governor and the department of the governor and the department of state revenue's outside collected.	eneral Fund, Motor Care for the following purious 37,103,377 14,972,254  the budget agency, the censes incurred in supplied the department's cost at the budget agency, the functed to an amount rest, one and one-tenth performent of state revenue 4,500,000  the budget agency, the functions may be augmented to a suggestion of the functions of the	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Ilepartment shall annually ort of the collection llocation plan.  Foregoing sums for the not exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000  Foregoing sums for the ented to an amount not te and one-tenth percent
The amounts specified from the Ge Motor Vehicle Highway Account at Personal Services Other Operating Expense  With the approval of the governor and the reimburse the state general fund for experimental forms of dedicated fund revenue according to the With the approval of the governor and the department of state revenue may be august ogether with the above specific amounts amount of money collected by the department of the governor and the department of state revenue's outside collected in total, together with the above specific amounts are collected by the department of state revenue's outside collected in total, together with the above	eneral Fund, Motor Care for the following purious 37,103,377 14,972,254  the budget agency, the censes incurred in supplied the department's cost at the budget agency, the functed to an amount rest, one and one-tenth performent of state revenue 4,500,000  the budget agency, the functions may be augmented to a suggestion of the functions of the	rrier Regulation Fund, an rposes:  37,103,377 14,972,254  Ilepartment shall annually ort of the collection llocation plan.  Foregoing sums for the not exceeding in total, rcent (1.1%) of the from taxes and fees.  4,500,000  Foregoing sums for the ented to an amount not te and one-tenth percent

FY 2009-2010

Appropriation

Biennial

Appropriation

FY 2010-2011

Appropriation

		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
1	Motor Carrier Regulation Fund (IC	C 8-2.1-23)		1.
2	Personal Services	1,744,843	1,744,843	•
3	Other Operating Expense	3,797,857	3,797,857	

#### MOTOR FUEL TAX DIVISION

**Motor Vehicle Highway Account (IC 8-14-1)** 

Personal Services 7,041,830 7,041,830 Other Operating Expense 2,561,625 2,561,625 Augmentation allowed from the Motor Vehicle Highway Account.

Augmentation allowed from the Motor Carrier Regulation Fund.

 In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

#### FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)

3,501,183 3,501,183

From the Gaming Investigations

600,000 600,000

The amounts specified from the state gaming fund and gaming investigations are for the following purposes:

 Personal Services
 3,288,542
 3,288,542

 Other Operating Expense
 812,641
 812,641

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

#### FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services 120,394 120,394 Other Operating Expense 104,312 104,312 Augmentation allowed from fees accruing under IC 4-33-18-8.

45 FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Personal Services 2,126,562 2,126,562 Other Operating Expense 627,890 627,890

52,110

The foregoing appropriations to the Indiana horse racing commission are made from 1 revenues accruing to the Indiana horse racing commission before any distribution 2 is made under IC 4-31-9. 3 Augmentation allowed. 4 5 STANDARDBRED ADVISORY BOARD 6 Standardbred Horse Fund (IC 15-19-2-10) 7 193,500 193,500 **Total Operating Expense** 8 9 The foregoing appropriations to the standardbred advisory board are made from 10 revenues accruing to the Indiana horse racing commission before any distribution 11 is made under IC 4-31-9. 12 Augmentation allowed. 13 14 STANDARDBRED BREED DEVELOPMENT 15 Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) 16 4,049,719 4,049,719 **Total Operating Expense** 17 Augmentation allowed. 18 THOROUGHBRED BREED DEVELOPMENT 19 Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) 20 2,904,012 2,904,012 Total Operating Expense 21 Augmentation allowed. 22 QUARTER HORSE BREED DEVELOPMENT 23 **Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)** 24 228,896 228,896 **Total Operating Expense** 25 Augmentation allowed. 26 FINGERPRINT FEES 27 Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2) 28 52,110 **Total Operating Expense** 29 Augmentation allowed. 30 GAMING INTEGRITY FUND - IHRC 31 Gaming Integrity Fund - IHRC (IC 4-35-8.7-3) 32 500,000 500,000 **Total Operating Expense** 33 Augmentation allowed. 34 35 FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE 36 3,927,361 **Personal Services** 37 722,957 38

3,926,359 722,957 Other Operating Expense

39 40 41

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From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5-11 and the state school property tax control board created by IC 6-1.1-19-4.1, under state travel regulations.

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DISTRESSED UNIT APPEAL BOARD

20,600 20,600 **Total Operating Expense** 

47 48 49

46

FOR THE INDIANA BOARD OF TAX REVIEW

1,209,019 1,209,019 **Personal Services** 

Othor Oneveting E		-
Other Operating Expense	63,510	63,510
F. ADMINISTRATION		
FOR THE DEPARTMENT OF ADMINIS	STRATION	
Personal Services	11,562,865	11,562,865
Other Operating Expense	14,718,815	14,718,815
FOR THE STATE PERSONNEL DEPAR	RTMENT	ye e e e e e
Personal Services	3,405,686	3,405,686
Other Operating Expense	320,200	320,200
The department may establish an internal department.	service fund to perfor	m the function
The state must provide a variety of health	care plan options to th	e extent such
are reasonably available and not restrict e	mployees to health say	ings account
FOR THE STATE EMPLOYEES APPEA	LS COMMISSION	
Personal Services	169,653	169,653
Other Operating Expense	10,086	10,086
- L B F-7-7-	10,000	10,000
FOR THE OFFICE OF TECHNOLOGY		
Total Operating Expense	1,900,000	1,900,000
FOR THE COMMISSION ON PUBLIC R	RECORDS	
Personal Services	1,325,220	1,325,220
Other Operating Expense	141,446	141,446
FOR THE OFFICE OF THE PUBLIC AC	CEGG COTRICET OR	
Personal Services		d =0 0.4d
Other Operating Expense	153,041	153,041
Other Operating Expense	3,688	3,688
FOR THE OFFICE OF FEDERAL GRAN	ITS AND PROCUREN	IENT
Total Operating Expense	95,039	95,039
G. OTHER		-
G. OTHER		
FOR THE COMMISSION ON UNIFORM		
	STATE LAWS 43,584	43,584
FOR THE COMMISSION ON UNIFORM Total Operating Expense FOR THE OFFICE OF INSPECTOR GEN	43,584	43,584
FOR THE COMMISSION ON UNIFORM	43,584 NERAL	
FOR THE COMMISSION ON UNIFORM Total Operating Expense FOR THE OFFICE OF INSPECTOR GEN	43,584	43,584 1,212,488 229,383
FOR THE COMMISSION ON UNIFORM Total Operating Expense FOR THE OFFICE OF INSPECTOR GEN Personal Services	43,584 NERAL 1,212,488	1,212,488
FOR THE COMMISSION ON UNIFORM Total Operating Expense  FOR THE OFFICE OF INSPECTOR GEN Personal Services Other Operating Expense	43,584 NERAL 1,212,488	1,212,488

FY 2009-2010

Biennial Appropriation

FY 2010-2011

:		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
1	FOR THE SECRETARY OF STATE			
2	ELECTION DIVISION			
3	Personal Services	701,510	701,510	
3	Other Operating Expense	196,242	196,242	•
4	VOTER LIST MAINTENANCE			
5	Total Operating Expense	2,500,000	2,500,000	4
6	Total Operating Expense	2,000,000	, <b>y</b> - · · <b>y</b>	
7 8	The secretary of state shall use federal fund	ling available for vot	er list maintenand	e
9	before using the above appropriations.			
	before fising the above appropriations.			+,
10	H. COMMUNITY SERVICES			
11	H. COMMONTI BERVICES	•		
12	FOR THE GOVERNOR'S OFFICE OF FA	ATH BASED & CON	MUNITY INIT	IATIVES
13	Personal Services	240,327	240,327	
14	Other Operating Expense	50,225	50,225	
15	Other Operating Expense			
16	SECTION 4. [EFFECTIVE JULY 1, 2009]		•	
17	SECTION 4. [EFFECTIVE SOLIT 1, 2005]	•		
18	PUBLIC SAFETY	•		
19	PUBLIC SAFETT			4
20	A. CORRECTION			
21	A. CORRECTION			
22	FOR THE DEPARTMENT OF CORRECT	LIUN		•
23	CENTRAL OFFICE	LIOIN		•
24	Personal Services	9,376,633	9,376,633	
25		4,258,981	4,258,981	
26	Other Operating Expense TECHNOLOGY UPGRADES AND IM	, ,	1,200,00	
27	Correctional Facilities Calling System	n Fund (IC 5-22-23-7	<b>)</b>	
28	Other Operating Expense	1,900,000	1,900,000	:
29	ESCAPEE COUNSEL AND TRIAL EX			
30	Other Operating Expense	198,000	198,000	
31	COUNTY JAIL MISDEMEANANT HO			
32	Total Operating Expense	4,281,101	4,281,101	
33	ADULT CONTRACT BEDS	*,201,101	- <b>,</b> ,	
34	Total Operating Expense	2,831,443	2,831,443	
35	STAFF DEVELOPMENT AND TRAIN		<b></b>	
36	Personal Services	1,084,457	1,084,457	
37	<del></del>	132,885	132,885	
38	Other Operating Expense	132,003	102,000	
39	PAROLE DIVISION	8,337,627	8,337,627	
40	Personal Services	905,405	905,405	
41	Other Operating Expense	703,403	,,,,,,	•
42	PAROLE BOARD	657,976	657,976	
43	Personal Services	23,741	23,741	
44	Other Operating Expense		HUGITL	
45	INFORMATION MANAGEMENT SE	1,048,752	1,048,752	
46	Personal Services		432,534	
47	Other Operating Expense	432,534	<b>TJ#9JJ</b> T	
48	JUVENILE TRANSITION	662 602	662,692	
49	Personal Services	662,692	004,074	•

FY 2009-2010 FY 2010-2011 Biennial **Appropriation Appropriation Appropriation** 

908,545

Other Operating Expense COMMUNITY CORRECTIONS PROGRAMS 908,545

**Total Operating Expense** 

78,000,000

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

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Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

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# DRUG PREVENTION AND OFFENDER TRANSITION

**Total Operating Expense** 

206,824

206,824

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

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# CENTRAL EMERGENCY RESPONSE

Personal Services	1,159,005	1,159,005
Other Operating Expense	120,174	120,174
MEDICAL SERVICES		
Other Operating Expense	76,130,153	86,032,783

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The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

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#### DRUG ABUSE PREVENTION

Corrections Drug Abuse Fund (IC 11-8-2-11)

**Personal Services** 740,000 740,000 Other Operating Expense 2,600 2,600

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense 20,000,000 20,000,000

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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive

FY 2009-2010	FY 2010-2011	Biennial
Appropriation	Appropriation	Appropriation

the convicted person.

2 3

1

Augmentation allowed.

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FOOD SERVICES

**Total Operating Expense** 

36,652,458

40,281,856

FOR THE STATE BUDGET AGENCY MEDICAL SERVICE PAYMENTS

**Total Operating Expense** 

25,000,000

25,000,000

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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

26 27 28

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

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#### FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CO	RRECTION OMBUDSMAN BUREAU
Th 100 *	104 554

Personal Services	134,554	134,554
Other Operating Expense	7,328	7,328

#### FOR THE DEPARTMENT OF CORRECTION 36

**Other Operating Expense** 

PUTNAMVILLE CORRECTIONAL FACILITY

OR THE DELAKTMENT OF CORRE	CILIOIA	
INDIANA STATE PRISON		
Personal Services	32,867,370	32,867,370
Other Operating Expense	6,751,252	6,751,252
PENDLETON CORRECTIONAL FA	CILITY	
Personal Services	27,299,395	27,299,395
Other Operating Expense	7,070,626	7,070,626
CORRECTIONAL INDUSTRIAL FA	CILITY	
Personal Services	20,245,770	20,245,770
Other Operating Expense	997,243	997,243
INDIANA WOMEN'S PRISON		
Personal Services	8,612,523	8,612,523

1,059,099

1,059,099

FY 2009-201 Appropriatio  1 Personal Services 30,333,741 2 Other Operating Expense 4,329,691 3 WABASH VALLEY CORRECTIONAL FACILITY 4 Personal Services 35,452,554 5 Other Operating Expense 5,409,888 6 PLAINFIELD EDUCATION RE-ENTRY FACILITY 7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070 12 BRANCHVILLE CORRECTIONAL FACILITY	30,333,741 4,329,691 36,957,852 5,810,040 7,055,354	Biennial Appropriation
1 Personal Services 30,333,741 2 Other Operating Expense 4,329,691 3 WABASH VALLEY CORRECTIONAL FACILITY 4 Personal Services 35,452,554 5 Other Operating Expense 5,409,888 6 PLAINFIELD EDUCATION RE-ENTRY FACILITY 7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	30,333,741 4,329,691 36,957,852 5,810,040 7,055,354	Appropriation
Other Operating Expense 4,329,691 WABASH VALLEY CORRECTIONAL FACILITY Personal Services 35,452,554 Other Operating Expense 5,409,888 PLAINFIELD EDUCATION RE-ENTRY FACILITY Personal Services 7,055,354 Other Operating Expense 3,235,412 INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY Personal Services 10,906,670 Other Operating Expense 1,090,070	4,329,691 36,957,852 5,810,040 7,055,354	
WABASH VALLEY CORRECTIONAL FACILITY Personal Services 35,452,554 Other Operating Expense 5,409,888 PLAINFIELD EDUCATION RE-ENTRY FACILITY Personal Services 7,055,354 Other Operating Expense 3,235,412 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI Personal Services 10,906,670 Other Operating Expense 1,090,070	36,957,852 5,810,040 7,055,354	
4 Personal Services 35,452,554 5 Other Operating Expense 5,409,888 6 PLAINFIELD EDUCATION RE-ENTRY FACILITY 7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	5,810,040 7,055,354	
5 Other Operating Expense 5,409,888 6 PLAINFIELD EDUCATION RE-ENTRY FACILITY 7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	5,810,040 7,055,354	
6 PLAINFIELD EDUCATION RE-ENTRY FACILITY 7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	7,055,354	•
7 Personal Services 7,055,354 8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	2° -	
8 Other Operating Expense 3,235,412 9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	2° -	
9 INDIANAPOLIS JUVENILE CORRECTIONAL FACILI 10 Personal Services 10,906,670 11 Other Operating Expense 1,090,070	0.00= 440	
10         Personal Services         10,906,670           11         Other Operating Expense         1,090,070	3,235,412	(x,y) = (x,y)
11 Other Operating Expense 1,090,070	(TY	
	10,906,670	
12 BRANCHVILLE CORRECTIONAL FACILITY	1,090,070	
12 DIGITIES COMMOTIVIANT ACIDIT		
13 Personal Services 16,560,275	16,560,275	
14 Other Operating Expense 2,361,080	2,361,080	And the second second
15 WESTVILLE CORRECTIONAL FACILITY		•
16 Personal Services 42,786,893	42,786,893	
17 Other Operating Expense 5,980,703	5,980,703	
18 ROCKVILLE CORRECTIONAL FACILITY FOR WOM		<b>,</b>
19 Personal Services 14,998,655	14,998,655	
20 Other Operating Expense 1,927,015	1,927,015	
21 PLAINFIELD CORRECTIONAL FACILITY		**
Personal Services 22,950,007	22,950,007	
23 Other Operating Expense 2,619,303	2,619,303	• •
24 RECEPTION AND DIAGNOSTIC CENTER		
25 <b>Personal Services</b> 11,799,385	11,799,385	
26 Other Operating Expense 695,865	695,865	
27 MIAMI CORRECTIONAL FACILITY		
28 Personal Services 28,891,409	30,302,909	
29 Other Operating Expense 5,231,704	5,595,103	
30 NEW CASTLE CORRECTIONAL FACILITY		
31 Other Operating Expense 31,587,079	32,328,736	•
32 SOCIAL SERVICES BLOCK GRANT		
33 General Fund	# 000 010	
Total Operating Expense 5,029,318	5,029,318	
Work Release - Study Release Special Revenue Fund (I		
Total Operating Expense 1,328,704	1,328,704	
Augmentation allowed from Work Release - Study Rele	ase Speciai Revenue r	una
38 and Social Services Block Grant.	1.0	
39 HENRYVILLE CORRECTIONAL FACILITY	2 255 124	•
40 Personal Services 2,355,124	2,355,124	-
Other Operating Expense 271,599	271,599	
42 CHAIN O' LAKES CORRECTIONAL FACILITY	1 742 703	
43 Personal Services 1,743,782	1,743,782	
Other Operating Expense 261,355	261,355	•
45 MADISON CORRECTIONAL FACILITY  A 925 168	A 025 170	
46 Personal Services 4,835,168	4,835,168	
Other Operating Expense 962,558		
48 EDINBURGH CORRECTIONAL FACILITY 49 Personal Services 3,614,415	962,558	
49 Personal Services 3,614,415	962,558 3,614,415	

		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	388,295	388,295	·
· 2	SOUTH BEND JUVENILE CORRECT	IONAL FACILITY	•	•
3	Personal Services	4,739,483	4,739,483	
4	Other Operating Expense	2,826,481	2,826,481	
5	NORTH CENTRAL JUVENILE CORE			
6	Personal Services	9,213,446	9,213,446	
7	Other Operating Expense	1,243,603	1,243,603	
8	CAMP SUMMIT			
9	Personal Services	2,258,110	2,258,110	•
10	Other Operating Expense	217,833	217,833	
11	PENDLETON JUVENILE CORRECT			
12	Personal Services	15,807,771	15,807,771	
13	Other Operating Expense	1,633,941	1,633,941	
14	other operating Expense	2,000,00	_,000,000	
15	B. LAW ENFORCEMENT			
16	D. LITT ENTOICEMENT			
17	FOR THE INDIANA STATE POLICE AN	ID MOTOR CARRIE	R INSPECTION	
18	From the General Fund	ID MOTOR CARRE	A I I I I I I I I I I I I I I I I I I I	
19	62,391,905 62,	301 905		
20	From the Motor Vehicle Highway A			
21		391,904		
22	From the Motor Carrier Regulation	•		
23		391,978	en Torres de la companya de la comp La companya de la co	÷
24	Augmentation allowed from the gene		ehicle highway ac	count.
25	and the motor carrier regulation fun	· · · · · · · · · · · · · · · · · · ·		county.
26	and the motor carrier regulation ran	11.		-
27	The amounts specified from the General F	and, the Motor Vehic	le Highway Accor	int, and the
28	Motor Carrier Regulation Fund are for the			
29				
30	Personal Services	115,028,075	115,028,075	
31	Other Operating Expense	14,147,712	14,147,712	
32				
33	The above appropriations for personal ser	vices and other opera	ting expense inclu	de
34	funds to continue the state police minority		<b>BT</b>	TT
35	runus so constituto sino pomos primo in constituto sino sino sino sino sino sino sino sin			
36	The foregoing appropriations for the India	na state police and m	otor carrier inspe	ction
37	include funds for the police security detail			
38	fair board. However, amounts actually exp			na state
39	fair board as determined by the budget ag			
40	state fair board to the state general fund.			•
41	Branch Total Control Source Source Taranta			•
42	ODOMETER FRAUD INVESTIGATION	ON	•	
43	Motor Vehicle Odometer Fund (IC 9			
44	Total Operating Expense	25,000	25,000	
45	Augmentation allowed.	25,000	20,000	
46 46	Augmentation anonem			
47	STATE POLICE TRAINING		•	
48	State Police Training Fund (IC 5-2-8	-5)	•	•
46 49	Total Operating Expense	-3) 502,875	502,875	
47	Total Ober aring texhense	304 <sub>9</sub> 013	5029015	•

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Biennial

Motor Vehicle Highway Account (IC 8-14-1) 1,713,151 1,713,151 **Total Operating Expense** Augmentation allowed.

46 47 48

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All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the

trustees of the state pol	ice pensi	on and benefit funds c	reated by IC 10-12-2.
	-	•	•

2 SUPPLEMENTAL PENSION 3

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**General Fund** 1,900,753 1,900,753 **Total Operating Expense** 

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

1,900,753 1,900,753 **Total Operating Expense** 

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

18 ACCIDENT REPORTING 19

Accident Report Account (IC 9-29-11-1)		•	٠,	
Total Operating Expense	30,000		-	30,000
Augmentation allowed.				

DRUG INTERDICTION

**Drug Interdiction Fund (IC 10-11-7)** 273,420 273,420 **Total Operating Expense** 

Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

1,327,777 **Total Operating Expense** 1,327,777

Augmentation allowed.

# FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

**Integrated Public Safety Communications Fund (IC 5-26-4-1)** 

13,000,000 13,000,000 **Total Operating Expense** 

Augmentation allowed.

FOR THE ADJUTANT GENERAL

CAMP ATTERBURY MUSCATATUCE	K CENTER FOR CO	MPLEX OPERA	ATIONS
Personal Services	653,456	653,456	•
Other Operating Expense	362,134	362,134	٠.
Other Operating Empare			

ADJUTANT GENERAL FEDERAL COOP AGREEMENT 42

9,653,699 9,653,699 **Total Operating Expense** 

BAER FIELD FEDERAL COOP AGREEMENT 44

370,161 370,161 **Total Operating Expense** 

HULMAN FIELD FEDERAL COOP AGREEMENT

306,453 306,453 **Total Operating Expense** 

DISABLED SOLDIERS' PENSION 48

1 1 Other Operating Expense

		FY 2009-2010	FY 2010-2011	Biennial
		Appropriation	Appropriation	Appropriation
1	A		• .	•
1	Augmentation allowed.			
2	MUTC - MUSCATATUCK URBAN TI	and the second s		
3	Total Operating Expense	1,386,906	1,386,906	
4	HOOSIER YOUTH CHALLENGE AC	CADEMY		
5	Total Operating Expense	1,148,948	1,148,948	
6	GOVERNOR'S CIVIL AND MILITAR	Y CONTINGENCY F	UND	
7	Total Operating Expense			<b>288,672</b> .
. 8		•		,
9	The above appropriations for the governo	r's civil and military co	ontingency fund a	re
10	made under IC 10-16-11-1.		<b>9,</b>	
11				
12	FOR THE CRIMINAL JUSTICE INSTIT	UTE		
13	ADMINISTRATIVE MATCH	,		
14	Total Operating Expense	427,253	427,253	
15	DRUG ENFORCEMENT MATCH	421,233	421,233	
16	Total Operating Expense	1,571,760	1 571 760	-
17	VICTIM AND WITNESS ASSISTANC	T,S/T,/UV E/E/INTO	1,571,760	
18	Victim and Witness Assistance Fund		et de la companya de	
19	Total Operating Expense	•	(20, (00	
20	Augmentation allowed.	629,689	629,689	A STATE OF THE STA
21	Augmentation anowed.  ALCOHOL AND DRUG COUNTERM	E A CLEDEC		
22				•
	Alcohol and Drug Countermeasures			
23	Total Operating Expense	348,211	348,211	
24	Augmentation allowed.			* **
25	STATE DRUG FREE COMMUNITIES		÷.	
26	State Drug Free Communities Fund			
27	Total Operating Expense	526,585	526,585	
28	Augmentation allowed.			•
29	INDIANA SAFE SCHOOLS			
30	General Fund			
31	Total Operating Expense	1,497,756	1,497,756	
32	Indiana Safe Schools Fund (IC 5-2-10	).1-2)		
33	Total Operating Expense	514,397	514,397	
34	Augmentation allowed from Indiana	Safe Schools Fund.		
35				
36	Of the above appropriations for the Indian	a safe schools program	ı. \$1.262.153 is an	nropriated
37	annually to provide grants to school corpor	ations for school safe I	naven nrograms.	hackimica
38	emergency preparedness programs, and scl	100l safety programs, a	and \$750,000 is a	nronristed
39	annually for use in providing training to sci	hool safety specialists.	4.55,555 25 25	ppi opiiatett
40	•	and survey operations.		
41	CHILD RESTRAINT SYSTEM FUND	•		•
42	Total Operating Expense	100,000	100,000	
43	COMMUNITY DRIVER TRAINING SO		TION	•
44	Motor Vehicle Highway Account (IC		11011	
45	Total Operating Expense	•	69.950	
46	Augmentation allowed.	63,359	63,359	,
40 47	OFFICE OF TRAFFIC SAFETY			
48		0.4.4.1		•
	Motor Vehicle Highway Account (IC			•
49	Personal Services	575,778	575,778	* * *

	FY 2009-2010	FY 2010-2011	Bienn
	Appropriation	Appropriation	Approp
Other Operating Expense Augmentation allowed.	13,211,355	13,211,355	
The above appropriation for the office of	traffic safety is from the	e motor vehicle	•
nighway account and may be used to fun-	d traffic safety projects t	that are included	i -
in a current highway safety plan approve	ed by the governor and t	he budget agency	<b>/•</b>
The department shall apply to the nation	al highway traffic safety	administration	•
for reimbursement of all eligible project	costs. Any federal reimb	ursement receive	ed
by the department for the highway safety	y plan shall be deposited	into the motor v	ehicle
highway account.			
PROJECT IMPACT		406000	
Total Operating Expense	196,000	196,000	
	COMMIA INTENTA		er.
SEXUAL ASSAULT VICTIMS' ASSI			4
Sexual Assault Victims' Assistance		49,000	•
Total Operating Expense	49,000	49,000	
2 TV C II	-file chave ennyenyigh	ione shall ha dist	ributed
augmentation allowed. The full amount	of the above approprian	ol corrigce or off	igratea
o rape crisis centers in Indiana without	any deduction of person	at services of our	ici
perating expenses of any state agency.			
VICTIMS OF VIOLENT CRIME AD	MINISTD ATION		
Violent Crime Victims Compensati	MINISTRATION on Fund (IC 5-2-6 1-40)	· ·	
Personal Services	112,122	112,122	
· · · · · · · · · · · · · · · · · · ·	2,407,402	2,407,402	•
Other Operating Expense Augmentation allowed.	2,707,702	,,	
Augmentation anowed.		. *	
OR THE CORONERS' TRAINING BO	OARD		9
Coroners' Training and Continuin		-23-6.5-8)	
Total Operating Expense	361,229	361,229	
Augmentation allowed.	<b>,</b>		
Augmentum and the			
FOR THE LAW ENFORCEMENT TRA	AINING ACADEMY		
From the General Fund			
	2,190,933		
From the Law Enforcement Train		))	. `
	2,220,048		÷
Augmentation allowed from the La	aw Enforcement Trainin	ıg Fund.	
·			
The amounts specified from the General	Fund and the Law Enfo	orcement Trainii	ng Fund
are for the following purposes:		•	
~			
Personal Services	3,608,441	3,608,441	
Other Operating Expense	802,540	802,540	
C. REGULATORY AND LICENSING		•	
FOR THE BUREAU OF MOTOR VEH	ICLES	•	

Biennial Appropriation

		•	F1 2009-2010	F I 2010-2011	ыеппіаі	
		-	Appropriation	Appropriation	Appropriation	
٠.	Te. 1	~~~	4 45			
1	Motor Vehicle Highway Account	(IC 8-1				
2	Personal Services		17,446,403	17,446,403	•	
3	Other Operating Expense	*	13,493,000	13,493,000		
4	Augmentation allowed.					
5	LICENSE PLATES				-	
6	Motor Vehicle Highway Account	(IC 8-1				
7	Total Operating Expense		5,600,000	5,600,000		
8	Augmentation allowed.					
9	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION					
10	Financial Responsibility Complia	nce Ver		,		
11	Total Operating Expense		6,571,932	6,571,932		
12	Augmentation allowed.				•	
13	STATE MOTOR VEHICLE TECH					
14	State Motor Vehicle Technology 1	Fund (IC	•			
15	Total Operating Expense		5,261,692	5,261,692		
16	Augmentation allowed.					
17						
18	FOR THE DEPARTMENT OF LABOR	R				
19	Personal Services		871,619	871,619	5 · · · · · · · · · · · · · · · · · · ·	
20	Other Operating Expense	,	141,615	141,615		
21	BUREAU OF MINES AND MINING	<b>.</b>				
22	Personal Services		150,554	150,554		
23	Other Operating Expense	₽	20,104	20,104		
24	M.I.S. RESEARCH AND STATISTI	CS			··	
25	Personal Services		207,354	207,354		
26	Other Operating Expense		22,360	22,360		
27	OCCUPATIONAL SAFETY AND H	<b>EALTE</b>	I			
28	Personal Services		3,237,073	3,237,073		
<b>29</b> .	Other Operating Expense		568,548	568,548		
30						
31	The above funds are appropriated to oc	cupation	nal safety and hea	lth		
32	and management information services r					
33	program cost of the Indiana occupation	al safety	and health plan	as approved by th	e	
34	United States Department of Labor. In	asmuch	as the state is elig	ible to receive		
35	from the federal government partial rei	mbursei	ment of the state's	s total Indiana occ	cupational	
36	safety and health plan program cost, it i	is the int	tention of the gene	eral assembly		
37	that the department of labor make appl	ication t	to the federal gove	ernment for the fe	deral	
38	share of the total program cost. Federa	I funds i	received shall be c	onsidered a reim	bursement	
39	of state expenditures and as such shall b	e depos	ited into the state	general fund.	•	
40						
41	EMPLOYMENT OF YOUTH				· · · · · · · · · · · · · · · · · · ·	
42	Employment of Youth Fund (IC 2	0-33-3-4	2)			
43	Total Operating Expense		183,555	183,555	•	
44	Augmentation allowed.		•		:	
45	INSAFE		÷			
46	Special Fund for Safety and Healt	h Consu	ltation, Education	ı, and	•	
47	Training Services (IC 22-8-1.1-48)		,			
48	Personal Services		874,587	874,587		
49	Other Operating Expense		217,752	217,752		
•	· • · · · · · · · · · · · · · · · · · ·			,,		

FY 2009-2010

FY 2010-2011

Biennial

1	Augmentation allowed.			•	
2			c		
3	Federal cost reimbursements for expenses attribu	table to INS	ate appropriations s	пац ре	
4	deposited into the special fund for safety and health consultation, education, and				
5	training services.		•		
6	THE PERSON OF BIGHT ANCE		•		
7	FOR THE DEPARTMENT OF INSURANCE	.0\	•		
8	Department of Insurance Fund (IC 27-1-3-2		£ 210 120		
9		5,318,138	5,318,138		
10	o mor o b - man g F	1,195,519	1,195,519		
11	Augmentation allowed.				
12	BAIL BOND DIVISION		- 40 # 4)		
13	<b>Bail Bond Enforcement and Administration</b>		7-10-5-1)		
14	Personal Services	171,597	171,597		
15	Other Operating Expense	8,832	8,832		
16	Augmentation allowed.				
17	PATIENTS' COMPENSATION AUTHORITY				
18	Patients' Compensation Fund (IC 34-18-6-1				
19	Personal Services	490,135	490,135		
20	Other Operating Expense	1,346,870	1,346,870		
21	Augmentation allowed.		•		
. 22	POLITICAL SUBDIVISION RISK MANAGE	MENT			
23	Political Subdivision Risk Management Fun	ıd (IC 27-1-2	9-10)		
24	Personal Services	44,195	44,195	•	
25	Other Operating Expense	782,960	782,960		
26	Augmentation allowed.				
27	MINE SUBSIDENCE INSURANCE				
28	Mine Subsidence Insurance Fund (IC 27-7-	9-7)			
29	Personal Services	62,116	62,116		
30	Other Operating Expense	827,283	827,283		
31	Augmentation allowed.			100	
- 32	TITLE INSURANCE ENFORCEMENT OPE	RATING			
33	Title Insurance Enforcement Fund (IC 27-7	/-3.6-1)			
34	Personal Services	288,370	288,370		
35	Other Operating Expense	80,921	80,921		
36	Augmentation allowed.		•		
37				•	
38	FOR THE ALCOHOL AND TOBACCO COMM	IISSION			
39	<b>Enforcement and Administration Fund (IC</b>	7.1-4-10-1)			
40		8,612,469	8,612,469	•	
41	Other Operating Expense	1,780,699	1,780,699		
42	Augmentation allowed.				
43	*8				
44	ALCOHOLIC BEVERAGE ENFORCEMENT	r officer	S' TRAINING		
45	Alcoholic Beverage Commission Enforcement	ent Officers'	Training Fund (IC	5-2-8-8)	
46	Total Operating Expense	4,200	4,200		
47	Augmentation allowed.	-,			
48	YOUTH TOBACCO EDUCATION AND ENI	FORCEMEN	T		
49	Richard D. Doyle Youth Tobacco Education	n and Enforc	ement Fund (IC 7.1	1-6-2-6)	
サフ	THEMAL D. DOJAV A CHEM A COMPOS MARCHEN			,	

		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	25,000	25,000	
2	Augmentation allowed.			
3				
4	FOR THE DEPARTMENT OF FINANCIA	,	:	
5	Financial Institutions Fund (IC 28-11-			
6	Personal Services	6,972,935	6,972,935	-
7	Other Operating Expense	1,518,119	1,518,119	
8 9	Augmentation allowed.		1 ·	•
10	FOR THE PROFESSIONAL LICENSING	AGENCY		
11	Personal Services	4,669,317	4,669,317	
12	Other Operating Expense	867,325	867,325	
13	PRENEED CONSUMER PROTECTION		•	
14	Preneed Consumer Protection Fund (I	C 30-2-13-28)		•
15	Total Operating Expense	72,750	72,750	
16	Augmentation allowed.			
17	BOARD OF FUNERAL AND CEMETER	RY SERVICE		
18	Funeral Service Education Fund (IC 2	5-15-9-13)		
19	Total Operating Expense	4,850	4,850	
20	Augmentation allowed.			
21				
22	FOR THE CIVIL RIGHTS COMMISSION			
23	Personal Services	1,916,298	1,916,298	
24	Other Operating Expense	270,632	270,632	
25				
26	It is the intention of the general assembly tha	at the civil rights con	nmission shall	
<b>27</b> :	apply to the federal government for funding			
28	and housing discrimination complaints by th	e civil rights commi	ssion. Such feder	al
29	funds received by the state shall be considered		nt of state expend	litures
30	and shall be deposited into the state general	fund.		
31				
32	MARTIN LUTHER KING JR. HOLIDAY	Y COMMISSION		
33	Total Operating Expense	20,000	20,000	
34				
35	FOR THE UTILITY CONSUMER COUNSI	ELOR		
36	Public Utility Fund (IC 8-1-6-1)			
37	Personal Services	4,485,790	4,485,790	• •
38	Other Operating Expense	687,910	687,910	
39	Augmentation allowed.			
40				
41	EXPERT WITNESS FEES AND AUDIT			
42	Public Utility Fund (IC 8-1-6-1)		· · · · · · · · · · · · · · · · · · ·	
43	Total Operating Expense			1,503,500
44	Augmentation allowed.			•
45				
46	FOR THE UTILITY REGULATORY COM	MISSION		
47	Public Utility Fund (IC 8-1-6-1)	•		
48	Personal Services	6,729,019	6,729,019	•
49	Other Operating Expense	1,917,752	1,917,752	. ·

FY 2009-2010

FY 2010-2011

Biennial

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

47

48

49

FY 2009-2010	FY 2010-2011	Biennial
Appropriation	<b>Appropriation</b>	Appropriation

1			
2	PUBLIC ASSISTANCE		
3	Total Operating Expense 1	1.	
4	HOMELAND SECURITY FUND - FOUNDATION	<del>-</del> ·	
5	Homeland Security Fund - Foundation (IC 10-15-3-1)		
6	Total Operating Expense 224,423	224,423	-
. 7	Augmentation allowed.	221,125	
8	INDIANA EMERGENCY RESPONSE COMMISSION		
9	Emergency Planning and Right to Know Fund (IC 6-6-1)	0.5.8. IC.6.6.10.7)	
10	Total Operating Expense 40,962	40,962	
11	Augmentation allowed.	40,702	
12	STATE DISASTER RELIEF FUND		
13			
	State Disaster Relief Fund (IC 10-14-4-5)	<b>5</b> 00.000	
14	Total Operating Expense 500,000	500,000	
15	Augmentation allowed, not to exceed revenues collected i	from the public safety fee	
16	imposed by IC 22-11-14-12.		
17			
18	Augmentation allowed from the general fund to match fe	ederal disaster relief funds.	
19			. *
20	REDUCED IGNITION PROPENSITY STANDARDS FOR		÷
21	Reduced Ignition Propensity Standards for Cigarettes Fu	and (IC 22-14-7-22(a))	•
22	Total Operating Expense 80,000	80,000	
23	Augmentation allowed.		
24	INDIANA INTELLIGENCE FUSION CENTER		
25	Total Operating Expense 969,252	969,252	
26	STATEWIDE FIRE AND BUILDING SAFETY EDUCATION		
<b>27</b>	Statewide Fire and Building Safety Education Fund (IC 2	22-12-6-3)	
28	Total Operating Expense 117,162	117,162	
<b>29</b> ·	Augmentation allowed.		
30			
31	SECTION 5. [EFFECTIVE JULY 1, 2009]		
32			
<b>33</b>	CONSERVATION AND ENVIRONMENT		
34			
35	A. NATURAL RESOURCES		
36			
37	FOR THE DEPARTMENT OF NATURAL RESOURCES - AI	OMINISTRATION	
38	Personal Services 8,179,372	8,179,372	
39	Other Operating Expense 1,358,733	1,358,733	
40	ENTOMOLOGY AND PLANT PATHOLOGY DIVISION	1,000,700	
41	Personal Services 588,850	588,850	
42	Other Operating Expense 151,997	151,997	-
43	ENTOMOLOGY AND PLANT PATHOLOGY FUND	131,357	
44	Entomology and Plant Pathology Fund (IC 14-24-10-3)	•	
45	Total Operating Expense	((2.0)	<b>-</b> 0
	- • •	662,86	08
46	Augmentation allowed.		
47	ENGINEERING DIVISION	4 500 555	
48	Personal Services 1,728,557	1,728,557	
49	Other Operating Expense 99,232	99,232	
	·		

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FY 2009-2010					
STATE MUSEUM			FY 2009-2010	FY 2010-2011	
Personal Services   5,020,180   5,020,180			Appropriation	Appropriation	Appropriation
Personal Services   5,020,180   5,020,180					
Other Operating Expense   1,251,406   1,251,406	1 .	<del>-</del>		5.000.100	•
HISTORIC PRESERVATION DIVISION   Personal Services   755,246   70,346   7	2				
Personal Services	3		1,251,406	1,251,406	
Other Operating Expense Total Operating Expense Total Operating Expense Total Operating Expense Trom the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.  INDIANA FLOOD CONTROL SUMMIT Total Operating Expense The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  WABASH RIVER HERITAGE CORRIDOR Total Operating Expense WABASH RIVER HERITAGE CORRIDOR Total Operating Expense Outdoor RECREATION DIVISION Personal Services NATURE PRESERVES DIVISION Personal Services WATER DIVISION Personal Services WATER DIVISION Personal Services Ado,509 WATER DIVISION All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources tudies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed.  Other Operating Expense 322,789 Augmentation allowed.	4	HISTORIC PRESERVATION DIVISION			
HISTORIC PRESERVATION - FEDERAL Total Operating Expense 32,559 32,559  STATE HISTORIC SITES Personal Services 2,400,530 2,400,530  Other Operating Expense 499,789 499,789  From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.  INDIANA FLOOD CONTROL SUMMIT Total Operating Expense 5,000 0  The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  WABASH RIVER HERITAGE CORRIDOR Total Operating Expense 80,246 80,246  OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 OHOR Operating Expense 46,569 46,569 WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.	5			•	N
## Total Operating Expense   32,559   32,559	6	Other Operating Expense	•	70,346	
STATE HISTORIC SITES  10 Personal Services 2,400,530 2,400,530  11 Other Operating Expense 499,789 499,789  12  13 From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.  15  16 INDIANA FLOOD CONTROL SUMMIT  17 Total Operating Expense 5,000 0  18  19 The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  21 WABASH RIVER HERITAGE CORRIDOR  22 Total Operating Expense 80,246 80,246  23 Total Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION  Personal Services 923,068 923,068  Other Operating Expense 46,569 46,569  WATER DIVISION  Personal Services 923,068 923,068  Other Operating Expense 405,079 405,079  33  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  30 DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2)  Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION  Oil and Gas Fund (IC 6-8-1-27)  Personal Services 1,300,410 1,300,410  Other Operating Expense 322,789  Augmentation allowed.	7	HISTORIC PRESERVATION - FEDERAL		44.770	
Personal Services 2,400,530 2,400,530 Other Operating Expense 499,789 499,789  From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.  INDIANA FLOOD CONTROL SUMMIT Total Operating Expense 5,000 0  The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  WABASH RIVER HERITAGE CORRIDOR WABASH RIVER HERITAGE CORRIDOR Total Operating Expense 80,246 80,246 OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931 NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569 WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.	8		32,559	32,559	r •
Other Operating Expense 499,789 499,789  Trom the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.  INDIANA FLOOD CONTROL SUMMIT Total Operating Expense 5,000 0  The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  WABASH RIVER HERITAGE CORRIDOR Total Operating Expense 80,246 80,246  OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.	9	STATE HISTORIC SITES	,		
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the Grissom Museum.    Indiana Flood Control Summit		From the above appropriations, \$75,000 in each	h state fiscal yea	ır shall be used for	
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The department of natural resources shall schedule, organize, and conduct an Indiana flood control summit for one (1) or more days in Indiana before November 1, 2009.  WABASH RIVER HERITAGE CORRIDOR Total Operating Expense 80;246 80,246  OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.			•		
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WABASH RIVER HERITAGE CORRIDOR Total Operating Expense 80,246 80,246  OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.		flood control summit for one (1) or more days	in Indiana befor	re November 1, 200	9.
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OUTDOOR RECREATION DIVISION Personal Services 615,004 615,004 Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.	A			80,246	· -
Personal Services 615,004 615,004  Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068  Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754  Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.					
Other Operating Expense 41,931 41,931  NATURE PRESERVES DIVISION Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.			615,004	615,004	
NATURE PRESERVES DIVISION Personal Services Other Operating Expense Add,7,754 Add,7,754 Other Operating Expense Addition to the form private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense Augmentation allowed.			41,931	41,931	
Personal Services 923,068 923,068 Other Operating Expense 46,569 46,569  WATER DIVISION Personal Services 4,417,754 4,417,754 Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160  Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.					
Other Operating Expense  WATER DIVISION Personal Services Other Operating Expense  Addition to the state general from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.			923,068	923,068	
WATER DIVISION Personal Services 4,417,754 4,417,754 32 Other Operating Expense 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.			46,569	46,569	
Personal Services Other Operating Expense 4,417,754 4,417,754 4,417,754 4,417,754 4,417,754 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.					
Other Operating Expense 405,079 405,079  All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2)  Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION  Oil and Gas Fund (IC 6-8-1-27)  Personal Services 1,300,410 1,300,410  Other Operating Expense 322,789 322,789  Augmentation allowed.		•	4,417,754	4,417,754	
All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.			, ,	405,079	
All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.		Other Operating Emperate	.f		
and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2)  Total Operating Expense 189,160  Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27)  Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789  Augmentation allowed.		All revenues accruing from state and local uni	ts of governmen	it and from private	utilities
of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2)  Total Operating Expense 189,160 189,160  Augmentation allowed.  OIL AND GAS DIVISION  Oil and Gas Fund (IC 6-8-1-27)  Personal Services 1,300,410 1,300,410  Other Operating Expense 322,789  Augmentation allowed.		and industrial concerns as a result of water re	sources study pi	rojects, and as a re	sult
fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.  DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 322,789 Augmentation allowed.		of tanographic and other manning projects. Sh	all be deposited	into the state gene	ral
for water resources studies.  DEER RESEARCH AND MANAGEMENT  Deer Research and Management Fund (IC 14-22-5-2)  Total Operating Expense 189,160  Augmentation allowed.  OIL AND GAS DIVISION  Oil and Gas Fund (IC 6-8-1-27)  Personal Services 1,300,410  Other Operating Expense 322,789  Augmentation allowed.		fund and such receipts are hereby appropriat	ed. in addition t	o the foregoing am	ounts,
39         40         DEER RESEARCH AND MANAGEMENT           41         Deer Research and Management Fund (IC 14-22-5-2)           42         Total Operating Expense         189,160           43         Augmentation allowed.           44         OHL AND GAS DIVISION           45         Oil and Gas Fund (IC 6-8-1-27)           46         Personal Services         1,300,410           47         Other Operating Expense         322,789           48         Augmentation allowed.		for water recourses studies			
DEER RESEARCH AND MANAGEMENT Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 189,160 Augmentation allowed. OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 1,300,410 Other Operating Expense 322,789 Augmentation allowed.		101 Water resources studies.			
Deer Research and Management Fund (IC 14-22-5-2) Total Operating Expense 189,160 Augmentation allowed.  OIL AND GAS DIVISION Oil and Gas Fund (IC 6-8-1-27) Personal Services 1,300,410 Other Operating Expense 322,789 Augmentation allowed.		DEED DESEADOH AND MANAGEMENT	<b>r</b>		
42 Total Operating Expense 189,160 189,160  43 Augmentation allowed.  44 OIL AND GAS DIVISION  45 Oil and Gas Fund (IC 6-8-1-27)  46 Personal Services 1,300,410 1,300,410  47 Other Operating Expense 322,789  48 Augmentation allowed.					
Augmentation allowed.  44 OIL AND GAS DIVISION  45 Oil and Gas Fund (IC 6-8-1-27)  46 Personal Services 1,300,410  47 Other Operating Expense 322,789  48 Augmentation allowed.			189.160	189.160	
44       OIL AND GAS DIVISION         45       Oil and Gas Fund (IC 6-8-1-27)         46       Personal Services       1,300,410       1,300,410         47       Other Operating Expense       322,789       322,789         48       Augmentation allowed.			107,100	<b>,</b>	•
45       Oil and Gas Fund (IC 6-8-1-27)         46       Personal Services       1,300,410       1,300,410         47       Other Operating Expense       322,789       322,789         48       Augmentation allowed.					
46 Personal Services 1,300,410 1,300,410 47 Other Operating Expense 322,789 48 Augmentation allowed.					•
47 Other Operating Expense 322,789 48 Augmentation allowed.			1 300 <i>4</i> 10	1.300.410	•
48 Augmentation allowed.			, ,	• •	•
			J 44 1 07	. Sungitus	
49		Augmentation allowed.	•		
	49			·	

1	STATE PARKS AND RESERVOIRS		
2	From the General Fund		
3	11,343,213 11,343,213		
4	From the State Parks and Reservoirs Special F	Revenue Fund (IC 14	-19-8-2)
5	20,644,742 20,644,742		15 0 2)
6	Augmentation allowed from the State Parks ar	nd Reservoirs Specia	l Revenue Fund
7		-a reser joirs speem	i icovoliuc Funu,
8	The amounts specified from the General Fund and the	he State Parks and R	Reservoirs
9 -	Special Revenue Fund are for the following purposes	T:	TODEX YOLLD
10			
11	Personal Services 23.78	81,129 23,78	1.129
12			5,826
13			,,,,,,
14	OFF-ROAD VEHICLE AND SNOWMOBILE FU	JND	
15	Off-Road Vehicle and Snowmobile Fund (IC 14		
16			,001
17	Augmentation allowed.		-,
18	LAW ENFORCEMENT DIVISION	•	
19	From the General Fund		
20	9,936,748 9,936,748		
21	From the Fish and Wildlife Fund (IC 14-22-3-2	)	
22	13,381,894 13,381,894		
. 23	Augmentation allowed from the Fish and Wildl	life Fund.	
24			
25	The amounts specified from the General Fund and th	a Fish and Wildlife	Fund are for
	-I and and the	ie libii and mindine	LATE TOX
26	the following purposes:	c rish and whithing	runu are juj
27	the following purposes:	e rish and whithie	runu are 101
27 28	the following purposes:  Personal Services 19,39	6,301 19,396	
27 28 29	the following purposes:  Personal Services 19,39		,301
27 28 29 30	the following purposes:  Personal Services 19,39 Other Operating Expense 3,92	6,301 19,396	,301
27 28 29 30 31	the following purposes:  Personal Services 19,39 Other Operating Expense 3,92 FISH AND WILDLIFE DIVISION	6,301 19,396	,301
27 28 29 30 31 32	the following purposes:  Personal Services 19,39 Other Operating Expense 3,92  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2)	6,301 19,396 2,341 3,922	,301 ,341
27 28 29 30 31 32 33	the following purposes:  Personal Services 19,39 Other Operating Expense 3,92  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services Other Operating Expense  4,37	6,301 19,396 2,341 3,922	,301 ,341 ,471
27 28 29 30 31 32 33 34 35	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services Other Operating Expense 4,37 Augmentation allowed.	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services Other Operating Expense Augmentation allowed. FORESTRY DIVISION	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services Other Operating Expense Augmentation allowed. FORESTRY DIVISION From the General Fund	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37 38	Personal Services 19,39 Other Operating Expense 3,92  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 4,494,586	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37 38 39	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 4,494,586 From the State Forestry Fund (IC 14-23-3-2)	6,301 19,396 2,341 3,922 4,471 13,124	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Personal Services 19,39 Other Operating Expense 3,92  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 7,492,186	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 4,494,586 From the State Forestry Fund (IC 14-23-3-2)	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377	,301 ,341 ,471
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377	,301 ,341 ,471 ,957
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry The amounts specified from the General Fund and the	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377	,301 ,341 ,471 ,957
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377	,301 ,341 ,471 ,957
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry I The amounts specified from the General Fund and the for the following purposes:	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377 Fund.	,301 ,341 ,471 ,957
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense 4,37 Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry The amounts specified from the General Fund and the for the following purposes:  Personal Services 7,796	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377  Fund. e State Forestry Fun 6,996 7,796,	,301 ,341 ,471 ,957 d are
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Personal Services Other Operating Expense  FISH AND WILDLIFE DIVISION Fish and Wildlife Fund (IC 14-22-3-2) Personal Services 13,12 Other Operating Expense Augmentation allowed. FORESTRY DIVISION From the General Fund 4,494,586 From the State Forestry Fund (IC 14-23-3-2) 7,492,186 Augmentation allowed from the State Forestry I The amounts specified from the General Fund and the for the following purposes:	6,301 19,396 2,341 3,922 4,471 13,124 7,957 4,377  Fund. e State Forestry Fun 6,996 7,796,	,301 ,341 ,471 ,957 d are

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All money expended by the division of forestry of the department of natural resources

for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

## RECLAMATION DIVISION

Natural Resources Reclamation Div	ision Fund (IC 14-34-	14-2)
Personal Services	1,496,777	1,496,777
Other Operating Expense	393,565	393,565
Augmentation allowed.		

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

# LAKE MICHIGAN COASTAL PROGRAM

Cigarette Tax Fund (IC 6-7-1-29.1)		
Total Operating Expense	142,283	142,283
Augmentation allowed.		

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense

4,603,882

Augmentation allowed.

# CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND

Lake and River Enhancement Fund (IC 6-6-11-12.5)
Total Operating Expense 795,400 795,400

Augmentation allowed.

HERITAGE TRUST

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 1,000,000 1,000,000

LAKE MICHIGAN MARINA DEVELOPMENT COMMISSION

36 Total Operating Expense37

2,000,000

Budget committee review is required for the above appropriation for the Lake Michigan Marina Development Commission.

# B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL C		
Personal Services	735,437	735,437
Other Operating Expense	302,381	302,381

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the

Liability Trust Fund.

48

49

1	The amounts specified from the General	Fund, State Solid Waste M	fanagement Fund,
2	Indiana Recycling Promotion and Assist	ance Fund, Waste Tire Ma	nagement runu,
3	Title V Operating Permit Program Trus	t Fund, Environmental Wil	Hagement Fermit
4	Operation Fund, Environmental Manag	ement Special Fund, Hazai	- Storage Tenk
5	Response Trust Fund, Asbestos Trust Fu	ind, Underground Petrolet	m Storage Lank
6	Trust Fund, and Underground Petroleur	m Storage Tank Excess Lia	dinty Trust Fund
7	are for the following purposes:		
. 8			
- 9	Personal Services	5,241,508	5,241,508
10	Other Operating Expense	1,699,153	1,699,153
11			
12	LABORATORY CONTRACTS		
13	<b>Environmental Management Spec</b>	ial Fund (IC 13-14-12-1)	
14	Total Operating Expense	461,424	461,424
15	Augmentation allowed.		
16	Hazardous Substances Response T	rust Fund (IC 13-25-4-1)	
17	<b>Total Operating Expense</b>	200,747	200,747
18	Augmentation allowed.		
19	<b>3</b>		
20	OWQ LABORATORY CONTRACT	<b>'S</b>	•
21	Environmental Management Spec	ial Fund (IC 13-14-12-1)	
22	Total Operating Expense	340,470	340,470
23	Augmentation allowed.		
24	Hazardous Substances Response T	Frust Fund (IC 13-25-4-1)	
25	Total Operating Expense	794,430	794,430
26	Augmentation allowed.	*	
20 27	Augmentation and wear		
28	NORTHWEST REGIONAL OFFICE	R. and the second of the secon	
	From the General Fund	_	
29	308,229	308,229	
30	From the State Solid Waste Mana		-2)
31	6,760	6,760	
32	From the Indiana Recycling Pron		I (IC 4-23-5.5-14)
33	5,844	5,844	. (20 , 22 515 = 5)
34	From the Waste Tire Managemen		: .
35	from the waste thre wanagemen	12,094	
36	From the Title V Operating Perm		13-17-8-1)
37	From the Title v Operating Ferm	143,845	J 15-17 G 1)
38	143,845	145,045	and (IC 13-15-11-1)
39	From the Environmental Manage	69,339	ING (1C 15-15-11 1)
40	69,339		1/ 10.1)
41	From the Environmental Manage	ment Special Fund (IC 13-	14-12-1)
42	10,760	10,760	2.25 4.1)
43	From the Hazardous Substances	Kesponse Trust Fund (IC)	.3-43-4-1)
44	23,294	23,294	
45	From the Asbestos Trust Fund (I	U 13-17-6-3)	
46	5,190	5,190	T (70) 40 60 6 6 1
47	From the Underground Petroleur		a (1C 13-23-6-1)
48	7,396	7,396	,
49	Augmentation allowed from the S	State Solid Waste Managen	nent Fund, Indiana

1 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title 2 V Operating Permit Program Trust Fund, Environmental Management Permit 3 Operation Fund, Environmental Management Special Fund, Hazardous Substances 4 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage 5 Tank Trust Fund. 6 7 The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management 8 9 Fund, Title V Operating Permit Program Trust Fund, Environmental Management 10 Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground 11 12 Petroleum Storage Tank Trust Fund are for the following purposes: 13 14 **Personal Services** 255,609 255,609 15 Other Operating Expense 337,142 337,142 16 17 NORTHERN REGIONAL OFFICE 18 From the General Fund 19 190,702 190,702 20 From the State Solid Waste Management Fund (IC 13-20-22-2) 21 8,067 8,067 22 From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14) 23 6,972 6,972 24 From the Waste Tire Management Fund (IC 13-20-13-8) 25 12,143 12,143 26 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1) 27 118,951 118,951 28 From the Environmental Management Permit Operation Fund (IC 13-15-11-1) 29 74,143 74,143 30 From the Environmental Management Special Fund (IC 13-14-12-1) 31 11.395 11.395 32 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) 33 21,336 21.336 34 From the Asbestos Trust Fund (IC 13-17-6-3) 35 4,290 4,290 36 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) 37 6,050 6,050 38 Augmentation allowed from the State Solid Waste Management Fund, Indiana 39 Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title 40 V Operating Permit Program Trust Fund, Environmental Management Permit 41 Operation Fund, Environmental Management Special Fund, Hazardous Substances 42 Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund. 43 44 45 The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, 46 Title V Operating Permit Program Trust Fund, Environmental Management Permit 47

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49

Operation Fund, Environmental Management Special Fund, Hazardous Substances

Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage

Personal Services Other Operating Expense	182,112	182,112
EGAL AFFAIRS From the General Fund		

46

493,113 493,113 From the Waste Tire Management Fund (IC 13-20-13-8)

47 48 49

8,168 8,168 From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

LEG.

1	The amounts specified from the General Fund, Waste Tire Management Fund, Title V
2	Operating Permit Program Trust Fund, Environmental Management Special Fund,
3	Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground
4	Petroleum Storage Tank Trust Fund are for the following purposes:
5	Personal Services 289,276 289,276
6	1 Claudian Del Vices
. <b>7</b>	Other Operating Expense 67,080 67,080
8	TAX TO CONTO A DOMONYO
9	INVESTIGATIONS
10	From the General Fund 173,097 173,097
11	173,097 173,097 From the State Solid Waste Management Fund (IC 13-20-22-2)
12	6,622 6,622
13	From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)
14	5,725 5,725
15	From the Waste Tire Management Fund (IC 13-20-13-8)
16	15,565 15,565
17	From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)
18	57,883 57,883
19	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
20	83,397 83,397
21	From the Environmental Management Special Fund (IC 13-14-12-1)
22	10,405 10,405
23	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
24 25	33,468 33,468
25 26	From the Asbestos Trust Fund (IC 13-17-6-3)
27	2.088 2,088
28	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
29	11.753 11.753
30	Augmentation allowed from the State Solid Waste Management Fund, Indiana
31	Decycling Promotion and Assistance Fund, Waste Tire Management rund, Title v
32	Onevoting Dermit Program Trust Fund, Environmental Management Permit Operation
33	Fund Environmental Management Special Fund, Hazardous Substances Response Trust
34	Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.
35	
36	The amounts specified from the General Fund, State Solid Waste Management Fund,
37	Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund,
. 38	Title V Operating Permit Program Trust Fund, Environmental Management Permit
-39	Operation Fund, Environmental Management Special Fund, Hazardous Substances
40	Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank
41	Trust Fund are for the following purposes:
42	
43	Personal Services 330,556 330,556
44	Other Operating Expense 69,447 69,447
45	
46	MEDIA AND COMMUNICATIONS
47	From the General Fund
48	417,794 417,794
49	From the State Solid Waste Management Fund (IC 13-20-22-2)

	8,437		
•			
•	From the Indiana Recycling P	romotion and Assistance Fund (IC 4-23-5.5-14)	
	7,294		
	From the Waste Tire Manager		٠,
	12,595		•
	,	ermit Program Trust Fund (IC 13-17-8-1)	
	73,727		
		agement Permit Operation Fund (IC 13-15-11-1	
•	64,768		
		agement Special Fund (IC 13-14-12-1)	
	9,757		. •
		es Response Trust Fund (IC 13-25-4-1)	
	20,693		
	From the Asbestos Trust Fund		
	2,657		
		eum Storage Tank Trust Fund (IC 13-23-6-1)	- ,
	6,208		
	From the Underground Petrole	eum Storage Tank Excess Liability Trust Fund	(IC 13-23-7-1)
	211,660	211,660	
	Augmentation allowed from the	e State Solid Waste Management Fund, Indiana	1
	Recycling Promotion and Assis	stance Fund, Waste Tire Management Fund. Tit	lle V
	Operating Permit Program Tru	ust Fund, Environmental Management Permit (	Oneration
	T7 1 Y7 4		
	Fund, Environmental Managen	ment Special Fund, Hazardous Substances Resp	onse
	Trust Fund, Asbestos Trust Fu	ment Special Fund, Hazardous Substances Resp ind, Underground Petroleum Storage Tank Trus	onse st
	Trust Fund, Asbestos Trust Fu	ment Special Fund, Hazardous Substances Resp ind, Underground Petroleum Storage Tank Trus	onse st
	Trust Fund, Asbestos Trust Fund, and Underground Petrol	ment Special Fund, Hazardous Substances Resp ind, Underground Petroleum Storage Tank Trus leum Storage Tank Excess Liability Trust Fund	onse st •
T)	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene	ment Special Fund, Hazardous Substances Resp ind, Underground Petroleum Storage Tank Trus leum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund	onse st •
[n	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene diana Recycling Promotion and As	ment Special Fund, Hazardous Substances Resp and, Underground Petroleum Storage Tank Trus leum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund ssistance Fund, Waste Tire Management Fund.	onse st ·
In Ti	Trust Fund, Asbestos Trust Fund, Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T	ment Special Fund, Hazardous Substances Resp and, Underground Petroleum Storage Tank Trust leum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, ssistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Permi	onse st ·
In Ti	Trust Fund, Asbestos Trust Fund, Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T	ment Special Fund, Hazardous Substances Resp and, Underground Petroleum Storage Tank Trust leum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, ssistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Permi	onse st ·
In Ti O	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Mar	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances	onse st · l,
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank	onse st l,
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances	onse st l,
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank	onse st l, t
n Ci Ci	Trust Fund, Asbestos Trust Fund, and Underground Petrol Fund, and Underground Petrol he amounts specified from the Generaliana Recycling Promotion and Astitle V Operating Permit Program Teration Fund, Environmental Manesponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund	onse st l,
	Trust Fund, Asbestos Trust Fund, and Underground Petrol Fund, and Underground Petrol he amounts specified from the Generalisma Recycling Promotion and Astitle V Operating Permit Program Trust Fund, Environmental Manesponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Crust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund	onse st l,
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol Fund, and Underground Petrol he amounts specified from the Generaliana Recycling Promotion and Astitle V Operating Permit Program Teration Fund, Environmental Manesponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund	onse st l, t
n Ci	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As itle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol re for the following purposes:  Personal Services Other Operating Expense	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Crust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund	onse st l, t
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As itle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol re for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Crust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund	onse st l,
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Mar esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640  780,640  780,640  54,950  54,950	onse st l, t
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program T peration Fund, Environmental Mar esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 780,640 54,950 54,950	onse st l, t
In Ti O R	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program Teleperation Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol re for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Fund leum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Permit nagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 54,950 54,950  480,081 nagement Fund (IC 13-20-22-2)	onse st l, t
In Ti O Ri Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program Telegration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man 13,954	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 780,640 54,950 54,950  480,081 nagement Fund (IC 13-20-22-2) 13,954	onse st l, t
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and Asi itle V Operating Permit Program T peration Fund, Environmental Mar esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Mar 13,954 From the Indiana Recycling Pro	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 780,640 54,950 780,640 54,950 480,081 nagement Fund (IC 13-20-22-2) 13,954 omotion and Assistance Fund (IC 4-23-5.5-14)	onse st l, t
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and Asi itle V Operating Permit Program T peration Fund, Environmental Mar esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man 13,954 From the Indiana Recycling Pro 12,061	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Funderal Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Permit magement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 54,950 780,640 54,950 480,081 nagement Fund (IC 13-20-22-2) 13,954 omotion and Assistance Fund (IC 4-23-5.5-14) 12,061	onse st l, t
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and As- itle V Operating Permit Program Teleperation Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man 13,954 From the Indiana Recycling Pro 12,061 From the Waste Tire Management	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 780,640 54,950 54,950  480,081 nagement Fund (IC 13-20-22-2) 13,954 omotion and Assistance Fund (IC 4-23-5.5-14) 12,061 ent Fund (IC 13-20-13-8)	onse st l,
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and Asitle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man 13,954 From the Indiana Recycling Pro 12,061 From the Waste Tire Manageme 20,830	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 54,950 54,950  480,081  nagement Fund (IC 13-20-22-2) 13,954  omotion and Assistance Fund (IC 4-23-5.5-14) 12,061 ent Fund (IC 13-20-13-8) 20,830	onse st l,
In Ti O Ro Ti	Trust Fund, Asbestos Trust Fund, and Underground Petrol he amounts specified from the Gene idiana Recycling Promotion and Asitle V Operating Permit Program T peration Fund, Environmental Man esponse Trust Fund, Asbestos Trust rust Fund, and Underground Petrol e for the following purposes:  Personal Services Other Operating Expense  COMMUNITY RELATIONS From the General Fund 480,081 From the State Solid Waste Man 13,954 From the Indiana Recycling Pro 12,061 From the Waste Tire Manageme 20,830	ment Special Fund, Hazardous Substances Respind, Underground Petroleum Storage Tank Trusteum Storage Tank Excess Liability Trust Fund eral Fund, State Solid Waste Management Fund, Sistance Fund, Waste Tire Management Fund, Trust Fund, Environmental Management Perminagement Special Fund, Hazardous Substances t Fund, Underground Petroleum Storage Tank leum Storage Tank Excess Liability Trust Fund  780,640 780,640 780,640 54,950 54,950  480,081 nagement Fund (IC 13-20-22-2) 13,954 omotion and Assistance Fund (IC 4-23-5.5-14) 12,061 ent Fund (IC 13-20-13-8)	onse st l,

		11 1		
1	107,104 10	07,104		
2	From the Environmental Managemen		3-14-12-1)	
3	16,124	16,124		
4	From the Hazardous Substances Resp	onse Trust Fund (IC	13-25-4-1)	
	34,215	34,215	•	
5	From the Asbestos Trust Fund (IC 13			
6	4,398	4,398		
7	From the Underground Petroleum Sto	orage Tank Trust Fu	nd (IC 13-23-6-1)	4
8	10,260	10,260		
9	From the Underground Petroleum Sto	orage Tank Excess Li	ability Trust Fund (IC	C 13-23-7-1)
10	349,996 3	49,996		
11	Augmentation allowed from the State		ment Fund. Indiana	
12	Recycling Promotion and Assistance I	Fund Waste Tire Ma	nagement Fund, Title	$\mathbf{v}$
13	Operating Permit Program Trust Fur	nd Environmental M	anagement Permit Or	eration
14	Fund, Environmental Management S	necial Fund. Hazardo	ous Substances Respon	ise
15	Trust Fund, Asbestos Trust Fund, Un	derground Petroleun	n Storage Tank Trust	
16	Fund, and Underground Petroleum S	torage Tank Excess I	iability Trust Fund.	•
17	Fund, and Onderground I choleum 5			=
18	The amounts specified from the General Fu	ınd. State Solid Wast	e Management Fund,	
19	Indiana Recycling Promotion and Assistant	ce Fund. Waste Tire	Management Fund.	
20	Title V Operating Permit Program Trust F	and Environmental	Management Permit	
21	Operation Fund, Environmental Managem	ent Special Fund. Ha	zardous Substances	
22	Response Trust Fund, Asbestos Trust Fund	i. Underground Petro	leum Storage Tank	
23	Trust Fund, and Underground Petroleum S	Storage Tank Excess	Liability Trust Fund	
24	are for the following purposes:		•	
25 26	are for the following bar beses.			
20 27	Personal Services	1,080,148	1,080,148	
	Other Operating Expense	90,791	90,791	•
28 29	Other Operating Expense	,		
30	OHIO RIVER VALLEY WATER SANI	TATION COMMIS	SION	
31	Environmental Management Special	Fund (IC 13-14-12-1	)	
32	Total Operating Expense	270,242	270,242	
33	Augmentation allowed.			
34	OFFICE OF ENVIRONMENTAL RES	PONSE	*	
35	Personal Services	3,000,468	3,000,468	
<b>36</b>	Other Operating Expense	319,013	319,013	
. 37	POLLUTION PREVENTION AND TE	CHNICAL ASSISTA	NCE	+ .
38	Personal Services	1,456,036	1,456,036	
39	Other Operating Expense	437,489	437,489	
40	PCB INSPECTIONS	in the second	* *	
41	Environmental Management Permit	<b>Operation Fund (IC</b>	13-15-11-1)	•
42	Total Operating Expense	30,562	30,562	
42 43	Augmentation allowed.	•		
43 44	U.S. GEOLOGICAL SURVEY CONTR	RACTS		•
44 45	Environmental Management Special	Fund (IC 13-14-12-1	.)	
45 46	Total Operating Expense	64,398	64,398	
40	Total Oberanne nybense		· ·	

48

49

Total Operating Expense Augmentation allowed.

STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)

		FY 2009-2010	FY 2010-2011	Biennial
		Appropriation	Appropriation	Appropriation
1	Personal Services	391,814	391,814	
2	Other Operating Expense	337,443	337,443	
3	Augmentation allowed.	331,113	337,443	•
4	RECYCLING OPERATING	•	• .	
5	Indiana Recycling Promotion and Ass	sistanca Fund (IC 4-2	3_5 5_14)	
6	Personal Services	325,931	325,931	· · ·
7	Other Operating Expense	312,525	312,525	
8	Augmentation allowed.	3 <u>12</u> 9320		
ğ	RECYCLING PROMOTION AND ASS	ISTANCE PROGRA	M	
10	Indiana Recycling Promotion and Ass	-		•
11	Total Operating Expense	770,000	770,000	
12	Augmentation allowed.	770,000	770,000	
13	VOLUNTARY CLEAN-UP PROGRAM		÷	
14	Voluntary Remediation Fund (IC 13-			
15	Personal Services	739,322	739,322	
16	Other Operating Expense	179,935	179,935	•
17	Augmentation allowed.	177,733	117,733	
18	TITLE V AIR PERMIT PROGRAM			
19	Title V Operating Permit Program Tr	rust Fund AC 13_17_9	EIN	
20	Personal Services	12,041,882	12,041,882	
21	Other Operating Expense	2,798,196	2,798,196	
22	Augmentation allowed.	2,70,170	2,170,170	
23	WATER MANAGEMENT PERMITTIN	ıc	•	
24	From the General Fund			
25		23,612		
26	From the Environmental Managemen		and (IC 13-15-11	-1)
27		67,843	una (20 20 10 11	-,
28	Augmentation allowed from the Envir		ent Permit Onera	tion Fund
29				
30	The amounts specified from the General Fu	nd and the Environm	ental Manageme	nt Permit
31	Operation Fund are for the following purpo			
32				
33	Personal Services	6,136,065	6,136,065	
34	Other Operating Expense	655,390	655,390	
35				
36	SOLID WASTE MANAGEMENT PERM	<b>IITTING</b>		
37	From the General Fund	,		
38	2,221,388 2,22	21,388		
39	From the Environmental Managemen	t Permit Operation F	und (IC 13-15-11	-1)
40		9,461		,
41	Augmentation allowed from the Envir	onmental Manageme	nt Permit Operat	ion Fund.
42			•	
43	The amounts specified from the General Fu	nd and the Environm	ental Managemei	ıt Permit
44	Operation Fund are for the following purpo			
45			•	
46	Personal Services	5,310,601	5,310,601	
47	Other Operating Expense	320,248	320,248	
48				
49	CFO/CAFO INSPECTIONS			

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Biennial

		FY 2009-2010	FY 2010-2011	Biennial
-	en e	Appropriation	Appropriation	Appropriation
1	Total Operating Expense	450,000	450,000	
2 .				
3	HAZARDOUS WASTE MANAGEMENT	PERMITTING	•.	
4	From the General Fund		•	* .
5		9,283	Fund (IC 12-15:11	(_1 <u>)</u>
6 7	From the Environmental Management 2,762,897 2,762	2,897		
8	Augmentation allowed from the Enviro	onmental Managem	ent Permit Opera	tion Fund.
9 10	The amounts specified from the General Fun	d and the Environ	nental Manageme	ent Permit
11 11	Operation Fund are for the following purpos	ses:		•
2	Operation I and are for the reasoning pro-pro-			
3	Personal Services	4,156,730	4,156,730	
.s .4	Other Operating Expense	925,450	925,450	
5	Other Operating Expense	<b>,</b>		
.5 .6	SAFE DRINKING WATER PROGRAM			•
.0 .7	From the General Fund			
8		1,290		•
o 9	From the Environmental Management		Fund (IC 13-15-1	1-1)
9 D		1,272		
บ 1	Augmentation allowed from the Enviro	onmental Managen	ent Permit Oper	ation Fund.
1 . 2	Augmentation anomous is similar			
3	The amounts specified from the General Fur	nd and the Environ	mental Managem	ent Permit
4	Operation Fund are for the following purpose	ses:		
25	Operation 1 man and 101 var and 101 var			• • • • • • • •
6	Personal Services	2,301,996	2,301,996	•
7	Other Operating Expense	490,566	490,566	
8	W. 4			
9	CLEAN VESSEL PUMPOUT		•• • •	
)	Environmental Management Special F	und (IC 13-14-12-1	)	
	Total Operating Expense	77,588	77,588	
;	Augmentation allowed.	,		,
}	GROUNDWATER PROGRAM			
	Environmental Management Special F	und (IC 13-14-12-1	)	
;	Total Operating Expense	122,150	122,150	
;	Augmentation allowed.			
	UNDERGROUND STORAGE TANK PR	ROGRAM		
,	Underground Petroleum Storage Tank	Trust Fund (IC 13	3-23-6-1)	
8	Total Operating Expense	656,973	656,973	
19 10	Augmentation allowed.			•.,
11	Underground Petroleum Storage Tank	k Excess Liability T	rust Fund (IC 13-	23-7-1)
	Total Operating Expense	282,669	282,669	
42 43	Augmentation allowed.	,	<b>,</b>	
	AIR MANAGEMENT OPERATING			
44	From the General Fund		•	•
15		20,477		
16	From the Environmental Managemen		13-14-12-1)	
47 40	248,424 24	18,424	<i></i> ,	•
48	Augmentation allowed from the Envir		nent Special Func	<b>i.</b>
49	Augmentation anowed from the Envir	vimental manager	TOTTO PRODUCT RICE	<del></del>

The amounts specified from the General Fund a	nd the Environmental Management Special
Fund are for the following purposes:	

4		• • •	
5	Personal Services	518,018	518,018
6	Other Operating Expense	350,883	350,883
7		,	,
8	WATER MANAGEMENT NONPERMIT	TING	
9	Personal Services	3,291,009	3,291,009
10	Other Operating Expense	719,538	719,538
11	GREAT LAKES INITIATIVE	•	
12	Environmental Management Special F	und (IC 13-14-12-1	1)
13	Total Operating Expense	57,207	57,207
. 14	Augmentation allowed.	·	•
15	OUTREACH OPERATOR TRAINING		
16	General Fund	*	
17	Total Operating Expense	2,963	2,963
18	Environmental Management Special Fo	und (IC 13-14-12-1	l)
19	Total Operating Expense	5,924	5,924
20	Augmentation allowed.		• •
21	LEAKING UNDERGROUND STORAGE	TANKS	\$ 100 miles
22	Underground Petroleum Storage Tank	Trust Fund (IC 13	3-23-6-1)
23	Personal Services	161,311	161,311
24	Other Operating Expense	31,718	31,718
25	Augmentation allowed.		
26	CORE SUPERFUND		
<b>27</b> .	Hazardous Substances Response Trust	Fund (IC 13-25-4-	1)
28	Total Operating Expense	12,967	12,967
29	Augmentation allowed.		
30	AUTO EMISSIONS TESTING PROGRA	M	
31	Personal Services	86,983	86,983
32	Other Operating Expense	5,672,829	5,672,829

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

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# HAZARDOUS WASTE SITE - STATE CLEAN-UP

Hazardous Substances Response Trust Fund (IC 13-25-4-1) **Personal Services** 

1,425,495 1,425,495 Other Operating Expense 515,152 515,152

42 Augmentation allowed.

# HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES

44 Hazardous Substances Response Trust Fund (IC 13-25-4-1)

**Personal Services** 141,408 141,408 **Other Operating Expense** 289,544 289,544

47 Augmentation allowed.

SUPERFUND MATCH

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

	•	FY 2009-2010	FY 2010-2011	Bienniai
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	511,675	511,675	-
2	Augmentation allowed.			
3	HOUSEHOLD HAZARDOUS WASTE			
4	Hazardous Substances Response Trust	Fund (IC 13-25-4-1	)	
5	Other Operating Expense	278,293	278,293	
6	Augmentation allowed.			•
7	ASBESTOS TRUST - OPERATING			
8	Asbestos Trust Fund (IC 13-17-6-3)	÷ .	-	
9	Personal Services	415,391	415,391	
10	Other Operating Expense	132,292	132,292	
	Augmentation allowed.	***		
11	UNDERGROUND PETROLEUM STOR	AGE TANK - OPEI	RATING	
12	Underground Petroleum Storage Tank	Excess Lighility Tr	rust Fund (IC 13-2	23-7-1)
13	Personal Services	874,215	874,215	
14		42,446,857	42,446,857	
15	Other Operating Expense	**************************************	12,110,007	
16	Augmentation allowed.			/
17	WASTE TIRE MANAGEMENT	20 12 9)		
18	Waste Tire Management Fund (IC 13-	563,887	563,887	
19	Total Operating Expense	203,007	- 303 <sub>5</sub> 007	
20	Augmentation allowed.		•	
21	WASTE TIRE RE-USE	20.12.0)		•
22	Waste Tire Management Fund (IC 13-	-20-13-8)	007 704	
23	Total Operating Expense	907,796	907,796	
24	Augmentation allowed.	•		
25	VOLUNTARY COMPLIANCE		•	
26	Environmental Management Special I	und (1C 13-14-12-1	) 202.070	
27	Personal Services_	293,070	293,070	
28	Other Operating Expense	170,394	170,394	
29	Augmentation allowed.		TOTAL CONTRACT	
30	ENVIRONMENTAL MANAGEMENT S	PECIAL FUND - U	PERATING	
31	<b>Environmental Management Special I</b>	and (IC 13-14-12-1)	)	en e
32	Total Operating Expense	961,315	961,315	
33	Augmentation allowed.			
34	SMALL TOWN COMPLIANCE			
35	Environmental Management Special I	Tund (IC 13-14-12-1	70.000	
36	Total Operating Expense	58,200	58,200	
37	Augmentation allowed.			
38	WETLANDS PROTECTION		. *	
39.	Environmental Management Special I		)	
40	Total Operating Expense	22,148	22,148	
41	Augmentation allowed.			
42	PETROLEUM TRUST - OPERATING		·	•
43	Underground Petroleum Storage Tan	k Trust Fund (IC 13	3-23-6-1)	
44	Personal Services	121,790	121,790	•
45	Other Operating Expense	350,689	350,689	•
46	Augmentation allowed.			
47				
48	Notwithstanding any other law, with the ap	proval of the govern	or and the budge	t agency,
49	the above appropriations for hazardous was	ste management per	mitting, wetlands	
<b>7</b> 7	one and to abby obstantown say manage and the		9,	

Biennial

49

1,000,000

ARRA State Fiscal Stabilization Fund (Section 14002(b))

1,000,000

**Total Operating Expense** 

4,406,684

4,406,684

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Of the above appropriations, the office of tourism shall distribute \$1,000,000 each year to the Indiana Sports Corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee. The above appropriations include \$1,000,000 for grants for local convention and visitors bureaus and other local organizations that exist to promote tourism. The office of tourism shall develop standards for application for grants and award of grants, including a local match requirement. The maximum amount of a grant is \$50,000. Funds may be

10	released only after review by the budget comm	nittee.	•	•
11	STATE ENERGY PROGRAM		· .	
12	Total Operating Expense	237,963	237,963	
13	FOOD ASSISTANCE PROGRAM	237,500	201,500	
14	Total Operating Expense	131,261	131,261	
15	Total Operating Expense	101,201	202,202	
16	FOR THE INDIANA ECONOMIC DEVELO	PMENT CORPO	RATION	
17	ADMINISTRATIVE AND FINANCIAL SI	RVICES		
18	General Fund			
19	Total Operating Expense	6,423,392	6,423,392	
20	Training 2000 Fund (IC 5-28-7-5)	0,120,000	,,	
21	Total Operating Expense	185,630	185,630	
22	Industrial Development Grant Fund (IC	•	,	
23 24	Total Operating Expense	52,139	52,139	
25	21ST CENTURY RESEARCH & TECHNO	•		
26	From the General Fund	200		
20 27	12,500,000 12,500	.000		
28	From the ARRA State Fiscal Stabilization		14002(b))	
29	12,500,000 12,500			
30	Total Operating Expense	25,000,000	25,000,000	
31	INTERNATIONAL TRADE			
32	Total Operating Expense	1,297,049	1,297,049	
33	ENTERPRISE ZONE PROGRAM			
34	Enterprise Zone Fund (IC 5-28-15-6)	•		
35	Total Operating Expense	215,536	215,536	
36	Augmentation allowed.			
37	LOCAL ECONOMIC DEVELOPMENT (	<b>PRGANIZATION</b>	1/	-
38	REGIONAL ECONOMIC DEVELOPME	NT ORGANIZAT	TION	
39	(LEDO/REDO) MATCHING GRANT PRO			
40	Total Operating Expense	* * * * * * * * * * * * * * * * * * *		1,713,990
41	TRAINING 2000	•	•	
42	General Fund		•	
43	<b>Total Operating Expense</b>	•		19,401,660
44	Training 2000 Fund (IC 5-28-7-5)			•
45	Total Operating Expense		•	3,858,206
46	Augmentation allowed.			-
47	BUSINESS PROMOTION PROGRAM		•	
48	Total Operating Expense			2,049,126
49	TRADE PROMOTION PROGRAM			

-		F 1 2009-2010	F I 2010-2011	Біеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	167 701	177 701	
	BUSINESS DEVELOPMENT LOAN PR	167,791	167,791	-
2 3	Total Operating Expense		020 NE2	
4	AG LOAN AND RURAL DEVELOP GU	838,953	838,953	· ·
5	and the second s			
6	Economic Development Fund (IC 5-28	•	200.000	
7.	Total Operating Expense Augmentation allowed.	200,000	200,000	
8		ANDLOANDOO	D.434	
9	ECONOMIC DEVELOPMENT GRANT General Fund	AND LUAN PRUG	RAM	
10		• •		1.006.
	Total Operating Expense	0.5		1,006,744
11	Economic Development Fund (IC 5-28-	-8-5)	•	440.000
12	Total Operating Expense			448,256
13	Augmentation allowed.			
14	INDUSTRIAL DEVELOPMENT GRANT	I PROGRAM		
15	General Fund	:		
16	Total Operating Expense			6,500,000
17	Industrial Development Grant Fund (I	C 5-28-25-4)	200	
18	Total Operating Expense			4,500,000
19	Augmentation allowed.	·		1
20	TECHNOLOGY DEVELOPMENT GRA			•
21	Total Operating Expense	1,894,410	1,894,410	
22				
23	FOR THE INDIANA FINANCE AUTHORIT			•
24	ENVIRONMENTAL REMEDIATION RI	EVOLVING LOAN	PROGRAM	
25	Total Operating Expense	4.		2,097,382
26	TOP THE HOLICING AND GOLD CO.			
27	FOR THE HOUSING AND COMMUNITY		UTHORITY	
28	INDIANA INDIVIDUAL DEVELOPMEN			
29	Total Operating Expense	1,600,000	1,600,000	
30			_	,
31	The housing and community development au	thority shall collect	and report to the	family
32	and social services administration (FSSA) all		SSA to meet the	
33	data collection and reporting requirements in	1 45 CFR Part 265.		
34				•
35	Family and social services administration, di	vision of family reso	urces shall apply	
36	all qualifying expenditures for individual dev			idiana's
37	maintenance of effort under the federal Tem	porary Assistance to	Needy Families	
38	(TANF) program (45 CFR 260 et seq.).	•		
39	MODEC A CE PODECI OCUDE COIDIGE	T TAIC		
40	MORTGAGE FORECLOSURE COUNSE			
41	Home Ownership Education Fund (IC	,		
42	Total Operating Expense	2,000,000	2,000,000	
43	Augmentation Allowed.		1	
44	TAD THE STATE DIDGET ASSESS	•	1	
45	FOR THE STATE BUDGET AGENCY	CONTRACTOR		•
46	MIDWEST INSTITUTE FOR NANOELE		VERY (MIND)	
47	ARRA State Fiscal Stabilization Fund (	Section 14002(b))		40000
48	<b>Total Operating Expense</b>			10,000,000
49			•	

FY 2010-2011

Biennial

500,000

40,000

HIGH SPEED RAIL

**Matching Funds** 

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**Total Operating Expense** 

Industrial Rail Service Fund (IC 8-3-1.7-2)

500,000

FY 2009-2010

FY 2010-2011

Biennial

State Highway Fund (IC 8-23-9-54)	. •	
Right-of-Way Expense	38,250,000	24,800,000
Formal Contracts Expense	47,181,225	72,307,207
Consulting Services Expense	18,600,000	24,736,741
Institutional Road Construction	5,000,000	5,000,000

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The above appropriations for the capital improvements program may be used for:

(1) bridge rehabilitation and replacement; 17

(2) road construction, reconstruction, or replacement;

(3) construction, reconstruction, or replacement of travel lanes, intersections,

grade separations, rest parks, and weigh stations; 20

(4) relocation and modernization of existing roads;

22 (5) resurfacing;

(6) erosion and slide control;

23 (7) construction and improvement of railroad grade crossings, including the use of 24

the appropriations to match federal funds for projects; 25

(8) small structure replacements;

(9) safety and spot improvements; and

(10) right-of-way, relocation, and engineering and consulting expenses associated

with any of the above types of projects.

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The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

34 (1) Funds distributed to the state highway fund from the motor vehicle highway account 35 36 under IC 8-14-1-3(4).

(2) Funds distributed to the state highway fund from the highway, road and street

fund under IC 8-14-2-3. 38

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway 39

fund under IC 8-23-9-54. 40

(4) Any unencumbered funds carried forward in the state highway fund from any previous 41

fiscal year. 42

(5) All other funds appropriated or made available to the department of transportation 43

by the general assembly. 44

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If funds from sources set out above for the department of transportation exceed appropriations

from those sources to the department, the excess amount is hereby appropriated to 47

be used for formal contracts with approval of the governor and the budget agency.

48 49 If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

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If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

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## HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

**Total Operating Expense** 

2,500,000

2,500,000

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# STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense

61,524,711

62,139,958

Augmentation allowed.

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The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes.

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
  - (3) relocation and modernization of existing roads; and
  - (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

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## **CROSSROADS 2000 PROGRAM**

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense

46,142,787

38,517,564

Augmentation allowed.

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The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- 47 (1) road and bridge construction, reconstruction, or replacement;
- 48 (2) construction, reconstruction, or replacement of travel lanes, intersections, and
- 49 grade separations;

535,000,000

113,100,000

69,500,000

12,807,709

174,250,000

(3) relocation and modernization of existing roads; and 1 (4) right-of-way, relocation, and engineering and consulting expenses associated 2

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### MAJOR MOVES CONSTRUCTION PROGRAM **Major Moves Construction Fund (IC 8-14-14-5)** 545,000,000 **Formal Contracts Expense**

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•		
<b>FEDERAL</b>	APPORTION	IENT

with any of the above types of projects.

10 11 12 Right-of-Way Expense 502,792,291 **Formal Contracts Expense** 426,642,292 84,500,000 **Consulting Engineers Expense** 12,807,708 **Highway Planning and Research** 266,000,000 Local Government Revolving Acct. 266,000,000

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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

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If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

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The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

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The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2009-2011 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

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Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

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## LOCAL TECHNICAL ASSISTANCE AND RESEARCH

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Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

46 47

(1) the program of technical assistance under IC 8-23-2-5(6); and

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(2) the research and highway extension program conducted for local government under

49 IC 8-17-7-4.

Appropriation

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The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

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Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

(1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and

(2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

17 18 19

# AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

20 21

There is appropriated to the department of transportation the following sums for the periods and purposes designated under the American Recovery and Reinvestment Act (ARRA) of 2009.

23 24 25

22

## FOR THE DEPARTMENT OF TRANSPORTATION

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**Highway Capital Improvements Formal Contracts Expense** 

440,000,000

Augmentation allowed

Transportation Enhancements **Formal Contracts Expense** Augmentation allowed

20,000,000

35 36 Highway Capital Improvements - Metro Planning Organizations,

Cities, Towns, and Counties Augmentation allowed

37 38 39

40 41

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**Rural Transit Funds** Augmentation allowed 20,000,000

198,000,000

As soon as practical after passage of this act, the department with the approval of the governor shall prepare a plan for the allocation and expenditure of the appropriations listed above. The plan shall list the projects to be funded. The department shall present the plan to the state budget committee for review under IC 4-12-1-11.5.

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48 49 In preparing that portion of the plan for expenditure for Highway Capital Improvements and Transportation Enhancements, the department shall adhere to the following goals to the extent practical:

CC100103/DI 73+

2009

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- (1) The plan shall comply with all applicable federal statutes, rules, and policies as necessary to ensure eligibility for the maximum level of federal funding.
- (2) The plan shall be designed to obligate the federal funds and begin construction as soon as practical.
  - (3) The plan shall be designed to minimize the likelihood that any funding apportioned to Indiana will have to be returned to the federal government.
- (4) The plan shall strive to make Indiana eligible for any increased funding that may become available as a result of reallocation from other states.
- (5) The plan shall reasonably allocate funding to projects located across all areas 10 of the state, with an emphasis on areas determined by the department to be economically 11 12 distressed.
- (6) The department may hold special lettings for contracts using the above appropriations. 13 The department shall strive to limit each contract to a maximum of \$10,000,000. 14
  - (7) The department shall strive to diversify the type of work using the above appropriations.

In preparing that portion of the plan for expenditure for Highway Capital Improvements - Local Government and Highway Capital Improvements - Metro Planning Organizations, Cities, Towns, and Counties, the department shall adhere to the following guidelines to the extent practical:

- (1) The plan shall comply with all applicable federal statutes, rules, and policies as necessary to ensure eligibility for the maximum level of federal funding.
- (2) The plan shall be designed to obligate the federal funds and begin construction 24 as soon as practical. 25
- (3) The plan shall be designed to minimize the likelihood that any funding apportioned 26 to Indiana will have to be returned to the federal government. 27
  - (4) The plan shall strive to make Indiana eligible for any increased funding that may become available as a result of reallocation from other states.
- 29 (5) The plan shall reasonably allocate funds to projects located across all areas 30 of the state. However, if the department cannot identify local government projects 31 that can be obligated within the established time frames the department may allocate 32
- funds as necessary to fully obligate all federal funding. 33 (6) For Highway Capital Improvements for Metro Planning Organizations the plan shall 34 include projects selected by the respective metropolitan planning organizations. 35 However, if the metropolitan planning organizations cannot identify projects that
- 36 can be obligated within the established time frames, the department may select alternate 37 projects as necessary to fully obligate all federal funding. 38
- (7) The department may hold special lettings for contracts using the above appropriations. 39 The department shall strive to limit each contract for Highway Capital Improvements 40 for Cities, Towns, and Counties to a maximum of \$7,000,000. 41

The department shall establish reasonable policies and guidelines for cities, towns, and counties and metropolitan planning organizations to follow to help ensure reasonable access and timely obligation of funds. The department shall provide reasonable assistance to cities, towns, and counties and metropolitan planning organizations in meeting deadlines established to ensure timely obligation of funding.

If the governor finds that any of the above goals conflict with another goal, the

FY 2009-2010 FY 2010-2011 Biennial Appropriation Appropriation

1 2 3	governor shall determine the appropriate weight to give to each goal. Actions taken by the governor or the department with respect to allocation, obligation, or expenditure of the above appropriations before passage of this act is deemed to have satisfied
4	the requirement for budget committee review providing such actions were taken to
5	conform to the plan or to comply with laws, policies, or direction issued by the
6	United States Department of Transportation or any other federal agency as a condition
7	to qualifying for the federal funds.
8 9 .	The department with the approval of the governor may adjust the above appropriations
10	for Highway Capital Improvements, Transportation Enhancements, Highway Capital Improvements
1	- Metropolitan Planning Organizations, Cities, Towns, and Counties as necessary to
2	comply with federal law, policies, or direction established to ensure continuing
[3	eligibility for federal funding.
14	
15	The department shall submit reports to the budget committee and legislative council
16	by December 31 of 2009, 2010, and 2011 detailing the status of the appropriations
17	and projects funded under the plan. The department may submit copies of reports required
18	to be submitted to the federal government to fulfill this requirement.
19	
20	The above appropriations do not revert but remain in effect until obligated.
21	
22	SECTION 8. [EFFECTIVE JULY 1, 2009]
23	THE STATE OF A STRUCTURE OF THE ALERT AND ADDRESS AND ADDRESS OF A DECKNOOL
24	FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS
25 16	A. FAMILY AND SOCIAL SERVICES
26 27	A. FAMILI AND SOCIAL SERVICES
28	FOR THE STATE BUDGET AGENCY
29	FOR THE STATE BODGET MORNOT
30	INDIANA PRESCRIPTION DRUG PROGRAM
31	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
32	Total Operating Expense 1,117,830 1,117,830
33	
34	FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION
35	CHILDREN'S HEALTH INSURANCE PROGRAM
36	Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
37	Total Operating Expense 34,918,921 36,984,511
38	DARTEN AND COOKAL CERTIFORC A DECISION AND AND AND AND AND AND AND AND AND AN
39	FAMILY AND SOCIAL SERVICES ADMINISTRATION  10.764.734
40 41	Total Operating Expense 19,764,734 19,764,734 OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION
#1 #2	Total Operating Expense 6,061,868 6,062,487
+2 43	MEDICAID ADMINISTRATION
14 14	Total Operating Expense 36,427,564 36,427,564
15 15	MEDICAID - CURRENT OBLIGATIONS
16 16	General Fund
17	Total Operating Expense 1,130,995,000 1,429,688,000
1Q	

The foregoing appropriations for Medicaid current obligations and for Medicaid administration

CC100103/DI 73+

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4,059,047

are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

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#### INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION) Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17) 157,766,043 137,466,043 **Total Operating Expense** HOSPITAL CARE FOR THE INDIGENT FUND 63,000,000 63,000,000 **Total Operating Expense** MEDICAID DISABILITY ELIGIBILITY EXAMS 937,000 937,000 **Total Operating Expense** MEDICAL ASSISTANCE TO WARDS (MAW) 13,100,000 **Total Operating Expense** 13,100,000 MARION COUNTY HEALTH AND HOSPITAL CORPORATION 40.000,000 **Total Operating Expense** 40,000,000 MENTAL HEALTH ADMINISTRATION

**Other Operating Expense** 

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2009, and ending June 30, 2010, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2010, and ending June 30, 2011, shall be distributed in the state fiscal year to neighborhood based community service programs.

4,059,047

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CHILD PSYCHIATRIC SERVICES I	FUND	
Total Operating Expense	20,423,760	20,423,760
SERIOUSLY EMOTIONALLY DIST	URBED	
Total Operating Expense	15,975,408	15,975,408
SERIOUSLY MENTALLY ILL	• .	
General Fund		
Total Operating Expense	91,046,702	91,046,702
Mental Health Centers Fund (IC 6-	7-1-32.1)	:
Total Operating Expense	4,311,650	4,311,650
Augmentation allowed.		
COMMUNITY MENTAL HEALTH		* * *
Tobacco Master Settlement Agreen	nent Fund (IC 4-12-1-	14.3)
Total Operating Expense	7,000,000	7,000,000

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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal

share of reimbursement under the Medicaid rehabilitation option.

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August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the 6

7 secretary, with the approval of the budget agency, shall determine an equitable allocation

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**GAMBLERS' ASSISTANCE** 

Gamblers' Assistance Fund (IC 4-33-12-6) **Total Operating Expense** 

of the appropriation among the mental health centers.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before

> 4,490,809 4,490,809

**MVOV CONFERENCE** 

Gamblers' Assistance Fund (IC 4-33-12-6) **Total Operating Expense** 

199,763

199,763

SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) **Total Operating Expense** 

4,855,820

4,855,820

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The above appropriation for total operating expense for Substance Abuse Treatment includes an amount of \$12,500 each year of the biennium for the employment of a drug and alcohol abuse counselor for the Jefferson County Transitional Services, Inc. The amount provided for these purposes may not be used for any other purpose.

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QUALITY ASSURANCE/RESEARCH

**Total Operating Expense** 

812,860

812,860

**PREVENTION** 

Gamblers' Assistance Fund (IC 4-33-12-6)

**Total Operating Expense** 

2,858,528

2,858,528

Augmentation allowed.

METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM

**MDCO Fund (IC 12-23-18)** 

**Total Operating Expense** 

243,486

243,486

34 Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)

**Total Operating Expense** 

250,000

250,000

Augmentation allowed.

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

**Personal Services** 

Augmentation allowed.

496,318 123,252 473,948 123,252

2009

Other Operating Expense

**EVANSVILLE STATE HOSPITAL** From the General Fund

20,276,654 20,340,477

From the Mental Health Fund (IC 12-24-14-4)

677,943

678,778

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The amounts specified from the general fund and the mental health fund are for the

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	FY 2009-2010	FY 2010-2011	Biennial
	Appropriation	Appropriation	Appropriatio
following purposes:			. •
Personal Services	15,636,749	15,701,407	
Other Operating Expense	5,317,848	5,317,848	
LARUE CARTER MEMORIAL HOSPI	ΓAL	•	
From the General Fund		-	
	34,726		
From the Mental Health Fund (IC 12-	•		
	72,254		-
Augmentation allowed.			
The amounts specified from the general fun	d and the mental h	ealth fund are for t	he
following purposes:			
Personal Services	16,020,593	16,067,961	•
Other Operating Expense	6,939,019	6,939,019	
LOGANSPORT STATE HOSPITAL			
From the General Fund			•
	9,722		
From the Mental Health Fund (IC 12-	•		
	<b>78,232</b>	•	
Augmentation allowed.		e Maria de la companya della companya della companya de la companya de la companya della company	
The amounts specified from the general fun-	d and the mental h	ealth fund are for t	he
following purposes:			
Personal Services	32,407,597	32,404,647	
Other Operating Expense	9,743,307	9,743,307	
	<b>29. 1092</b> 07	,, 15,5¢,	
MADISON STATE HOSPITAL			
From the General Fund		. *	
16,403,876 16,40	2.626		
	- T	* * *	
From the Mental Health Fund (IC 12-	24-14-4)	: *	
From the Mental Health Fund (IC 12- 666,308 66	- T		
From the Mental Health Fund (IC 12-	24-14-4)		
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed.	24-14-4) 6,308	ealth fund are for t	he
From the Mental Health Fund (IC 12- 666,308 66	24-14-4) 6,308	ealth fund are for t	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed. The amounts specified from the general fund	24-14-4) 6,308	ealth fund are for t	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed. The amounts specified from the general fund	24-14-4) 6,308	ealth fund are for t 13,134,266	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed. The amounts specified from the general fund following purposes:	24-14-4) 6,308 I and the mental he		he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed.  The amounts specified from the general function following purposes:  Personal Services Other Operating Expense	24-14-4) 6,308 I and the mental ho 13,135,516	13,134,266	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed.  The amounts specified from the general fund following purposes:  Personal Services Other Operating Expense  RICHMOND STATE HOSPITAL	24-14-4) 6,308 I and the mental ho 13,135,516	13,134,266	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed.  The amounts specified from the general fund following purposes:  Personal Services Other Operating Expense  RICHMOND STATE HOSPITAL From the General Fund	24-14-4) 6,308  d and the mental he 13,135,516 3,934,668	13,134,266	he
From the Mental Health Fund (IC 12- 666,308 66 Augmentation allowed.  The amounts specified from the general fund following purposes:  Personal Services Other Operating Expense  RICHMOND STATE HOSPITAL	24-14-4) 6,308  I and the mental he 13,135,516 3,934,668	13,134,266	he

The amounts specified from the general fund and the mental health fund are for the following purposes:

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29,512,684 29,496,430 **Personal Services** 8,250,149 8,250,149 **Other Operating Expense** 

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PATIENT PAYROLL

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**Total Operating Expense** 

285,785

285,785

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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

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In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2009.

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## DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	6,061,903	6,061,903
Other Operating Expense	1,963,063	1,963,063
COMMISSION ON THE SOCIAL ST	ATUS OF BLACK M	ALES
Total Operating Expense	173,179	173,179
CHILD CARE LICENSING FUND		
Division of Family Resources Child	Care Fund (IC 12-17.	2-2-3)
Total Operating Expense	100,000	100,000
Augmentation allowed.		•
ELECTRONIC BENEFIT TRANSFE	R PROGRAM	

34 35 36

The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

37 38 39

STATE WELFARE - COUNTY ADM	INISTRATION	÷
<b>Total Operating Expense</b>	56,464,688	56,464,688
INDIANA CLIENT ELIGIBILITY SY	YSTEM (ICES)	
<b>Total Operating Expense</b>	7,402,387	7,402,387
IMPACT PROGRAM		
<b>Total Operating Expense</b>	689,001	689,001
TEMPORARY ASSISTANCE TO NE	EDY FAMILIES (TA	NF)
Total Operating Expense	31,776,757	31,776,757
TAKIN A CUT TO A NITE	<ul> <li>A control of the contro</li></ul>	

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IMPACT - TANF

**Total Operating Expense** 

**Total Operating Expense** 

1,880,252

2,529,915

1,880,252

2,529,915

CHILD CARE & DEVELOPMENT FUND

FY 2009-2010	FY 2010-2011	Biennial
Appropriation	Appropriation	Appropriation
24 410 277		

**Total Operating Expense** 

34,418,255

34,418,255

594,659

852,751

2 .

The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

## BURIAL EXPENSES

Personal Services

Other Operating Expense

BURIAL EXPENSES		
Total Operating Expense	1,607,219	1,607,219
DOMESTIC VIOLENCE PREVENTION	ON AND TREATME	NT
General Fund		
Total Operating Expense	1,734,014	1,734,014
Domestic Violence Prevention and To	reatment Fund (IC 1	2-18-4)
Total Operating Expense	1,115,590	1,115,590
Augmentation allowed.		, ,
SCHOOL AGE CHILD CARE PROJECT	CT FUND	
Total Operating Expense	955,780	955,780
DIVISION OF AGING ADMINISTRAT	ΓΙΟΝ	
Tobacco Master Settlement Agreeme	nt Fund (IC 4-12-1-1	(4.3)

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

594,659

852,751

# ROOM AND BOARD ASSISTANCE (R-CAP)

Total Operating Expense	13,477,844	13,477,844
C.H.O.I.C.E. IN-HOME SERVICES	.*	
Total Operating Expense	48,765,643	48,765,643

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2009, and ending June 30, 2010, \$12,900,000. After July 1, 2009, and before August 1, 2010, the office of the secretary (as defined in IC 12-7-2-135) shall submit a report to the legislative council in an electronic format under IC 5-14-6 and the governor in each July, October, January, and April specifying the number of persons on the waiting list for C.H.O.I.C.E. In-Home Services at the end of the month preceding the date of the report, a schedule indicating the length of time persons have been on the waiting list, a description of the conditions or problems that contribute to the waiting list, the plan in the next six (6) months after the end of the reporting period to reduce the waiting list, and any other information that is necessary or appropriate to interpret the information provided in the report.

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FΥ	2009-2010
Api	propriation

The division of aging shall conduct an annual evaluation of the cost effectiveness
of providing home care. Before January of each year, the division shall submit a
report to the budget committee, the budget agency, and the legislative council that
covers all aspects of the division's evaluation and such other information pertaining
thereto as may be requested by the budget committee, the budget agency, or the legislative
council, including the following:

(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the state general fund or any other fund at the close of any state fiscal year but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

OLDER HOOSIERS ACT		
Total Operating Expense	1,573,446	1,573,446
ADULT PROTECTIVE SERVICES		
Total Operating Expense	1,956,528	1,956,528
ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	477,135	477,135
TITLE V EMPLOYMENT GRANT (OLDI	ER WORKERS)	
<b>Total Operating Expense</b>	229,034	229,034
MEDICAID WAIVER		
<b>Total Operating Expense</b>	322,275	322,275
OBRA/PASSARR		
<b>Total Operating Expense</b>	91,108	91,108
TITLE III ADMINISTRATION GRANT		
<b>Total Operating Expense</b>	252,163	252,163
OMBUDSMAN		
<b>Total Operating Expense</b>	310,124	310,124

DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)
Total Operating Expense 360,764 360,764

VOCATIONAL REHABILITATION SERVICES

		1 1 2009-2010	F I ZUIU-ZUII	Bienniai
		Appropriation	Appropriation	Appropriation
1	Personal Services	3,525,457	2 525 457	
2	Other Operating Expense	12,348,257	3,525,457	
3.	AID TO INDEPENDENT LIVING	140,40,437	12,348,257	
4	Total Operating Expense	46,927	4.000	•
5	Total Operating Expense	40,927	46,927	
6	INDIANAPOLIS RESOURCE CENTE	D EAD INDEPENDED	ATTEL T TEZENTON	
7.	Total Operating Expense	87,665		
8	SOUTHERN INDIANA CENTER FOR		87,665	•
9	Total Operating Expense			
10	ATTIC, INCORPORATED	87,665	87,665	•
11	Total Operating Expense	07 CC	05.005	4
12	LEAGUE FOR THE BLIND AND DISA	87,665	87,665	
13	Total Operating Expense		05.00	
14	FUTURE CHOICES, INC.	87,665	87,665	•
15		150 110	450 444	
16	Total Operating Expense	158,113	158,113	•
17	THE WABASH INDEPENDENT LIVING Total Operating E-many		·	
18	Total Operating Expense	158,113	158,113	•
19	INDEPENDENT LIVING CENTER OF			
20	Total Operating Expense	158,113	158,113	
21	FSSA shall use the above annuanciations for	T 12		
22	FSSA shall use the above appropriations for	r indianapous Resoui	rce Center for Inc	lependent
22 23	Living; Southern Indiana Center for Indep	endent Living; Attic,	Incorporated; Le	ague
23 24	for the Blind and Disabled; Future Choices	, inc.; The Wabash In	dependent Living	g and
25 .	Learning Center, Inc.; and Independent Li	ving Center of Easter	n Indiana to mate	h
25 26	federal funds so that total funding availabl	e for Indianapolis Res	ource Center for	
20 27	Independent Living; Southern Indiana Cen	iter for independent L	aving; Attic, Inco	rporated;
28	and League for the Blind and Disabled each	a totais \$203,000 and i	lunding available	
20 29	for Future Choices, Inc.; The Wabash Inde	pendent Living and L	earning Center, I	nc.;
30	and Independent Living Center of Eastern	indiana each totais \$4	74,000.	
30 31 -	OFFICE OF DEAF AND HEARING IM	IDA IDIED		
32	Personal Services		105 104	
33	Other Operating Expense	185,104	185,104	
34	BLIND VENDING OPERATIONS	131,670	131,670	
35	Total Operating Expense	120.005	100.005	
36		129,905	129,905	
37	DEVELOPMENTAL DISABILITY RES Personal Services			
38 ·	Other Operating Expense	2,970	2,970	
39		12,038	12,038	
10 .	OFFICE OF SERVICES FOR THE BLI Personal Services			
11	· · · · · · · · · · · · · · · · · · ·	56,751	56,751	•
12	Other Operating Expense	24,985	24,985	
12 13	EMPLOYEE TRAINING	* 44 <b>*</b>		
	Total Operating Expense	6,112	6,112	
14 15	BUREAU OF QUALITY IMPROVEME			• •
5	Total Operating Expense	3,936,983	3,936,983	
6	DAY SERVICES - DEVELOPMENTAL			
17 18	Other Operating Expense DIAGNOSIS AND EVALUATION	11,759,384	11,759,384	
19	Other Operating Expense	400,125	400,125	
-	o har world hybotise	TOUSTES	400,143	

FY 2010-2011

Biennial

		FY 2009-2010	FY 2010-2011	Biennial
		Appropriation	Appropriation	Appropriation
	FEDERAL EARLY INTERVENTION	C 140 E10	6,149,513	
	Total Operating Expense	6,149,513	0,147,513	
	SUPPORTED EMPLOYMENT	2 000 000	3,880,000	
	Other Operating Expense	3,880,000	3,000,000	
•	EPILEPSY PROGRAM	. n 1 0 0 1 10 1 1	4.2)	
	Tobacco Master Settlement Agreemen	t Fund (1C 4-12-1-14	463,758	
	Other Operating Expense	463,758	403,130	
	CAREGIVER SUPPORT	000 500	809,500	•
	Other Operating Expense	809,500	007,500	
	BDDS OPERATING			
	General Fund	# ADC #00	£ 296 700	
,	<b>Total Operating Expense</b>	5,286,709	5,286,709	
١ .	Tobacco Master Settlement Agreemen	nt Fund (IC 4-12-1-1	4.3)	
	<b>Total Operating Expense</b>	1,869,887	1,869,887	:
5	Augmentation allowed.		DESIDENT OF	VICEC
5	OASIS - OBJECTIVE ASSISTANCE SY	STEM FROM IND	EPENDEN I SER	VICES
7	Total Operating Expense	5,529,000	5,529,000	
}	CRISIS MANAGEMENT		4.00	
)	Tobacco Master Settlement Agreemen	nt Fund (IC 4-12-1-1	4.3)	
)	Total Operating Expense	4,136,080	4,136,080	•
<b>L</b> .	Augmentation allowed.			
2	OUTREACH - STATE OPERATING SI	ERVICES	4.4	* .
3	Tobacco Master Settlement Agreeme	nt Fund (IC 4-12-1-)	(4.3)	
4	Total Operating Expense	2,232,973	2,232,973	eren en e
5	Augmentation allowed.		DICADI ED DEDS	ONG
6	RESIDENTIAL SERVICES FOR DEVI	CLOPMENTALLY	DISABLED PERS	OMB
7	General Fund		02.006.200	
8	Total Operating Expense	93,996,290	93,996,290	
9	Tobacco Master Settlement Agreeme	nt Fund (IC 4-12-1-)	15 220 000	
0	Total Operating Expense	15,229,000	15,229,000	
1	• •			fore
2	The above appropriations for client service	s include the intrage	)vernmentai trans Jawaha Madigoid	nrogram
3	necessary to provide the nonfederal share (	of reimbursement un	ing facilities	hrogi am
4	for day services provided to residents of gr	oup homes and nurs	ing facilities.	
<b>5</b> .			4h dayal	onmontal
6	In the development of new community resi	dential settings for p	ersons with devel	opmentar
7	disabilities, the division of disability and re	habilitative services	must give priorit	y 
8	to the appropriate placement of such person	ns who are eligible i	or Medicaid and	currency Had
9	residing in intermediate care or skilled nu	rsing facilities and, t	o tne extent perm	itieu . Jaia
0	by law, such persons who reside with aged	parents or guardian	is or families in cr	1818.
1	FOR THE DEPARTMENT OF CHILD SI	ERVICES		
12	CTDY/ICH	S - ADMINISTRAT	IUN	
12	DEPARTMENT OF CHILD SERVICE			
12 13	DEPARTMENT OF CHILD SERVICE Personal Services	89,445,563	89,445,503	
12 13 14	DEPARTMENT OF CHILD SERVICE Personal Services Other Operating Expense	89,445,563 20,582,245	89,445,563 20,582,245	
12 13 14 15	Personal Services Other Operating Expense	89,445,563 20,582,245	89,445,563 20,582,245	
12 13 14 15 16	Personal Services Other Operating Expense	89,445,563 20,582,245 S - STATE ADMIN	89,445,503 20,582,245 ISTRATION	
12 13 14 15	Personal Services	89,445,563 20,582,245	89,445,563 20,582,245	

Biennial

FY 2010-2011

FY 2009-2010

	FY 2009-2010	FY 2010-2011	Biennial
-	Appropriation	Appropriation	Appropriation

CHILD WELFARE SERVICES STAT	E GRANTS	
Total Operating Expense  Excise and Financial Institution Tax	7,500,000	7,500,000
Total Operating Expense Augmentation allowed.	6,275,000	6,275,000
TITLE IV-D OF THE FEDERAL SOC	TAL SECURITY AC	T (STATE MATCH)
Total Operating Expense	5,598,019	5,598,019
Total Operating Expense	5,570,017	3,370,017
The foregoing appropriations for the depa the federal Social Security Act are made u		
FAMILY AND CHILDREN FUND	•	
General Fund		
Total Operating Expense	463,660,000	463,660,000
Family and Children Reimbursemen		700,000,000
Total Operating Expense	8,782,173	8,782,173
Augmentation allowed.	0,702,13	0,702,173
YOUTH SERVICE BUREAU		
Total Operating Expense	1,528,000	1,528,000
PROJECT SAFEPLACE	1,520,000	1,520,000
Total Operating Expense	230,000	230,000
HEALTHY FAMILIES INDIANA	230,000	230,000
Total Operating Expense	6,826,935	6,826,935
CHILD WELFARE TRAINING	0,020,933	0,020,733
Total Operating Expense	1,729,473	1,729,473
SPECIAL NEEDS ADOPTION II	1,727,473	1,147,413
Personal Services	243,060	243,060
Other Operating Expense	456,540	456,540
ADOPTION ASSISTANCE	430,340	430,340
Total Operating Expense	14,307,971	14,307,971
NON-RECURRING ADOPTION ASSI	, ,	14,307,771
Total Operating Expense	921,500	921,500
INDIANA SUPPORT ENFORCEMEN	_	
	4,804,602	4,804,602
Total Operating Expense CHILD PROTECTION AUTOMATIO		
Total Operating Expense	4,224,334	4,224,334
1 otal Operating Expense	4,224,334	4,224,334
SOCIAL SERVICES BLOCK GRANT	(SSRC)	
Total Operating Expense	4,012,083	4,012,083
Total Operating Expense	4,012,003	4,012,003
The funds appropriated above to the social	Leanning block are	it and alloacted in
The funds appropriated above to the social		it are anocated in
he following manner during the biennium	· ·	·
Division of Dischility and Dahahilitation G		
Division of Disability and Rehabilitative So		
· · · · · · · · · · · · · · · · · · ·	343,481	•
Division of Family Resources		
	100,000	•
Division of Aging		i i

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			2009-2010 propriation	FY 2010-2011 Appropriation	Biennial Appropriation
1	687,396	687,396			
2	Department of Child Services		•		
3	289,352	289,352			
4	Department of Health			•	
5	296,504	296,504			
6	Department of Correction		•		
· <b>7</b>	1,295,350	1,295,350			
8					
9	B. PUBLIC HEALTH				
10				٠	
<b>11</b> ·	FOR THE STATE DEPARTMENT O				
12	Personal Services	•	315,999	21,315,999	
13	Other Operating Expense	7,	885,840	7,885,840	
14			••		'damasitad
15	All receipts to the state department of	health from	ucenses or pe	ermit iees snau de	deposited Strom
16	in the state general fund. Augmentation	n allowed in	amounts not	to exceed revenue	
17	penalties or fees collected by the state	department (	or nearth.		* * * * * * * * * * * * * * * * * * *
18			of boolth inc	luda funde ta aeta	hlich
19	The above appropriations for the state a medical adverse events reporting sys	e gepartment stom by mobi	or nearth me	or an agreement	with
20		item by maki	ng a grant to	or an agreement	******
21	an appropriate agency.				. •
22	AREA HEALTH EDUCATION C	NTERS			
23 24	Total Operating Expense		387,500	1,387,500	
24 25	CANCER REGISTRY	,		<b>-,</b> ,	e e
26	Tobacco Master Settlement Agre	eement Fund	(IC 4-12-1-1	4.3).	
27	Total Operating Expense		610,647	610,647	
28	MINORITY HEALTH INITIATIV				
29	Tobacco Master Settlement Agr		(IC 4-12-1-1	4.3)	
30	Total Operating Expense	3,	500,000	3,500,000	
31					
32	The foregoing appropriations shall be	allocated to	the Indiana I	Ainority Health C	coalition
33	to work with the state department on	the impleme	ntation of IC	16-46-11.	
34				•	
35	SICKLE CELL				•
36	Tobacco Master Settlement Agr			4.3)	
37	Total Operating Expense		250,000	250,000	
38	AID TO COUNTY TUBERCULOS			(0)	•
39	Tobacco Master Settlement Agr	eement Fund		4.3)	
40	Total Operating Expense	•	96,883	96,883	
41		•		16 21 7 2 for tube	montosis
42	These funds shall be used for eligible	expenses acco	ruing to IC .	:inoluding notion	t culosis
43	patients for whom there are no other	sources of re	monts ond I	, including panel	10
44	resources, health insurance, medical a	issistance pay	iments, and I	ospital care for t	
45	indigent.				
46	AMDICADE BANDICATO CEDUTI	TACK TITAN			
47	MEDICARE-MEDICAID CERTIF		269,426	6,269,426	
48 40	Total Operating Expense	V.	74U .	UgaUJgTAU.	• • •
/IU	· · · · · · · · · · · · · · · · · · ·				

FY 2009-2010 FY 2010-2011 Biennial Appropriation Appropriation

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health pursuant to IC 16-19-3.

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#### AIDS EDUCATION

1 odacco Master Settlement Agreeme	nt Funa (IC 4-12-1-14.3	)
Personal Services	286,161	286,161
Other Operating Expense	381,084	381,084

10 HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

**Total Operating Expense** 2,162,254 2,162,254

TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 58,121 58,121

15 16 17

The above appropriations for drug afflicted babies shall be used for the following purposes:

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- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
- (A) the infant's weight is less than two thousand five hundred (2,500) grams;
  - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
- (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- 25 (2) If a meconium test determines the presence of a controlled substance in the infant's
- 26 meconium, the infant may be declared a child in need of services as provided in
- 27 IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
- in connection with the results of the test.
- 29 (3) The state department of health shall provide forms on which the results of a
- 30 meconium test performed on an infant under subdivision (1) must be reported to the
- 31 state department of health by physicians and hospitals.
- 32 (4) The state department of health shall, at least semi-annually:
  - (A) ascertain the extent of testing under this chapter; and
- 34 (B) report its findings under subdivision (1) to:
- 35 (i) all hospitals;
- 36 (ii) physicians who specialize in obstetrics and gynecology or work with infants
- 37 and young children; and
- 38 (iii) any other group interested in child welfare that requests a copy of the report
- 39 from the state department of health.
- 40 (5) The state department of health shall designate at least one (1) laboratory to
- 41 perform the meconium test required under subdivisions (1) through (8). The designated
- 42 laboratories shall perform a meconium test on each infant described in subdivision (1)
- 43 to detect the presence of a controlled substance.
- 44 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
- 45 tests on infants to detect the presence of a controlled substance.
- 46 (7) Each hospital and physician shall:
- 47 (A) take or cause to be taken a meconium sample from every infant born under the
- 48 hospital's and physician's care who meets the description under subdivision (1); and
- 49 (B) transport or cause to be transported each meconium sample described in clause (A)

1	to a laboratory designated under subdivision	(5) to test for the pres	ence of a controlled
2	substance as required under subdivisions (1)	through (7).	
3	(8) The state department of health shall estab	lish guidelines to carr	y out this
4	program, including guidance to physicians, m	iedical schools, and bi	rthing centers
5	as to the following:	·	·
6	(A) Proper and timely sample collection and	transportation under	subdivision (7)
7	of this appropriation.		
8	(B) Quality testing procedures at the laborate	ories designated under	subdivision (5)
9	of this appropriation.	•	
10	(C) Uniform reporting procedures.	•	
11	(D) Appropriate diagnosis and management of	of affected newborns	and counseling and
12	support programs for newborns' families.		
13	(9) A medically appropriate discharge of an i	nfant may not be dela	yed due to the
14	results of the test described in subdivision (1)	or due to the pendent	cy of the results
15	of the test described in subdivision (1).		
16	÷		•
17	STATE CHRONIC DISEASES		
18	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3	)
19	Personal Services	120,459	120,459
20	Other Operating Expense	1,457,968	1,457,968
21	Outer operatingpo		
22	At least \$82,560 of the above appropriations	shall be for grants to	community groups
23	and organizations as provided in IC 16-46-7-	8.	
24	and organizations as provided in 20 20 to	<del></del>	en and the second of the second
25	WOMEN, INFANTS, AND CHILDREN S	UPPLEMENT	
26	Tobacco Master Settlement Agreement	Fund (IC 4-12-1-14.3	).
27	Total Operating Expense	190,000	190,000
28	Total Operating Expense		
29	MATERNAL AND CHILD HEALTH SU	PPLEMENT	
30	Tobacco Master Settlement Agreement		)
31	Total Operating Expense	190,000	190,000
32	Total Operating Expense	——————————————————————————————————————	
33	CANCER EDUCATION AND DIAGNOS	IS - BREAST CANCI	ER
34	Tobacco Master Settlement Agreement		
	Total Operating Expense	86,490	86,490
35 36	CANCER EDUCATION AND DIAGNOS		5
	Tobacco Master Settlement Agreement	Eund (IC 4-12-1-14.3	)
37	Total Operating Expense	93,000	93,000
38	ADOPTION HISTORY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
39	Adoption History Fund (IC 31-19-18-6)	•	
40	Total Operating Expense	215,543	215,543
41		213,573	210,010
42	Augmentation allowed. CHILDREN WITH SPECIAL HEALTH	CADE NEEDS	
43		13,862,070	13,862,070
44	Total Operating Expense	13,004,070	INGUUMGU I U
45	NEWBORN SCREENING PROGRAM	11)	
46	Newborn Screening Fund (IC 16-41-17		366,971
47	Personal Services	366,971	•
48	Other Operating Expense	2,294,672	2,294,672
49	Augmentation allowed.		

		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
			•	
1	RADON GAS TRUST FUND	•		
2	Radon Gas Trust Fund (IC 16-41-38-8)	•	44.450	
3	Total Operating Expense	11,458	11,458	
4	Augmentation allowed.		: '	
5	BIRTH PROBLEMS REGISTRY		•	
6	Birth Problems Registry Fund (IC 16-38-			•
7	Personal Services	62,071	62,071	
8 -	Other Operating Expense	62,389	62,389	
9	Augmentation allowed.			
10	MOTOR FUEL INSPECTION PROGRAM		- , *	
11	Motor Fuel Inspection Fund (IC 16-44-3-	10)		
12	Total Operating Expense	174,464	174,464	
13	Augmentation allowed.			
14	PROJECT RESPECT		• .	
15	Tobacco Master Settlement Agreement F	und (IC 4-12-1-1	4.3)	
16	Total Operating Expense	537,904	537,904	
17	DONATED DENTAL SERVICES			
18	Tobacco Master Settlement Agreement F	und (IC 4-12-1-1	4.3)	
19	Total Operating Expense	42,932	42,932	•
20				•
21	The above appropriation shall be used by the I	ndiana foundatio	on for dentistry for	r
22	the handicapped.			•
23			•	
24	OFFICE OF WOMEN'S HEALTH	production of the second	Asset in the second	
25	Tobacco Master Settlement Agreement F	Fund (IC 4-12-1-1	4.3)	
26	Total Operating Expense	121,248	121,248	
27	SPINAL CORD AND BRAIN INJURY			
28	Spinal Cord and Brain Injury Fund (IC	16-41-42.2-3)		
29	Total Operating Expense	1,175,770	1,175,770	
20	INDIANA CHECK-UP PLAN - IMMUNIZ			• •
21	Indiana Check-Up Plan Trust Fund (IC	12-15-44.2-17)		*
22	Total Operating Expense	11,000,000	11,000,000	
33	WEIGHTS AND MEASURES FUND	•		
34	Weights and Measures Fund (IC 16-19-5	-4)		• .
35	Total Operating Expense	22,824	22,824	• 
36	Augmentation allowed.			
37	MINORITY EPIDEMIOLOGY			
38	Tobacco Master Settlement Agreement I	<b>Fund (IC 4-12-1-1</b>	<b>(4.3)</b>	
39	Total Operating Expense	697,500	697,500	
40	COMMUNITY HEALTH CENTERS			
41	Tobacco Master Settlement Agreement 1	<b>Fund (IC 4-12-1-</b>	<b>[4.3</b> )	
42	Total Operating Expense	20,000,000	25,000,000	
43			$(x,y) \in \mathbb{R}^{n}$	* * * * * * * * * * * * * * * * * * *
44	Of the above appropriation for community he	alth centers, \$15,	000,000 may be u	sed
45	for capital projects.	•		
46				
47	PRENATAL SUBSTANCE USE & PREVE	ENTION		•
48	Tobacco Master Settlement Agreement 1		14.3)	
49	Total Operating Expense	150,000	150,000	
7/	F	• •		. <del>.</del>

FY 2009-2010 FY 2010-2011 Biennial Appropriation Appropriation Appropriation

LOCAL HEALTH MAINTENANCE FUND 2 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 3 3,860,000 **Total Operating Expense** 3,860,000 4 Augmentation allowed. 5 6 The amount appropriated from the tobacco master settlement agreement fund is in lieu of 7 the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above 8 appropriations for the local health maintenance fund, \$60,000 each year shall be used to 9 provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect 10 population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local 11 12 board of health whose application for funding is approved by the state department of health: 13 14 COUNTY POPULATION AMOUNT OF GRANT 15 over 499,999 94,112 16 100.000 - 499.999 72,672 50,000 - 99,999 17 48,859 18 under 50,000 33,139 19 20 LOCAL HEALTH DEPARTMENT ACCOUNT 21 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 22 **Total Operating Expense** 3.000.000 3,000,000 23 The foregoing appropriations for the local health department account are statutory 24 25 distributions pursuant to IC 4-12-7. 26 27 INDIANA HEALTH INFORMATICS CORPORATION Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 28 29 **Total Operating Expense** 300,000 300,000 30 31 SOLDIERS' AND SAILORS' CHILDREN'S HOME 32 **Personal Services** 8,463,872 33 **Other Operating Expense** 1,229,925 34 35 FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD TOBACCO USE PREVENTION AND CESSATION PROGRAM 36 37 Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3) 38 **Total Operating Expense** 14,500,000 14,500,000 39 40 A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking. 41 42 FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED 43 **Personal Services** 44 10,525,311 10,524,650

FOR THE INDIANA SCHOOL FOR THE DEAF 16,817,364 **Personal Services** 16,822,021 **Other Operating Expense** 1,959,367 1,959,367

CC100103/DI 73+

**Other Operating Expense** 

45

46 47

48

49

1,029,396

1,028,728

:		Appropriation	Appropriation	Appropriation
1		1 +		
1 2	C. VETERANS' AFFAIRS			
3 4	FOR THE INDIANA DEPARTMENT OF VE	TERANS' AFFAI	RS	
	Personal Services	538,944	538,944	
5 6	Other Operating Expense	80,108	80,108	
7 8	DISABLED AMERICAN VETERANS OF	WORLD WARS		
9	Total Operating Expense	40,000	40,000	
10	AMERICAN VETERANS OF WORLD WA	AR II, KOREA, A	ND VIETNAM	
11	<b>Total Operating Expense</b>	30,000	30,000	-
12	VETERANS OF FOREIGN WARS		40.000	
13	<b>Total Operating Expense</b>	30,000	30,000	•
14	VIETNAM VETERANS OF AMERICA	٠.		20.000
15	Total Operating Expense			20,000
16	MILITARY FAMILY RELIEF FUND	•		
17	Military Family Relief Fund (IC 10-17-1	(2-8)	450.000	
18	Total Operating Expense	450,000	450,000	
19				
20	INDIANA VETERANS' HOME			•
21	From the General Fund			
22	12,815,594 12,815	,594	4-0-6	•
23	From the Veterans' Home Comfort-Wel	lfare Fund (IC 10	-17 <b>-</b> 9-7(c))	
24	o 201 267 0 381	362		
25	Augmentation allowed from the Veteral	ns' Home comfort	-welfare fund in a	imounts not
26	to exceed revenue collected for Medicaio	d and Medicare r	eimbursement.	
27				us for the
28	The amounts specified from the General Fund	d and the Comfor	t-Wenare runu a	te for me
29	following purposes:			•
30		46086686	16 056 676	
31	Personal Services	16,956,676	16,956,676	
32	Other Operating Expense	5,240,280	5,240,280	
33				
34	COMFORT AND WELFARE PROGRAM	1		
35	Comfort-Welfare Fund (IC 10-17-9-7(c	))	10 107 701	
36	Total Operating Expense	10,127,221	10,127,221	
37	Augmentation allowed.		*	
38				
39	SECTION 9. [EFFECTIVE JULY 1, 2009]	•	•	:
40			.*	. · · ·
41	EDUCATION			
42				
43	A. HIGHER EDUCATION			
44				
45	FOR INDIANA UNIVERSITY			
46	BLOOMINGTON CAMPUS			•
47	From the General Fund	•		
48	200.180.174 200.18	0,174		4
49	From the ARRA State Fiscal Stabilizat	tion Fund (Section	14002(a))	
- <del></del>		•	•	•

FY 2009-2010

1	2,022,022	2,022,022		
2	The amounts specified from the Gene		can Recovery and Roin	voetmant
3.	Act are for the following purposes:	The same same same same same same same sam	can recovery and rem	ACSTITICITE
4	Total Operating Expense	202,202,196	202,202,196	
5	- one operating Emponer	202,202,190	402,202,190	•
6	From the General Fund	-		
7	26,901,091	40 217 272	•	
8	Fee Replacement	40,317,272	40.045.050	,
9	тее керіасешені	26,901,091	40,317,272	
10	FOD INDIANA HARVEDSIDA DE	CTONIAL CARDYCER		
11	FOR INDIANA UNIVERSITY RE EAST	GIONAL CAMPUSES		
				+ *
12	From the General Fund			4 1
13	8,238,916	8,238,916		
14	From the ARRA State Fiscal Sta		1 14002(a))	
15	83,221	83,221	•	
16	The amounts specified from the Gene	ral Fund and the Americ	an Recovery and Reinv	estment
17	Act are for the following purposes:			
18	Total Operating Expense	8,322,137	8,322,137	
19				
20	From the General Fund			
21	1,896,844	1,400,591		
22	Fee Replacement	1,896,844	1,400,591	•
23			1,.00,001	
24	КОКОМО		•	
25	From the General Fund			
26	10,709,280	10,709,280		
27	From the ARRA State Fiscal Sta	hilization Fund (Section	14002(a))	-
28	108,175	108,175	14002(a))	
29	The amounts specified from the Gener	ral Tund and the Americ	on December 1 D - 2	
30	Act are for the following purposes:	al Funu and the Americ	an Recovery and Reinv	estment
31	Total Operating Expense	10.015 455	10.015 455	
32	Total Operating Expense	10,817,455	10,817,455	
33	From the General Fund	· · · · · · · · · · · · · · · · · · ·		
33 34	· · · · · · · · · · · · · · · · · · ·			
	2,103,973	1,553,532		
35	Fee Replacement	2,103,973	1,553,532	
36	None	•		
37	NORTHWEST			,
38	From the General Fund			4
39	17,880,683	17,880,683		4.
40	From the ARRA State Fiscal Sta	bilization Fund (Section	14002(a))	
41	180,613	180,613		
42	The amounts specified from the Gener	al Fund and the Americ	an Recovery and Reinve	estment
43	Act are for the following purposes:			
44	Total Operating Expense	18,061,296	18,061,296	• .
45		- <i>yy</i> .	~~,~ ~~,m> 0	
46	From the General Fund			tur te
47	3,899,173	2,879,072		
48	Fee Replacement	3,899,173	2,879,072	
49		J077911J	49U179U14	

		• *	FY 2009-2010	FY 2010-2011	Biennial
	, .		Appropriation	Appropriation	Appropriation
		; * ·	11. 1		
SOUTH BEND			•		
From the General Fund					
23.0	03,647	23,003,6	647		
From the ARRA State F	iscal Stal	bilizatio	n Fund (Section	14002(a))	
2	32,360	232,3	360	•	•
From the ARRA State F	iscal Stal	bilizatio	n Fund (Section	14002(b))	
	24.416	24.4	116	÷	
The amounts specified from t	he Gener	al Fund	and the Americ	an Recovery and F	Reinvestment
Act are for the following purp	oses:				
Total Operating Exp			23,260,423	23,260,423	
100m2 opening 1				·.	
From the General Fund					
	558,917	6,437,	774		
Fee Replacement			5,658,917	6,437,774	
Too repinoumo-			· · · · · · · · · · · · · · · · · · ·		
SOUTHEAST				•	
From the General Fund	i				
	540,314	20,640,	314		
From the ARRA State	Fiscal Sta	hilizatio	n Fund (Section	14002(a))	
	208,488	208,	488		·
From the ARRA State	Fiscal Sta	bilizatio	n Fund (Section	14002(b))	
1	136 025	265.	227		
The amounts specified from	the Gener	al Fund	and the Americ	an Recovery and	Reinvestment
Act are for the following pur	noses:		A A Server Server	e en la casa de la cas La casa de la casa de	= 1
Total Operating Exp			20,984,827	21,114,029	10 miles
Total Operating 224		-			-
From the General Fund	d			. '	
5.	048,022	3,811	038		
Fee Replacement			5,048,022	3,811,038	
·		•			
TOTAL APPROPRIATION	ON - IND	IANA U	NIVERSITY RI	EGIONAL CAMP	USES
100.	053,067	97,657	,347		
FOR INDIANA UNIVERSIT	ΓY - PUR	DUE UI	NIVERSITY		
AT INDIANAPOLIS (IUPU	D				*
HEALTH DIVISIONS	- <b>,</b> .			•	
From the General Fun	ď			_	
111	,113,964	111.113	,964	- N	
From the ARRA State	Fiscal St	abilizati	on Fund (Section	n 14002(a))	
1	122.363	1.122	.363		
The amounts specified from	the Gene	ral Fun	d and the Ameri	can Recovery and	Reinvestment
Act are for the following pur	LUUSES.			•	
Total Operating Ex			112,236,327	112,236,327	
Total Operating Ex	ће <del>п</del> ас				
Frank the Consuel From	d				•
From the General Fun	,189,020	2,821	.231		
	,107,ULV	2,021	4,189,020	2,821,231	•
Fee Replacement			7,10/,040	_,,_	

2009

CC100103/DI73+

		FY 2009-2010	FY 2010-2011	Biennial
		Appropriation	Appropriation	Appropriatio
	15.665	15,665		
1	15,665  The amounts specified from the General Fu	13,003 and the Americal	n Recovery and R	einvestment
2	The amounts specified from the General Fu	ing and the America	i Recovery and re	
3	Act are for the following purpose:	1,566,525	1,566,525	
4	Total Operating Expense	1,500,525	1,000,020	•
5	CARDIG OF BIDIANA CTATE I	MINEDSITV		-
6	THE CAMPUS OF INDIANA STATE U	TALA INCOLL T		•
7	From the General Fund 1,848,960 1,8	48,960		
8	From the ARRA State Fiscal Stabiliza		4002(a))	
9	18,676	18,676		
10	The amounts specified from the General Fu	and and the America	n Recovery and R	leinvestment
11	Act are for the following purpose:	inu ana tao ma		
12	Act are for the following purpose.  Total Operating Expense	1,867,636	1,867,636	
13	I otal Operating Expense	1,001,000		
14	The Indiana University School of Medicine	- Indianapolis shall	submit to the Ind	iana
15 16	acommission for higher education before Ma	av 15 of each year an	l accountadilly re	hore
17	containing data on the number of medical s	school graduates who	) enterea primary	care
18	physician residencies in Indiana from the s	chool's most recent g	graduating class.	
19				
20	FOR INDIANA UNIVERSITY - PURDUE	UNIVERSITY AT I	NDIANAPOLIS (	(IUPUI)
21	GENERAL ACADEMIC DIVISIONS	•	*	
22	From the General Fund			
23	82,478,446 82,4	478,446		
24	From the ARRA State Fiscal Stabiliz	ration Fund (Section	14002(a))	A CONTRACTOR
25		833,116	400043	
26	From the ARRA State Fiscal Stabiliz	cation Fund (Section	14002(b))	
27	119,954	119,954	75	Daiwrootmont
28	The amounts specified from the General F	und and the America	an Recovery and	Kelhvestment
29	Act are for the following purposes:	00 401 516	83,431,516	
30	Total Operating Expense	83,431,516	65,451,510	
31		•		•
32	From the General Fund	477 70E		
33		472,705 20,004,544	13,472,705	· · · · · · · · · · · · · · · · · · ·
34	Fee Replacement	20,004,544	10,174,700	
35	TOTAL APPROPRIATIONS - IUPUI	•		
36	000 0H0 FFC 004	160.128		
37	232,037,130 ZZ <sup>4</sup> ,	,100,120		•
38	Transfers of allocations between campuse	s to correct for error	s in allocation am	ong
39	the computer of Indiana University can be	e made by the institu	mon with the abb	LÚVAL
40 41	of the commission for higher education an	id the budget agency	. Indiana Univers	ity
41	shall maintain current operations at all st	atewide medical educ	cation sites.	
43	Shan maintain carrons operations			
44	FOR INDIANA UNIVERSITY			•
45	OPTOMETRY EDUCATION	· · · · · · · · · · · · · · · · · · ·	•	
46	Total Operating Expense	29,000	1,500	
47	· —	•		
48	THE PARTY OF THE P	S CENTER		
49	1			•
77				

Biennial Appropriation

CC100103/DI 73+

4

5

The sums herein appropriated to the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of IHETS from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

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All such income and all such fees, earnings, and receipts on hand June 30, 2009, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the directors of IHETS and may be expended for any necessary expenses of IHETS. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

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The foregoing appropriations to IHETS include the employers' share of Social Security payments for IHETS employees under the public employees' retirement fund, or the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for IHETS employees covered by these retirement plans.

20 21 22

The directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

23 24 25

26

27

#### FOR PURDUE UNIVERSITY

#### WEST LAFAYETTE

From the General Fund

259,413,399 259,413,399

From the ARRA State Fiscal Stabilization Fund (Section 14002(a))

2,620,338 2,620,338

The amounts specified from the General Fund and the American Recovery and Reinvestment Act are for the following purposes:

32 33

262,033,737 262,033,737 **Total Operating Expense** 

34 35

From the General Fund

26,777,731 26,722,911

36 37

26,777,731 26,722,911 Fee Replacement

38 39

41

42

44

45

46

47

### FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

#### **CALUMET** 40

From the General Fund

27,930,577 27,930,577

From the ARRA State Fiscal Stabilization Fund (Section 14002(a)) 43

282,127 282,127

From the ARRA State Fiscal Stabilization Fund (Section 14002(b))

209,264 346,305

The amounts specified from the General Fund and the American Recovery and Reinvestment

Act are for the following purposes: 48 49

**Total Operating Expense** 

28,421,968

28,559,009

CC100103/DI 73+

35,935

35,935

The amounts specified from the General Fund and the American Recovery and Reinvestment

46 Act are for the following purpose: 47 Total Operating Expense

Total Operating Expense 544,331 544,331

UNIVERSITY-BASED BUSINESS ASSISTANCE

2009

45

48

_	570,723 5	70,723		
1	From the ARRA State Fiscal Stabiliz	ation Fund (Section 1	4002(a))	
2	5,765	5,765		
3	5,765  The amounts specified from the General F	and the America	n Recovery and Rein	estment
4	The amounts specified from the General 2	•		
5	Act are for the following purpose:	576,488	576,488	
6	Total Operating Expense	• • • • • • • • • • • • • • • • • • • •		
7		•		
8	FOR BALL STATE UNIVERSITY			
9	From the General Fund	077 <b>/</b> 21		
10	129,077,431 129,	u//,431 -ation Fund (Section )	14002(a))	
11	From the ARRA State Fiscal Stabilization	2019 Pana (Beetion )		
12	1,303,813 1,	303,813	14002(b))	
13	From the ARRA State Fiscal Stabili	zation Fund (Section	14002(0))	
14	1,658,682 1	658,682	m Docovery and Reit	vestment
15	1,658,682 1. The amounts specified from the General I	Fund and the America	in Recovery and Rem	
16	Act are for the following purposes:		132,039,926	·
17	Total Operating Expense	132,039,926	132,033,720	
18	20000 0 2			
	From the General Fund			
19	11,543,674 14	,296,955		5
20	Fee Replacement	11,543,674	14,296,955	
21	I to Kopinomia	•		
22	ENTREPRENEURIAL COLLEGE			
23	From the General Fund			
24	000 በበበ	990,000		
25	From the ARRA State Fiscal Stabil	ization Fund (Section	14002(a))	
26	10 000	10.600		
27	From the ARRA State Fiscal Stabi	lization Fund (Section	14002(b))	
28	1,000,000	1,000,000		
29	1,000,000  The amounts specified from the General	Fund and the Americ	can Recovery and Re	investment
30	The amounts specified from the Constitution			
31	Act are for the following purpose:	2,000,000	2,000,000	
32	<b>Total Operating Expense</b>			
33	ACADEMY FOR SCIENCE, MATH	EMATICS, AND HU	MANITIES	
34	ACADEMY FUR SCIENCE, MATH			
35	From the General Fund 4,407,399	4,407,399		
36	From the ARRA State Fiscal Stab	ilization Fund (Sectio	n 14002(a))	
. 37				
38	44,514  The amounts specified from the Genera	Tourd and the Ameri	ican Recovery and Re	einvestment
39	The amounts specified from the Genera	I runu and the miles		
40	Act are for the following purpose:	4,451,913	4,451,913	
41	Total Operating Expense	4,431,713	•••	
42		•	•	
43	FOR VINCENNES UNIVERSITY			•
44	From the General Fund			
45	29 577 A69	38,577,469	14007(a))	
46	From the ARRA State Fiscal Stab	ilization Fund (Section	)n 14002(a))	
47	290 677	389.672		
	From the ARRA State Fiscal Stat	oilization Fund (Section	on 14002(D))	
48	350,102	717,313		•
49	•			

		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
. 1	The amounts specified from the Coper	ol Francisco		· - · · · - · · · · · · · · · · · · · ·
2	The amounts specified from the Gener Act are for the following purposes:	al rund and the Americal	n Recovery and Re	investment
3	Total Operating Expense	20 217 242	00.004	
4	Pot and Expense	39,317,243	39,684,454	•
5	From the General Fund			
6	5,275,650	5,952,097		
7	Fee Replacement	5,275,650	E 052 007	•
8			5,952,097	
9	FOR IVY TECH COMMUNITY COL	LEGE		
10	From the General Fund			-
11	165,790,902 1	60,790,902	**	
12	From the ARRA State Fiscal Stat	oilization Fund (Section 14	(002(a))	
13 14	1.624.151	1.624.151		·
15	From the ARRA State Fiscal Stab	oilization Fund (Section 14	002(b))	
16	7,996,186	15 977 020	* •	
17	The amounts specified from the General	l Fund and the American	Recovery and Rei	nvestment
18	Act are for the following purposes:  Total Operating Expense			
19	Total Operating Expense	175,411,239	178,392,982	•
20	From the General Fund			
21		10 CO2 OE4	•• •	
22	Fee Replacement	28,602,954	<b>A</b> 0 (00 0 = 1	* .
23	,	26,656,511	28,602,954	
24	VALPO NURSING PARTNERSHIP			
25	From the General Fund		The test of the property of the second second	And the second s
26	103,624	103,624	* * * * * * * * * * * * * * * * * * *	
27	From the ARRA State Fiscal Stabi	lization Fund (Section 14)	)02(a))	
28	1.047	1 047		
29	The amounts specified from the General	Fund and the American J	Recovery and Rein	vestment
30 31	the following but bose:			··· OSCIIIOME
32	Total Operating Expense	104,671	104,671	
33	ET WAVNE DIDLIC CARRENT CODA			
34	FT. WAYNE PUBLIC SAFETY TRA From the General Fund	INING CENTER		•
35	Total Operating Expense	4.000.000		
36	Total Operating Expense	1,000,000	1,000,000	
37	The above appropriations do not include	funds for the course J		
38	·	· · · · · · · · · · · · · · · · · · ·	·	i i
39	The sums herein appropriated to Indiana	University Durdue Unive	numidan Tarati	
40	omittisity, oniversity of Southern Indian	ia Rall State University v	72	te
41		iddition to all income of	. 2. J. 2	
42	Topocarciy, itum an permanent tees and	endowments and from all	[ ]	
43	our mines, and receipts, including office ore	inte heaveste and daries.	i ianu grants, ices, i and rocointe	
44	from any miscellaneous sales from whater	ver source derived.	, man receipts	
				•
45				
46	All such income and all such fees, earning	s, and receipts on hand .In	ne 30, 2009	
46 47	All such income and all such fees, earning and all such income and fees, earnings, an	d receipts accruing thousa	Store and I	
46	All such income and all such fees, earning and all such income and fees, earnings, an appropriated to the boards of trustees or and may be expended for any necessary ex	d receipts accruing therea	fter are hereby	

including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

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> The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College, include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

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The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

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26 27 The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

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All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

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Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

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Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

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For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted

Appropriation to support the allotment request. All budget requests for university special appropriations 1 shall be furnished in a like manner and as a part of the operating budgets of the 2 3 state universities. 4 5 The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the 6 trustees of Ball State University, the trustees of Vincennes University, and the trustees 7 of Ivy Tech Community College are hereby authorized to accept federal grants, subject 8

9 10 11 to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

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### FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND

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**Total Operating Expense** 

2,340,683

2,340,683

Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

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### FOR THE STATE BUDGET AGENCY

MEDICAL EDUCATION CENTER EXPANSION

From the ARRA State Fiscal Stabilization Fund (Section 14002(b)) **Total Operating Expense** 5,000,000 5,000,000

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The above appropriations for medical education center expansion are intended to help increase medical school class size by 30% on a statewide basis. The funds shall be used to help increase enrollment for years 1 and 2 and to provide clinical instruction for years 3 and 4. The funds shall be distributed to the nine existing medical education centers in proportion to the increase in enrollment for each center. The budget agency shall release the funds after a plan is submitted and favorably reviewed by the budget committee.

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#### TECHNICAL ASSISTANCE AND ADVANCED MANUFACTURING From the ARRA State Fiscal Stabilization Fund (Section 14002(b)) **Total Operating Expense** 3,750,000 3,750,000

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The above appropriation for technical assistance and advanced manufacturing is intended to be used to expand post graduate pharmacy residency training and post graduate biomedical engineering specialization and for a technical assistance program for cost containment through the healthcare technology assistance program at Purdue University. Funds shall be released after favorable review by the budget committee.

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#### **CORE RESEARCH**

From the ARRA State Fiscal Stabilization Fund (Section 14002(b)) **Total Operating Expense** 11,250,000 11,250,000

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The above appropriations for core research are intended to fund facilities, equipment,

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researchers, and related expenses at Purdue University and Indiana University to conduct basic research in the core life sciences that are aligned with Indiana's major bioscience 1 employment sectors. Those sectors include pharmaceutical, biotech, medical devices 2 and equipment, orthopedics, and agricultural feedstock and chemicals. Funds shall 3 be released after favorable review by the budget committee. Purdue University and 4 Indiana University shall report to the budget committee on the status of the program 5 6 one (1) year after the funds are released. 7 8 FOR THE COMMISSION FOR HIGHER EDUCATION 9 1,538,266 1,538,266 **Total Operating Expense** 10 11 STATEWIDE TRANSFER WEB SITE 12 644,293 644,293 **Total Operating Expense** 13 14 LEARN MORE INDIANA 1 15 1 **Total Operating Expense** 16 17 FOR THE DEPARTMENT OF ADMINISTRATION ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL 18 19 1,046,630 1,045,098 **Total Operating Expense** 20 ANIMAL DISEASE DIAGNOSTIC LABORATORY BSL-3 LEASE RENTAL 21 22 2,600,000 **Total Operating Expense** 23 24 COLUMBUS LEARNING CENTER LEASE PAYMENT 4,934,000 25 4,988,000 **Total Operating Expense** 26 27 FOR THE STATE BUDGET AGENCY 28 GIGAPOP PROJECT 771,951 29 771,951 **Total Operating Expense** 30 SOUTH CENTRAL EDUCATIONAL ALLIANCE - BEDFORD SERVICE AREA 31 32 403,172 **Total Operating Expense** 33 34 SOUTHEAST INDIANA EDUCATION SERVICES 709,130 35 709,130 **Total Operating Expense** 36 The above appropriation for southeast Indiana education services may be expended 37 with the approval of the budget agency after review by the commission for higher 38 39 education. 40 41 DEGREE LINK 552,294 42 552,294 **Total Operating Expense** 43 The above appropriations shall be used for the delivery of Indiana State University 44 baccalaureate degree programs at Ivy Tech Community College and Vincennes University 45 locations through Degree Link. Distributions shall be made upon the recommendation 46 of the Indiana commission for higher education and with approval by the budget agency 47 48 after review by the budget committee.

		Appropriation	Appropriation 1	Appropriation
1			•	
2	WORKFORCE CENTERS			
3	Total Operating Expense	887,973	005.053	
4			887,973	
5	MIDWEST HIGHER EDUCATION CO	MMISSION	er <u>.</u>	
6	Total Operating Expense	95,000	05 000	
. 7			95,000	
8	FOR THE STATE STUDENT ASSISTANCE	E COMMISSION	• •	
9	10tal Operating Expense	1,073,337	1,073,337	
10	FREEDOM OF CHOICE GRANTS	, , , , , , , , , , , , , , , , , , , ,	1,075,557	
11 12	General Fund			
13	Total Operating Expense	47,583,031	47,583,031	
13 14	ARRA State Fiscal Stabilization Fund	(Section 14002(b))	,000,001	
14 15	Total Operating Expense	7,823,465	7,823,465	-
16	THOUGH ENVIOLEN		.,020,100	
17	HIGHER EDUCATION AWARD PROG	RAM	•	
18	General Fund		•	
19	Total Operating Expense	139,515,254	139,515,254	•
20	ARRA State Fiscal Stabilization Fund (	Section 14002(b))		
21	Total Operating Expense	25,719,861	25,719,861	•
22	NURSING SCHOLARSHIP PROGRAM			•
23	Total Operating Expense			
24	HOOSIER SCHOLAR PROGRAM	418,389	418,389	
25	Total Operating Expense	40.4 man		
. 26	operating Expense	404,500	404,500	
27	For the higher education awards and freedom biennium, the following guidelines shall be re-			-
28	biennium, the following guidelines shall be use rule or practice:	of choice grants ma	ide for the 2009-2011	
29				ve
30	(1) Financial Need: For purposes of these awa	rde financial mood c	1. 11 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
31	and less top the	i us, imanciai neen s le nrior geodomio vo	nail be limited	•
32	V	the state of the s		
33	(2) Maximum Base Award: The maximum awa	ard shall not exceed	the losses of	
34	o de la	mic vear undergrad	use lesser or;	
35				
36	(B) eighty percent (80%) of the sum of the high tuition and fees at any public institution of his	est prior academic	Vear undergraduata	
37				om
38 39	T TEL UNDER LANGUAGE	student at any publi	c institution of	ОЩ
40	-8			
41	(3) Minimum Award: No actual award shall be	less than \$200.		* * * * * * * * * * * * * * * * * * * *
42	(7) Awaru Size: A student's maximum oword of	hall hawadaa	(1) time:	
43	(12) for acpendent students, by the expected cor	itribution from	ents based upon	
43 44		liaati F v		e e e e
45	(D) for independent students, by the expected of	ontsibution J	from information	
46				
47	(5) Award Adjustment: The maximum base awany eligible recipient who fulfills college prepare	ard may be adjusted	by the commission.	for
48	any eligible recipient who fulfills college prepar commission.	ation requirements	defined by the	= <del>- •</del> .
40	CO 4 Th			

commission. (6) Adjustment:

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FY 2010-2011

Biennial

- (A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).
- (B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

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> For the Hoosier scholar program for the 2009-2011 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

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16 17 18

STATUTORY FEE REMISSION  Total Operating Expense	20,557,932	20,557,932
PART-TIME STUDENT GRANT DIST	TRIBUTION 5,462,100	5,462,100

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29 30 Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

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The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OP	PORTUNITIES I	IN SOUTHEASTERN IN	DIANA
CONTRACT FOR INSTRUCTION OF	458,253	458,253	
Total Operating Expense			
MINORITY TEACHER SCHOLARSHIP	415,919	415,919	
Total Operating Expense	410,010		
COLLEGE WORK STUDY PROGRAM	027 710	837,719	
Total Operating Expense	837,719	001,122	
21ST CENTURY ADMINISTRATION		2,102,648	
Total Operating Expense	2,102,648	2,102,040	
21ST CENTURY SCHOLAR AWARDS		00 /50 /75	
- · · · · · · · · · · · · · · · · · · ·	30,658,675	30,658,675	
Total Operating Expense  Augmentation for 21st Century Scholar	Awards allowed	from the general fund.	
Augmenter			-

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements 2 3 in 45 CFR 265. Family and social services administration, division of family resources, shall apply 5 all qualifying expenditures for the 21st century scholars program toward Indiana's 6

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### NATIONAL GUARD SCHOLARSHIP

**Total Operating Expense** 

program (45 CFR 260 et seq.)

2,874,264

2,874,264

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2009, shall be the total allowable state expenditure for the program in the 2009-2011 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

maintenance of effort under the federal Temporary Assistance for Needy Families (TANF)

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### INSURANCE EDUCATION SCHOLARSHIPS

Insurance Education Scholarship Fund (IC 21-12-9-5)

**Total Operating Expense** 

100,000

100,000

Augmentation allowed.

23 24 25

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The foregoing appropriations for higher education and the student assistance commission that are made from money received under the federal American Recovery and Reinvestment Act of 2009 (ARRA) are intended to be one (1) time appropriations.

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## B. ELEMENTARY AND SECONDARY EDUCATION

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# FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

**Total Operating Expense** 

3,144,762

3,144,762

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for roundtable administrative expenses.

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#### SUPERINTENDENT'S OFFICE From the General Fund

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8,495,125 8,495,125

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From the Professional Standards Fund (IC 20-28-2-8)

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395,000. 395,000

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Augmentation allowed from the Professional Standards Fund.

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The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

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		FY 2009-2010	FY 2010-2011	Bienniai
:		Appropriation	Appropriation	Appropriation
	D	5,895,372	5,895,372	
	Personal Services	2,994,753	2,994,753	
•	Other Operating Expense	2,554,155	2,55 1,100	
d	Of the foregoing appropriations for the Super ledicated for the Center for Evaluation and E	rintendent's Office Education Policy.	, up to \$148,000 is	
	RILEY HOSPITAL		•	
	Total Operating Expense	27,900	27,900	
	BEST BUDDIES			
	Total Operating Expense	250,000	250,000	·
	MOTORCYCLE OPERATOR SAFETY I		<b>ID</b>	
	Motorcycle Operator Safety Education	Ennd (IC 20-30-13	3-11)	
	Mittorcycle Operator Safety Education	132,397	132,397	
	Personal Services	829,642	829,642	
	Other Operating Expense	-		
,	The foregoing appropriations for the motorc	ycle operator safet	y education fund	are
4	from the motorcycle operator safety education	n fund created by	IC 20-30-13-11.	
,	from the motorcycle operator survey the			
	SCHOOL TRAFFIC SAFETY		C.	
	Motor Vehicle Highway Account (IC 8-	_14_1)		
	Motor Venicle Highway Account (10 0	242,989	242,989	
	Personal Services	30,405	30,405	-
	Other Operating Expense	30,403	00,100	
	Augmentation allowed.			
	EDUCATION LICENSE PLATE FEES			
	Education License Plate Fees Fund (IC	(9-18-31-0)	1.41.200	
٠	Total Operating Expense	141,200	141,200	
	ACCREDITATION SYSTEM		ECC 400	
	Personal Services	566,462	566,462	
•	Other Operating Expense	283,966	283,966	· · · · · · · · · · · · · · · · · · ·
	SPECIAL EDUCATION (S-5)			•
	Total Operating Expense	24,750,000	24,750,000	.'
			m don IC 20-35-6-2	,
	The foregoing appropriations for special edu	ication are made u	inuer 1C 20-33-0-2	<b>.</b>
	CONCLETE EDUCATION EVCICE		•	
	SPECIAL EDUCATION EXCISE	CC 20-35-4-4)		
	Alcoholic Beverage Excise Tax Funds	344,351	344,351	
	Personal Services	344,331	544,001	
	Augmentation Allowed.			
	GED-ON-TV PROGRAM	880 F00	220 500	•
	Other Operating Expense	229,500	229,500	
	The foregoing appropriation is for grants to	nrovide CED-ON	-TV programmin	g. The GED-O
	The foregoing appropriation is for grants to Program shall submit for review by the bud	rat committee on	annual renort on i	utilization
	Program shall submit for review by the bud	Ref committee an	manual report on	
	of this appropriation.		•	-
		ron .		٠.
	CAREER AND TECHNICAL EDUCAT	IUN	1 200 117	
	Personal Services	1,390,117 36,828	1,390,117 36,828	
	Other Operating Expense		16 V 1V	

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ADVANCED PLACEMENT PROGRAM Other Operating Expense

953,284

953,284

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

**PSAT PROGRAM** 

Other Operating Expense

717,449

717,449

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

#### PRINCIPAL LEADERSHIP ACADEMY

Personal Services	220 (22	
	320,632	320,632
Other Operating Expense	142,204	142,204
EDUCATION SERVICE CENTERS		,
Total Operating Expense	2,231,287	2,231,287
or oberating Expense	ا 10 کو ۱۱ کی کو ک	. 494JI940/

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2009-2010 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2008, and at least three dollars (\$3) per student for fiscal year 2010-2011, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2009. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

# TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

**Total Operating Expense** 

25,000

25,000

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-8 and IC 20-26-11-10.

# TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION Total Operating Expense 2,403,792 2,403,792

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education

6,472,900,000

6,338,650,000

shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

**Total Operating Expense** 

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the general assembly. If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, including special education preschool,

career and technical education programs, honors grants, and the primetime program

in accordance with a statute enacted for this purpose during the 2009 session of

The above appropriation for tuition support shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state sources for this purpose. It is the intent of the 2009 general assembly that the above appropriation for Special Education Preschool is the total allowable expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR FISCAL STABILIZATION FUND GRANTS (IC 20-43-12) ARRA State Fiscal Stabilization Fund (Section 14002(a)) 255,285,000 191,105,000 **Total Operating Expense** 

The above appropriations for fiscal stabilization fund grants are intended to be one-time grants to school corporations in addition to distributions for tuition support. The calendar year 2011 amount is to be distributed in the first six months of calendar year 2011.

### LEVY REPLACEMENT GRANTS

From the ARRA State Fiscal Stabilization Fund (Section 14002(a)) Restore Reductions from Circuit Breaker

127,170,000

**Augmentation Allowed** 

The foregoing appropriations are to restore the level of funding for levy replacement grants for the school calendar year beginning January 1, 2010, and ending December 31, 2010, and the school calendar year beginning January 1, 2011, and ending December 31, 2011. The foregoing appropriation does not expire. The budget agency may adjust the three and fifty-four hundredths percent (3.54%) threshold and the calculation in IC 20-20-36.2-5, as added in HEA 1198-2009, and as amended by this act, based

on the actual amount of funds available under the federal American Recovery and Reinvestment Act of 2009 for appropriation under this SECTION for levy replacement grants. The calendar year 2011 amount is to be distributed in the first six months of calendar year 2011. Levy replacement grants are intended to be one-time distributions for the FY 2009-2011 biennium.

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### DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense

18,360,000

18,360,000

It is the intent of the 2009 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

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#### EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT **Total Operating Expense** 4,720,000 4,720,000

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The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.

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The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

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### ADULT EDUCATION DISTRIBUTION

**Total Operating Expense** 

15,000,000

15,000,000

It is the intent of the 2009 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

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## NATIONAL SCHOOL LUNCH PROGRAM

**Total Operating Expense** MARION COUNTY DESEGREGATION COURT ORDER

5,400,000

5,400,000

**Total Operating Expense** 

18,000,000

18,000,000

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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

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#### TEXTBOOK REIMBURSEMENT **Total Operating Expense**

39,000,000

39,000,000

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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

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The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

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#### FULL-DAY KINDERGARTEN **Total Operating Expense**

58,500,000

58,500,000

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The above appropriations for full day kindergarten are available to school corporations and charter schools that apply to the department of education for funding of full day kindergarten. The amount available to a school corporation or charter school equals the amount appropriated divided by the total number of eligible pupils (as defined in IC 20-43-1-11) enrolled in full day kindergarten in all participating school corporations and charter schools in the current year, and then multiplied by the total number of eligible pupils (as defined in IC 20-43-1-11) enrolled in full day kindergarten in the school corporation or charter school in the current year, as determined on the initial count. However, a school corporation or charter school may not receive more than \$1,132 dollars per student for full day kindergarten. A school corporation or charter school that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation or charter school.

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To provide full day kindergarten programs, a school corporation or charter school that determines there is inadequate space to offer a program in the school corporation's or charter school's existing facilities may offer the program in any suitable space located within the geographic boundaries of the school corporation or, in the case of a charter school, a location that is in the general vicinity of the charter school's existing facilities. A full day kindergarten program offered by a school corporation or charter school must meet the academic standards and other requirements of IC 20.

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A school corporation or charter school that receives a grant must meet the academic standards and other requirements of IC 20.

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In awarding grants from the above appropriations, the department of education may not refuse to make a grant to a school corporation or reduce the award that would

otherwise be made to the school corporation because the school corporation used federal grants or loans, including Title I grants, to fund part or all of the school corporation's full day kindergarten program in a school year before the school year in which the grant will be given or because the school corporation intends to use federal grants or loans, including Title I grants, to fund part of the school corporation's full day kindergarten program in a school year in which the grant will be given.

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The state board and department shall provide support to school corporations and charter schools in the development and implementation of child centered and learning focused programs using the following methods:

(1) Targeting professional development funds to provide teachers in kindergarten through grade 3 education in:

- (A) scientifically proven methods of teaching reading;
- (B) the use of data to guide instruction; and
- (C) the use of age appropriate literacy and mathematics assessments.
- (2) Making uniform, predictively valid, observational assessments that:
  - (A) provide frequent information concerning the student's progress to the student's teacher; and
- (B) measure the student's progress in literacy; available to teachers in kindergarten through grade 3. Teachers shall monitor students participating in a program, and the school corporation or charter school shall report the results of the assessments to the parents of a child completing an assessment and to the department.
- (3) Undertaking a longitudinal study of students in programs in Indiana to determine the achievement levels of the students in kindergarten and later grades.

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### TESTING AND REMEDIATION

Other Operating Expense

39,000,000

39,000,000

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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency.

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The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

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### GRADUATION EXAM REMEDIATION

Other Operating Expense

4,958,910

4,958,910

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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

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### NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense

7,000,000

7,000,000

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The above appropriation for the Non-English Speaking Program is for pupils who

CC100103/DI 73+

have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

> The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2009 general assembly that the above appropriation for the Non-English Speaking Program is the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCAT	ION PROGRAM	
GIFTED AND TALENTED 250 0112-	211,348	211,348
Personal Services		•
Other Operating Expense	12,788,801	12,788,801

#### DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION 250,000 250,000 **Total Operating Expense**

The distribution for adult career and technical education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME Personal Services Other Operating Expense	202,136 32,053	202,136 32,053
DRUG FREE SCHOOLS Personal Services Other Operating Expense	52,361 20,093	52,361 20,093
PROFESSIONAL DEVELOPMENT DE Other Operating Expense	7,000,000	7,000,000

The foregoing appropriation for professional development distributions includes schools defined under IC 20-31-2-8.

ALTERNATIVE EDUCATION		€ 500 310
<b>Total Operating Expense</b>	6,580,319	6,580,319

The above appropriation includes funding to provide \$5,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIO	NAL TECHNOLO	GY PROGRAM (IC 20-2	0-13)
General Fund Total Operating Expense	6,000,000	6,000,000	
Build Indiana Fund (IC 4-30-17)  Total Operating Expense	3,000,000	3,000,000	

Of the above appropriations for the Senator David C. Ford Educational Technology Program, \$825,000 shall be allocated each year to the buddy system. The department

Appropriation

shall use the remaining funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

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### PROFESSIONAL STANDARDS DIVISION

**General Fund** 9

2,882,513 2,882,513

**Professional Standards Board Licensing Fund** 

1,000,000

1,000,000

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The amounts specified for the professional standards division are for the following purposes:

**Personal Services** Other Operating Expense

2,243,571 1,638,942 2,243,571 1,638,942

**Augmentation Allowed** 

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The above appropriations for the professional standards division do not include funds to pay stipends for mentor teachers.

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## SCHOOL BUSINESS OFFICIALS ACADEMY

**Total Operating Expense** 

150,000

150,000

The department shall make the foregoing appropriation for School Business Officials Academy available to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

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### PUBLIC TELEVISION DISTRIBUTION

**Total Operating Expense** 

3,220,000

3,220,000

These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$250,000 each year shall be distributed equally among the eight radio stations.

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# FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

Other Operating Expense

58,190,084

60,517,687

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

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# TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense

609,116,164

634,280,810

Augmentation allowed.

CC100103/DI 73+

CC100103/DI 73+

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

(1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

#### D. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT R Personal Services Other Operating Expense	ELATIONS BOA 587,688 52,720	RD 587,688 52,720
FOR THE STATE LIBRARY Personal Services Other Operating Expense	2,589,615 850,689	2,589,615 850,689
STATEWIDE LIBRARY SERVICES Total Operating Expense	1,593,503	1,593,503

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I\*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIN Other Operating Expense	ND - ELECTRONIC 36,400	NEWSLINES 36,400
ACADEMY OF SCIENCE  Total Operating Expense	8,811	8,811
FOR THE ARTS COMMISSION Personal Services Other Operating Expense	373,720 3,309,003	373,720 3,309,003

The foregoing appropriation to the arts commission includes \$625,000 each year to provide grants under IC 4-23-2.5 to:

(1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and

(2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the

		F1 2009-2010	FY 2010-2011	Biennial
		Appropriation	Appropriation	Appropriation
•	1 auto committee 11			~~ •
	arts commission and its regional re-granting	g partners.	•	
	2			
	FOR THE HISTORICAL BUREAU			
	4 Personal Services	361,055	361,055	
:	Other Operating Expense	10,479		
	6 HISTORICAL MARKER PROGRAM	10,17	10,479	
,	7 Total Operating Expense			
	B Paramag Expense		•	25,444
. 9	·	ADX TIDILO LONGO		
	Personal Services			
. 11	TO I THE SOL FILED	299,783	299,783	:
12	Oberating Dapense	22,040	22,040	
13	[ 1.2011 1.2007]			
14				
15		•		
16				•
17	FOR THE AUDITOR OF STATE		*.	
18	HEA 1001 (2008) HOMESTEAD CREDIT	rα		
19	Total Operating Expense			
20		110,000,000	40,000,000	
21			•	
22	are tot auditional	homestead credits fo	r property taxes	
	paru m 2009 and 2010.	· · · · · · · · · · · · · · · · · · ·		
23				
24				• • •
25	Perwant Dapense	139,753,902	139,753,902	
26		, ,	200,000,00	
27	SECTION 11. [EFFECTIVE JULY 1, 2009]			
28				
29	The following allocations of federal funds are	gvoilable for week		
30	education under the Carl D. Perkins Vocation	avanable for vocation	onal and technical	
31	(20 U.S.C. 2301 et seq. for Vocational and Tec	iai and Technical Ed	ucation Act of 199	<b>)</b> 8
32	for Tech Pren Education). These for J. J. J. J.	nnical Education) (2	20 U.S.C. 2371	
33	for Tech Prep Education). These funds shall t	e received by the de	partment of work	force
34	development, commission on vocational and t	echnical education, a	ınd shall be alloca	ted
35	by the budget agency after consultation with a	ha cammicaian an	and and I I . I	nical
	cucation, the department of education, the co	immiccion for biobo	d	
36	the department of correction. Funds shall be a	llocated to these age	ncies in accordan	ce
37	with the allocations specified below:			
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39	STATE PROGRAMS AND LEADERSHIP			·
40	2,557,290 2,557,			
41	SECONDARY VOCATIONAL PROGRAM	AC		•
42	· · · · · · · · · · · · · · · · · · ·	*		
43	14,318,661 14,318, POSTSECONDARY VOCATIONAL PRO	OD 1140		
44				
45	8,202,039 8,202,	039		•
	TECHNOLOGY - PREPARATION EDUC			
46	2,463,650 2,463,	550		
47		,		
48	SECTION 12. [EFFECTIVE JULY 1, 2009]			
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	· ·			

FY 2009-2010

Biennial

In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

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# SECTION 13. [EFFECTIVE JULY 1, 2009]

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10 11 Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

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# SECTION 14. [EFFECTIVE JULY 1, 2009]

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The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

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41 42 All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

### SECTION 15. [EFFECTIVE JULY 1, 2009]

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

### SECTION 16. [EFFECTIVE JULY 1, 2009]

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

### SECTION 17. [EFFECTIVE JULY 1, 2009]

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

### SECTION 18. [EFFECTIVE JULY 1, 2009]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

## SECTION 19. [EFFECTIVE JULY 1, 2009]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

### SECTION 20. [EFFECTIVE JULY 1, 2009]

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If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

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## SECTION 21. [EFFECTIVE JULY 1, 2009]

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This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

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## SECTION 22. [EFFECTIVE JULY 1, 2009]

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If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

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## SECTION 23. [EFFECTIVE JULY 1, 2009]

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The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

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## SECTION 24. [EFFECTIVE JULY 1, 2009]

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46 47 The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

48 49 (1) In the case of an elected state officer, it shall be shown that the duties of

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### SECTION 25. [EFFECTIVE JULY 1, 2009]

 When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

## SECTION 26. [EFFECTIVE JULY 1, 2009]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

### SECTION 27. [EFFECTIVE JULY 1, 2009]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

#### SECTION 28. [EFFECTIVE JULY 1, 2009]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

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## SECTION 29. [EFFECTIVE JULY 1, 2009]

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10 11 Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

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## SECTION 30. [EFFECTIVE JULY 1, 2009]

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Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2009-2011 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

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## SECTION 31. [EFFECTIVE JULY 1, 2009]

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#### CONSTRUCTION

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For the 2009-2011 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

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State General Fund - Lease Rentals 328,620,484 State General Fund - Construction 105,034,276 State Police Building Commission Fund (IC 9-29-1-4) 3,200,000 Law Enforcement Academy Building Fund (IC 5-2-1-13(a)) 330,727 Cigarette Tax Fund (IC 6-7-1-29.1) 3,600,000 Veterans' Home Building Fund (IC 10-17-9-7) 5,449,777 Postwar Construction Fund (IC 7.1-4-8-1) 34,411,484 Regional Health Care Construction Account (IC 4-12-8.5) 21,489,259 Build Indiana Fund (IC 4-30-17) 14,000,000

State Highway Fund (IC 8-23-9-54)

25,000,000 American Recovery and Reinvestment Act 63,570,098

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TOTAL

604,706,105

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

11 12 13

#### A. GENERAL GOVERNMENT

14 15

	- Oze Tarib Objivitie
16	Remodeling
17	
18	FOR THE STATE BUDGET AGENCY
19	Health and Safety Contingency
20	Aviation Technology Center

FOR THE SENATE

Health and Safety Contingency Fund	£ 000 000
Aviation Technology Center	5,000,000
	2,471,771
Airport Facilities Lease	
	45,301,441
Stadium Lease Rental	
	82,000,000

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25	
26	
<b>27</b>	

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Repair and Rehabilita	tion
DEPARTMENT OF ADMIT	NISTRATION - LEASES
Cananal Fund	

29	Lease - Government Center North
30	Lease - Government Center South
31	Lease - State Museum
32	Lease - McCarty Street Warehouse
33	Lease - Parking Garages

34	Lease - Toxicology Lab
35	Lease - Wabash Valley Correctional
36	Lease - Miami Correctional
37	Lease - Pendleton Juvenile Correctional

**Lease - New Castle Correctional** 

Lease - Logansport State Hospital

39	Postwar Construction Fund (IC 7.1-4-8-1)
40	Lease - Rockville Correctional
41	Lease - Miami Correctional

42	Lease - Wabash Valley Correctional
43	Regional Health Care Construction Accou
44	Lease - Evansville State Hospital
45	Lease - Southeast Regional Treatment
	B-o II outlifelit

47 48 **B. PUBLIC SAFETY** 

DEPARTMENT OF ADMINISTRATION - PROJECTS	
Preventive Maintenance	5.041.005
Repair and Rehabilitation	7,841,835
DEPARTMENT OF ADMINISTRATION - LEASES	5,335,000
General Fund	

Account (IC 4-12-8.5)

27,872,783	
34,073,925	
4 4 == 0 0 0 0	

260,000

14,579,033 1,509,375 10,428,265

10,593,099 36,517,566 29,364,180

10,217,237 23,691,809

10,783,470 1,500,000

1,500,000

5,462,562 10,358,654

5,668,043

4	(1) LAW ENFORCEMENT	
1		
2	INDIANA STATE POLICE	
. 3	State Police Building Commission Fund (CO)	1,015,000
4	Preventive Maintenance	2,185,000
5	n	
6		
. 7	LAW ENFORCEMENT TRAINING BOARD  Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	330,727
8	Preventive Maintenance	
9	ADJUTANT GENERAL	250,000
10	Preventive Maintenance	4,000,000
11	Land Acquistion	
12	Pana vedana	4
13	(2) CORRECTIONS	
14		
15	DEPARTMENT OF CORRECTION - PROJECTS	76,828
16	Preventive Maintenance	
17	CORRECTIONAL UNITS	1,438,770
18	Preventive Maintenance	
19	STATE PRISON	954,492
20	n	
21	Postwar Construction Fund (IC 7.1-4-8-1)	2,298,000
22	— • J Dobahilif9Hall	
23	Repair and Renadments PENDLETON CORRECTIONAL FACILITY	1,257,064
24	m	
25	Preventive Maintenance Postwar Construction Fund (IC 7.1-4-8-1)	3,465,000
26	Repair and Rehabilitation	
27	WOMEN'S PRISON	538,832
28	n divo Maintenance	
29	Postwar Construction Fund (IC 7.1-4-6-1)	291,000
30	- ·d Dahahilifaliali	
31	NEW CASTLE CORRECTIONAL FACILITY	350,388
32	n	
33	Postwar Construction Fund (IC 7.1-4-0-1)	365,000
34	- 4 - 4 Dahahilitatian	
35	PITNAMVILLE CORRECTIONAL FACILITY	864,822
36	ntivo Maintenance	•
37	Postwar Construction Fund (IC 7.1-4-8-1)	250,000
38	Construct New Fire Station	1,570,000
- 39 40	' Tababilitation	
41	PLAINFIELD EDUCATION RE-ENTRY FACILITY	322,804
42	To the state of th	
	Postwar Construction Fund (IC 7.1-4-8-1)	740,000
4:	Repair and Rehabilitation	
4	INDIANAPOLIS JUVENILE CORRECTIONAL TITO	395,510
4	The control of the co	
	Postwar Construction Fund (IC 7.1-4-8-1)	212,500
	J Dobobilitation	-
	8 Repair and Renabilitation BRANCHVILLE CORRECTIONAL FACILITY	
4		2000

		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
1	Preventive Maintenance			
2	WESTVILLE CORRECTIONAL FACILITY	•		272,932
3	Freventive Maintenance			•
4 .	Postwar Construction Fund (IC 7.1-4-8-1)			806,330
5	Repair and Rehabilitation		•	
6	ROCKVILLE CORRECTIONAL FACILITY			2,300,000
7	Preventive Maintenance			
8	PLAINFIELD CORRECTIONAL FACILITY		•	357,296
9	Preventive Maintenance	_		,
10	Postwar Construction Fund (IC 7.1-4-8-1)			663,704
11	Repair and Rehabilitation			,
12	RECEPTION-DIAGNOSTIC CENTER			1,054,000
13	Preventive Maintenance			, , , , , , , , ,
14	Postwar Construction Fund (IC 7.1-4-8-1)			214,464
15	Repair and Rehabilitation			
16	CORRECTIONAL INDUSTRIAL FACILITY			692,000
17	Preventive Maintenance		•	
18	Postwar Construction Fund (IC 7.1-4-8-1)			584,172
19	Repair and Rehabilitation	· · · · · ·		501,172
20	WABASH VALLEY CORRECTIONAL FACILITY			1,853,000
21	Preventive Maintenance	LITY		-,000,000
22	Postwar Construction Fund (IC 7.1-4-8-1)			608,820
23	Repair and Rehabilitation	,		000,020
24	CHAIN O' LAKES CORRECTIONAL FACILI			160,000
25	Preventive Maintenance	TY		200,000
26	Postwar Construction Fund (IC 7.1-4-8-1)			76,828
27	Construct New Maintenant P. 11-4-8-1)			7 0 30 220
28	Construct New Maintenance Building Construct New Dormitory	100	4.50	180,000
29	MADISON CORRECTIONAL FACILITY			320,000
. 30	Postwar Construction Fund (IC 7.1-4-8-1)			020,000
31	Repair and Rehabilitation			• •
32	MIAMI CORRECTIONAL FACILITY			90,000
33 -	Preventive Maintenance			. >0,000
34	CAMP SUMMIT CORRECTIONAL FACILITY			664,560
35	Postwar Construction E-1 GG 7	<b>7</b>		00 13000
36	Postwar Construction Fund (IC 7.1-4-8-1) Repair and Rehabilitation			
37	PENDLETON HIVENILE CORRECTION			470,000
38	PENDLETON JUVENILE CORRECTIONAL F. Preventive Maintenance	ACILITY	· .	470,000
39	1 10 tenera e manifenance	•		228,738
	C. CONSERVATION AND ENVIRONMENT			220,730
41	TO STAND ENVIRONMENT	* **		
42	DEPARTMENT OF NATURAL BROKE			
43	DEPARTMENT OF NATURAL RESOURCES - ( Preventive Maintenance	GENERAL ADM	INISTRATION	
44				150,000
45	Repair and Rehabilitation FISH AND WILDLIFE			1,000,000
46	Preventive Maintenance			-,000,000
<del>1</del> 7	Renair and Dobakara a	• •		2,000,000
18	Repair and Rehabilitation FORESTRY			3,650,000
19	Preventive Maintenance			~,~~,000
	- * * * * * * * * * * * * * * * * * * *			

		FY 2009-2010 Appropriation	FY 2010-2011 Appropriation	Biennial Appropriation
·	Danis on J Dahahilitatian			4,000,000
1	Repair and Rehabilitation MUSEUMS AND HISTORIC SITES			10.022
2	Preventive Maintenance			475,000
<b>3</b> ,	Historic Sites Exhibits			650,000
4	Repair and Rehabilitation		•	2,720,000
5	NATURE PRESERVES			
6	Preventive Maintenance	•		230,000
7	Repair and Rehabilitation			1,268,542
8	OUTDOOR RECREATION			
9	Preventive Maintenance			50,000
10	Outdoor Rec. SCORP	•		40,000
11	Repair and Rehabilitation	•		473,645
12	STATE PARKS AND RESERVOIR MAI	NAGEMENT		
13	Preventive Maintenance		-	2,900,000
14	Repair and Rehabilitation			21,563,689
15	State Parks Bond Payments			917,028
16	Falls of the Ohio Lease			364,000
17	Cigarette Tax Fund (IC 6-7-1-29.1)			
18	Preventive Maintenance			3,600,000
19	DIVISION OF WATER			
20	Preventive Maintenance			125,000
21	Div. of Water Flood Plain Mapping	[		400,000
22	Repair and Rehabilitation			2,425,000
23	ELKHART RIVER			000 000
24	Flood Control			200,000
25	ENFORCEMENT	200		250,000
26	Preventive Maintenance			250,000
27	STATE MUSEUM			562 <b>5</b> 00
28	Preventive Maintenance			762,500
29 20	ENTOMOLOGY			1 000 000
30	Repair and Rehabilitation			1,000,000
31	WAR MEMORIALS COMMISSION			1,234,000
32	Preventive Maintenance			300,000
33 34	IWM Fire Suppression/Material a	bate		250,000
34 35	Indiana War Memorial ADA Acce	ess	*	692,000
36	Dengir and Rehabilitation			072,000
30 37	LITTLE CALUMET RIVER BASIN CO	OMMISSION	•	
37 38	Build Indiana Fund (IC 4-30-17)			14,000,000
39	Repair and Rehabilitation			14,000,000
39 40	TEANTE AREE DIVER RASIN COMMIS	SSION		•
40	ARRA State Fiscal Stabilization Fun	d (Section 14002(b)	))	1,500,000
41	Repair and Rehabilitation			1,500,000
43	200	:		•
43 44	D. TRANSPORTATION	•		
	•			
45 46	DEPARTMENT OF TRANSPORTAT	(ON		
46	State Highway Fund (IC 8-23-9-54)		• ,	<b>ኃይ በበበ በበ</b> በ
47 49	Buildings and Grounds			25,000,000
48 49	A CONTRACTOR OF THE CONTRACTOR			
47				

Appropriation

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

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#### AIRPORT DEVELOPMENT **Airport Development**

2,400,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

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## E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

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## (1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

21	EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
22	Preventive Maintenance	
23	Repair and Rehabilitation	45,000
24	EVANSVILLE STATE HOSPITAL	287,660
25	Preventive Maintenance	
26	Repair and Rehabilitation	500,000
27	MADISON STATE HOSPITAL	360,000
28	Preventive Maintenance	
29	Repair and Rehabilitation	971,409
30	LOGANSPORT STATE HOSPITAL	956,800
31	Preventive Maintenance	4
32	Repair and Rehabilitation	963,144
33	RICHMOND STATE HOSPITAL	4,486,700
34	Preventive Maintenance	
35	Repair and Rehabilitation	1,210,724
36	LARUE CARTER MEMORIAL HOSPITAL	2,403,700
37	Preventive Maintenance	
38	- 10.0MMVC Hamiltonance	3,863,118
39	(2) PUBLIC HEALTH	•
40	(") TODDIO INCALIN	
41	SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
42	Preventive Maintenance	
43		565,714
44	Postwar Construction Fund (IC 7.1-4-8-1)  Repair and Rehabilitation	
45	SCHOOL FOR THE DEAF	2,288,013
46		
47	Preventive Maintenance	565,714
48	Postwar Construction Fund (IC 7.1-4-8-1)	
40	Repair and Rehabilitation	2.029.501

49

2,029,501

1,500,000

3,949,777

25,202,564

19,777,318

6,726,300

INDIANA VETERANS' HOME Veterans' Home Building Fund (IC 10-17-9-7) **Preventive Maintenance** 

Repair and Rehabilitation

#### F. EDUCATION

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#### HIGHER EDUCATION

11 INDIANA UNIVERSITY - TOTAL SYSTEM 12 ARRA State Fiscal Stabilization Fund (Section 14002(a)) 13 General Repair and Rehab 14 PURDUE UNIVERSITY - TOTAL SYSTEM 15 ARRA State Fiscal Stabilization Fund (Section 14002(a)) 16 General Repair and Rehab 17 INDIANA STATE UNIVERSITY ARRA State Fiscal Stabilization Fund (Section 14002(a)) 18 19 General Repair and Rehab 20 UNIVERSITY OF SOUTHERN INDIANA ARRA State Fiscal Stabilization Fund (Section 14002(a)) 21 22

4,681,980

General Repair and Rehab

1,121,926 BALL STATE UNIVERSITY ARRA State Fiscal Stabilization Fund (Section 14002(a))

General Repair and Rehab

VINCENNES UNIVERSITY ARRA State Fiscal Stabilization Fund (Section 14002(a)) 2,272,968

General Repair and Rehab IVY TECH COMMUNITY COLLEGE

ARRA State Fiscal Stabilization Fund (Section 14002(a)) General Repair and Rehab

2,287,042

## SECTION 32. [EFFECTIVE JULY 1, 2008 (RETROACTIVE)]

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#### A. MEDICAID

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The appropriation from the state general fund for the period beginning July 1, 2008, and ending June 30, 2009, as set forth in P.L. 234-2007, SECTION 8, Part A, that was made to the budget agency for Medicaid current obligations total operating expense in the amount of one billion six hundred seventeen million three hundred sixty-seven thousand five hundred dollars (\$1,617,367,500) is canceled.

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46 47 For the period beginning July 1, 2008, and ending June 30, 2009, one billion three hundred thirteen million three hundred sixty-seven thousand five hundred dollars (\$1,313,367,500) is appropriated to the budget agency from the state general fund for Medicaid current obligations total operating expense. Augmentation of this appropriation is allowed.

2		
3	The following appropriations from the state general fund for higher education	
4	that are set for the Hi P.L. 234-2007. SECTIONS 6 and 0 for the state of	•
5	beginning July 1, 2008, and ending June 30, 2009, or for the biennium, are canceled:	-
6		
. 7	FOR INDIANA UNIVERSITY, BLOOMINGTON CAMPUS	
8	Total Operating Expense 202,202,196	
9		
10	FOR INDIANA UNIVERSITY, REGIONAL CAMPUSES	
11	EAST	
12	Total Operating Expense 8,322,137	
13	KOKOMO	
14	Total Operating Expense 10,817,455	
15	NORTHWEST	
16	Total Operating Expense 18,061,296	
17	SOUTH BEND	
18	Total Operating Expense 23,236,007	
19	SOUTHEAST	
20	Total Operating Expense 20,848,802	
21		
22	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY INDIANAPOLIS	
23	HEALTH DIVISIONS	
24	Total Operating Expense 112,236,327	
25		
26	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE	
27	THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA	
28	I GIAI Operating Expense 1 610 261	
29	THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAY	· /NTF
30		.1414
31	THE CAMPUS OF INDIANA UNIVERSITY NORTHWEST	-
32	1 otal Operating Expense 2 104 574	
33 .	THE CAMPUS OF PURDUE UNIVERSITY	
4	Total Operating Expense 1,878,629	, .
5 6	THE CAMPUS OF BALL STATE UNIVERSITY	
•	Total Operating Expense 1,689,194	
7	THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME	'
8	1 otal Operating Expense 1 566 525	
9	THE CAMPUS OF INDIANA STATE UNIVERSITY	
0	Total Operating Expense 1,867,636	
1	EOD INDIANA TOTAL	
2	FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS	-
3	GENERAL ACADEMIC DIVISIONS	
4 =	Total Operating Expense 83,311,562	
5 6	EOD INDIANA TOTAL	
7 7	FOR INDIANA UNIVERSITY	
, D	ABILENE NETWORK OPERATIONS CENTER	
) }	Total Operating Expense 867,288	
,	SPINAL CORD AND HEAD INJURY RESEARCH CENTER	

SOUTHEAST

General Fund

**Total Operating Expense** 

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232,360

23,236,007

20,640,314

ARRA State Fiscal Stabilization Fund (Section 14002(a))

	208,488
4	20,848,802 20,848,802 (IUPUI)
1	Total Operating Expense 20,848,802  FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY INDIANAPOLIS (IUPUI)
2	FOR INDIANA UNIVERSITY - PURDUE ONLY
	HEALTH DIVISIONS 444 112 064
4	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 1,122,363
5	ARRA State Fiscal Stabilization Fund (Section 1,122,363
6	0.000
7	Total Operating Expense 112,236,327
8	WINICINE
9	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE  FOR INDIANA UNIVERSITY OF SOUTHERN INDIANA
10	FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA 1,594,256
11	Ceneral Fund 1,594,250  Ceneral Fund 1,594,250
12	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 16,105
13	10,105
14	Total Operating Expense 1,010,301  Total Operating Expense 1,010,301  Total Operating Expense 1,010,301
15	Total Operating Expense 1,610,361  THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE 1,466,616
16	General Fund  Ge
17	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 14,814
18	4 401 420
19	Total Operating Expense 1,481,430 THE CAMPUS OF INDIANA UNIVERSITY NORTHWEST 2,083,528
20	
21	THE CAMPUS OF INDIANA 2,083,528  General Fund  (Section 14002(a))
22	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 21,046
23	40.4 574
24	Total Operating Expense 2,104,574  TOTAL T
25	Total Operating Expense THE CAMPUS OF PURDUE UNIVERSITY 1,859,843
26	General Fund (Section 14002(a))
27	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 18,786
28	270 (40)
29	Total Operating Expense 1,878,629  Total Operating Expense 1,878,629
30	THE CAMPUS OF BALL STATE 1 572 302
31	General Fund ARRA State Fiscal Stabilization Fund (Section 14002(a)) 16,892
32	ARRA State Fiscal Stabilization Fund (Section 16,892
33	4 (00 104
34	Total ( meraung parama on MOTO) ( DAME)
35	THE CAMPUS OF THE UNIVERSE 1 550 860
36	Congress #1100 - 1/9 atten 1/00/2(2))
37	ARRA State Fiscal Stabilization Fund (Section 15,665
38	
3	Total Operating Expense 1,566,525  Total Operating Expense 1,566,525
. 4	THE CAMPUS OF INDIANA STATE 1 949 960
4	General Fund Fund (Section 14002(a))
	1 1,546,576 2 General Fund 2 ARRA State Fiscal Stabilization Fund (Section 14002(a)) 18,676
	- COC
	Total Operating Expense 1,867,630
	45 Total Operating The UNIVERSITY AT INDIANAPOLIS (IUPUI),
	Total Operating Expense  Total Operating Expense  FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI),  FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI),
	Cororal Fund
	49 General Fund

Biennial

Appropriation

	****	* *	
	FY 2009-2010	FY 2010 2011	* 4
	Annuand	FY 2010-2011	Biennial
	FOR UNIVERSITY OF SOUTHERN INDIANA  General Fund	Appropriation	
:	2 CONSTRUCTIVE RSITY OF SOUTHERN INDIANA		Appropriation
	General Fund	•	2
	3 ARRA State Fiscal States: 39,983,554		
	3 ARRA State Fiscal Stabilization Fund (Section 14002(a))		
	5 Total O 403 875		
	10tal Onovers 5 703,0/5		•
	6 HISTORIC NEW HARMONY General For Control		
	- TOTAL NEW HADMONTS		
	Quici ai kiina	•	
	8 ARRA State Et 570,723		***
	9 State Piscal Stabilization Fund (Social of the		
	10 (Section 14002(a))		
	Total Operating 5,765	•	
ĵ	Total Operating Expense 5,765 5,765		÷
. 1			
	DALL STATE UNIVERSITY		
1	3 General Fund		•
. 1	ARRA State Fiscal Status 129,077,431		•
1	ARRA State Fiscal Stabilization 7,077,431		
	and (Section (4007(a))	• •	•
1	Total Operating F 1,303,813		
1'	Total Operating Expense 1,303,813 ENTREPPENDENT 130,381,244	•	
	THE TRUE INCIDENTAL COLUMN	* *	
18	General Fund	·	
19	ARRA State Fiscal States 990,000		
20	ARRA State Fiscal Stabilization Francisco		
	and (Section 14002(a))		
21	10f2f Onovert - 19,000		
22	ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANI ARRA State Fig. 1,000,000 4,407,399	•	
23	ACADEMY FOR SCIENCE MATERIAL		
	General Fund	Tro	
24	ARRA State Fiscal States 4,407,399	TIES	
25	Andrea State Fiscal Stabilization Fund (S.	• •	
	ARRA State Fiscal Stabilization Fund (Section 14002(a))		
26	Total Operating Expense 44,514		
27	4,451,913		
28	FOR Young		
	FOR VINCENNES UNIVERSITY		
29	General Fund	•	* . · · · ·
30	ARRA State Fiscal States: 38,577,469	•	
31	ARRA State Fiscal Stabilization Fund (Section 14002(a))		
	Fund (Section 14002(a))		
32	Total Operating Francisco 389,672		
. 33	Total Operating Expense 389,672 389,672	•	
34			
	FOR IVY TECH COMMUNITY COLLEGE General Fund		
35	General Fund	-	
36	ARRA State Fiscal States: 160,790,902		
37	ARRA State Fiscal Stabilization 700,790,902		
	ARRA State Fiscal Stabilization Fund (Section 14002(a))		
38	Total Operating F		
39	Total Operating Expense 1,624,151 VALPO NURSON Expense 162,415.053	•	
	O NURSING PADTAIED COM	· ·	
40	General Fund		
41	ADD 4 0. 102 624		the end of the control of the contro
42	ARRA State Fiscal Stabilization F		
	ARRA State Fiscal Stabilization Fund (Section 14002(a))		* ***
43	Total Operating To		
44			;
45			*,
	FUR THE INDIANA PICTURE	•	
46	General E	•	
47	2 070 COLLECUMMUNICATIO	NS SVETTER -	:
	FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIO General Fund 2,972,024 ARRA State Fiscal Stabilization Fund (Section 14002(a))	atatriM (IIII	ETS)
48	- Lanuzation Fund (Section 14002/-)		
49	Total Operating F (Section 14002(a))		
- <del>-</del>	10tal Operation 1 2,000,000		
	4,972,024	•	
	CC100102/DL 72		

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The foregoing appropriations for higher education total operating expense that are made from money received under the federal American Recovery and Reinvestment Act of 2009 (ARRA) are intended to be one (1) time appropriations. The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College, include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution employees covered by these retirement plans.

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The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of June 2009, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

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The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

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All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

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Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

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43 44 Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

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For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations

Appropriation shall be furnished in a like manner and as a part of the operating budgets of the

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> The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject

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# C. ELEMENTARY AND SECONDARY EDUCATION

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The following appropriations from the state general fund, as set forth in SECTION 854 of HEA 1001-2008, are cancelled for elementary and secondary education for the school fiscal year beginning January 1, 2009, and ending December 31, 2009, and for distributions beginning January 1, 2009, and ending June 30, 2009:

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## FOR THE DEPARTMENT OF EDUCATION AND STATE BOARD OF EDUCATION DISTRIBUTION FOR TUITION SUPPORT - General Fund Total Operating Expense 5,234,950,000

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To restore the level of support for elementary and secondary education funding for the school fiscal year beginning January 1, 2009, and ending December 31, 2009, and for distributions beginning January 1, 2009, and ending June 30, 2009, the following amounts are appropriated for total operating expenses from the state general fund for the state fiscal year beginning July 1, 2008, and ending June 30, 2009, and from money received for elementary and secondary education under Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009:

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## FOR THE DEPARTMENT OF EDUCATION AND STATE BOARD OF EDUCATION **General Fund** 5,099,400,000

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DISTRIBUTION FOR STATE FISCAL STABILIZATION FUND GRANTS (IC 20-43-12) ARRA State Fiscal Stabilization Fund (Section 14002(a)) 103,340,000

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The above appropriation for fiscal stabilization fund grants are intended to be one-time grants to school corporations in addition to tuition support.

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If money is not available to the state for distribution from the federal American Recovery and Reinvestment Act of 2009 at the time distributions are normally made to school corporations, the distribution to a school corporation shall not be reduced and shall be made from the state general fund as determined by the state budget agency, which shall be reimbursed with money from the federal American Recovery and Reinvestment Act of 2009 once the money becomes available to the state.

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Notwithstanding P.L.146-2008, the appropriations in P.L.146-2008, SECTION 857 for:

- (1) the state fiscal year beginning July 1, 2008, and ending June 30, 2009;
- (2) the state fiscal year beginning July 1, 2009, and ending June 30, 2010; and

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(3) the state fiscal year beginning July 1, 2010, and ending June 30, 2011; to the department of education to make distributions under IC 20-20-36, are canceled.

To restore the level of funding for levy replacement grants pursuant to IC 20-20-36.2 for the school calendar year beginning January 1, 2009, and ending December 31, 2009, there is appropriated from money received for elementary and secondary education under Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009, eight million four hundred eighty thousand dollars (\$8,480,000) for the state fiscal year beginning July 1, 2008, and ending June 30, 2009, to the department of education to make distributions to school corporations under IC 20-20-36.2, as added by HEA 1198-2009, and as amended by this act. The budget agency may adjust the three and fifty-four hundredths of one percent (3.54%) threshold in IC 20-20-36.2-5, based upon the budget agency's determination of the actual amount of funds available under the federal American Recovery and Reinvestment Act of 2009 for appropriation under this SECTION for levy replacement grants for the state fiscal year beginning July 1, 2008, and ending June 30, 2009. Levy replacement grants are intended to be one-time distributions for the FY 2009-2011 biennium.

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## D. CONSTRUCTION - HIGHER EDUCATION

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The following appropriations from the state general fund for the biennium beginning July 1, 2007, and ending June 30, 2009, as set forth in P.L. 234-2007, SECTION 32, Part F, that were made for the general repair and rehabilitation of higher education properties are cancelled:

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INDIANA UNIVERSITY - TOTAL SYSTEM 25,202,564 General Repair and Rehab

PURDUE UNIVERSITY - TOTAL SYSTEM

19,777,318 General Repair and Rehab

INDIANA STATE UNIVERSITY 29 30

4,681,980 General Repair and Rehab

UNIVERSITY OF SOUTHERN INDIANA 31 32

1,121,925 General Repair and Rehab

BALL STATE UNIVERSITY

6,726,301 General Repair and Rehab

VINCENNES UNIVERSITY 35 36

2,272,968 General Repair and Rehab

IVY TECH COMMUNITY COLLEGE 37 38

2,287,041 General Repair and Rehab

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For the biennium beginning July 1, 2007, and ending June 30, 2009, the following amounts are appropriated from the state general fund and from money received for higher education under Division A, Title XIV of the federal American Recovery and Reinvestment Act for the general repair and rehabilitation of higher education properties:

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INDIANA UNIVERSITY - TOTAL SYSTEM 12,601,282 ARRA State Fiscal Stabilization Fund (Section 14002(a)) General Fund 12,601,282

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SECTION 35. [EFFECTIVE UPON PASSAGE]

The budget agency may retain balances in the mental health fund at the end of any

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fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

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## SECTION 36. [EFFECTIVE UPON PASSAGE]

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If the budget director determines at any time that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

12 13 SECTION 37. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "ARRA" refers

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to the federal American Recovery and Reinvestment Act of 2009. (b) As used in this SECTION, "Title I" refers to Title I of the Elementary and Secondary

(c) With respect to ARRA funds that are specifically designated for subgrants to local education Education Act of 1965 (20 U.S.C. 6301 et seq.). agencies based on Title I or incentive grants, the following apply:

(1) There is appropriated from those ARRA funds two hundred twenty-one million six hundred sixty thousand dollars (\$221,660,000) for local education agencies. This appropriation of ARRA funds does not expire, and the ARRA funds may be allotted beginning with receipt

(2) The appropriation is in addition to any other distributions that school corporations may

- (3) The governor and the department of education may take any actions necessary to qualify the state for the ARRA funds related to Title I. If permitted by the ARRA, school corporations shall submit plans to the department of education for approval before spending the ARRA
- (4) To the extent it does not conflict with federal law or rules or guidelines that would make funds related to Title I. Indiana ineligible to receive ARRA funds related to Title I, the ARRA funds must be used to support Title 1 eligible students for the following:
  - (A) Repair and rehabilitation of facilities.
  - (B) Upgrading technology or equipment.

  - (D) Summer school or other remediation programs and purposes for which the expenses (C) Training or professional development. are one (1) time in nature and do not increase the base operating expenses of schools to a

SECTION 38. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "ARRA" refers to

- the federal American Recovery and Reinvestment Act of 2009. (b) With respect to ARRA funds under Division A, Title VIII of the ARRA for special education,
- (1) There is appropriated from those ARRA funds two hundred seventy-one million three hundred thirty-three thousand dollars (\$271,333,000) for local education agencies. This the following apply: appropriation of the ARRA funds for special education does not expire, and the ARRA funds may be allotted beginning with receipt of the funds. The appropriation may be augmented.
  - (2) The appropriation is in addition to any other distributions that schools corporations may
  - (3) The governor and the department of education may take any actions necessary to qualify the state for the ARRA funds under Division A, Title VIII of the ARRA. If permitted by the ARRA, school corporations shall submit plans to the department of education for approval 2009

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- before spending the ARRA funds under Division A, Title VIII of the ARRA.
- (4) To the extent it does not conflict with federal law or rules or guidelines that would make 2 3 Indiana ineligible to receive ARRA funds under Division A, Title VIII of the ARRA, the ARRA 4 funds must be used to support special education students for the following: 5 (A) Repair and rehabilitation of facilities. 6

  - (B) Upgrading technology or equipment, including adaptive technology.
  - (C) Training or professional development.

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(D) Programs and purposes for which the expenses are one (1) time in nature and do not increase the base operating expenses of school corporations to a level that would be difficult

SECTION 39. [EFFECTIVE FEBRUARY 1, 2009, (RETROACTIVE)] (a) As used in this SECTION, "ARRA" refers to the federal American Recovery and Reinvestment Act of 2009.

- (b) The governor may make application to the federal government for ARRA funds. The governor may take those actions necessary to qualify the state for the ARRA funds.
- (c) The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all ARRA funds available to the state of Indiana. ARRA funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).
- (d) The governor shall submit a report covering applications filed and any action necessary to qualify the state for the ARRA funds to the executive director of the legislative services agency in an electronic format under IC 5-14-6. To satisfy this requirement, the governor may submit copies of reports required to be filed with the appropriate federal agency concerning use of the funds.
- (e) The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of ARRA funds made by the federal government to the state or its agencies and political subdivisions apply, notwithstanding any other law.

SECTION 40. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "ARRA" means the federal American Recovery and Reinvestment Act of 2009.

- (b) In appropriating the money to be received by Indiana from the state fiscal stabilization fund administered by the federal Department of Education under Division A, Title XIV of the ARRA, the general assembly has made every effort to comply with the requirements and intent expressed in Division A, Title XIV of the ARRA so that the governor may make the assurances required by
  - (c) If the federal Department of Education or any other federal agency:
    - (1) determines that Indiana may not meet; or
- (2) adopts additional administrative regulations or provides guidelines regarding;

the requirements of Section 14002(a)(2) of the ARRA, which results in Indiana not being eligible for some part of the federal funds under Division A, Title XIV of the ARRA, the governor shall promptly request a waiver from the Secretary of the federal Department of Education under Section 14012 of the ARRA to ensure full availability of funding. (d) This SECTION expires January 1, 2012.

SECTION 41. [EFFECTIVE UPON PASSAGE] If the United States Department of Education or any other federal agency determines that the state's school funding formula or fiscal stabilization fund grant formula does not meet the requirements of the federal American Recovery and Reinvestment Act of 2009 or any other federal law, rule, or guideline, then notwithstanding any other law the state budget committee shall revise the state's school funding formula or fiscal stabilization fund grant formula.

SECTION 42. [EFFECTIVE JULY 1, 2009] (a) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the

		for that institution:	
	bonds, does not exceed the total authority listed belo	W 101 that masses	19,700,000
1	Ball State University		13,100,00
2	Ball State University  Central Campus Rehabilitation		10,000,000
3	Central Camp		10,000,000
4	Purdue University Life Sciences Laboratory Renovations	•	12,000,000
5	Life Sciences Laborations		
6	Medical School Renovations		23,700,000
7	North Central Campus		•
	Student Services and Activities		10,000,000
8	Indiana University		
9	Indiana University  Life Sciences Laboratory Renovations  Develop University at India	anapolis	10,000,000
10		•	20,000
11	T IFA COLONICES MADON		20,000,000
12	- Took Community Conege		10,100,000
13	Anderson Campus		20,000,000
14	Warsaw Campus		20,000,000
15	Warsaw Campus		o = 0 000
10	Ricomington Caser		850,000
1	Winconnes University	- maximum of six	million dollars
1	Davis Hall	renovations, a maximum	placement after
1	Vincennes University Davis Hall Of the above authorization for medical school	ove projects are engine to	
	as other trustees of the long in the	any bond issued, excluding amounts is	ncidental to the
	(b) The trustees of principal costs of	t enhancement, or other costs i	etiution:
	following projects if the sum of principal costs following projects if the sum of principal costs provide money for debt service reserves, credi ssuance of the bonds, does not exceed the total services.	authority listed below for that in	2010 Octobrio
		autho	20,000,000
			20,000,9
•	26 Federal Building		
	#/ TIirroreitV		33,000,000
	28 Indiana University Northwest Regional Campus		33,000,000
	79 Northwest Regions		
	30 Tamarack Han		20,000,000
	Tyv Tech Community		
•	Cary Campus		15,000,000
	Timiversity of Southern	ect	by any funds that
	Teacher Ineatte Replacement	Replacement snan be roads or from	any other source.
	35 The authorization above for familiar and a strange of the replaceme	nt as insurance proceeds of hobi	dget agency, or the
	36 Indiana University by the budget committee or	to issue and sell bonds for this	he Rederal Building
	CL-mission IIII IIIEM-	43   147	
	projects are engine for 1810,000,000.  project may not exceed \$10,000,000.	a may issue and sell bonds under	1C 21-34, Subjections
•	40 project may not call the following institution	to provide funds for the acqu	isition, renovationate
	projects are original	to provide sincluding all relat	ed and subvitation
	42 the approvals requirements for the follow	ring projects (he project if the to	tal costs innanced by
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	components of the following projects) and makes the bond issue, excluding any amount necess the bond issue, or other costs incidental to the enhancement, or other institution:	ary to provide money do not exce	ed the total authority
	45 the bond issue, excluding any amount of the	issuance of the bolius, at 220	
	inted helow lut that and		
	Durdue University		98,000,000
	48 Purdue Christon Age Lafayette Campus  49 Lafayette Campus Agellness Cer	ıter	•
4	Student Fitness and Wenness	****	
	50 Studens 2		2009
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Indiana University Purdue University at Fort Wayne

Parking Garage

Vincennes University

P.E. Building

The foregoing projects are not eligible for fee replacement appropriations in any year.

SECTION 43. [EFFECTIVE UPON PASSAGE] The trustees of Vincennes University may issue for advanced manufacturing and applied technology on the Jasper campus of Vincennes University for debt services.

and sell bonds under IC 21-34 for the purpose of constructing, furnishing, and equipping a center for advanced manufacturing and applied technology on the Jasper campus of Vincennes University, if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money does not exceed eight million dollars (\$8,000,000). This authorization is a restatement of and is not by the state budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for this project.

SECTION 44. [EFFECTIVE UPON PASSAGE] The trustees of Vincennes University are authorized to acquire, construct, renovate, improve, and equip a multicultural center to be funded from sources other than student fees or state funds or bonds payable from student fees or state funds if the total cost of the project does not exceed five million dollars (\$5,000,000). This section is a restatement of and is not in addition to the authorization under P.L.234-2007, governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for this project.

SECTION 45. [EFFECTIVE UPON PASSAGE] (a) The trustees of the following institutions may issue and sell bonds under IC 21-34 for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

28	Indiana University to that institution:	me bonds, does not	exceed the total
29	Indiana University South Bend - Arts Building Renovation		total
30	Indiana Universita Di		
31	Indiana University Bloomington - Cyber Infrastructure Building	**	\$27,000,000
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33	Indiana University, Purdue University at Indianapolis - Normani	y ·	18,300,000
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35	Indiana University Southeast Medical  Education Center A & E		20,000,000
36	Indiana State Timina		
37	Indiana State University - Life Sciences/Chemistry Laboratory Renovations		1,000,000
38	Ball State University		
39	Ball State University - Central Campus Academic Project Ph		14,800,000
40	Academic Project, Phase I & Utilities  Ivy Tech-Fort Worms T		
41	Ivy Tech-Fort Wayne Technology Center and Demolition Costs	• • • •	33,000,000
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43	Ivy Tech - Indianapolis Community College for the Fall Creek Expansion Project		26,700,000
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45	Ivy Tech - Lamkin Center for Instructional  Development and Leadership		69,370,000
46	Ivy Tech - Logansport		
47	Ivy Tech - Sellersburg		1,000,000
48	Ivy Tech - Warsaw A & E		16,000,000
49	Ivy Tech - Munciple A		20,000,000
50	Ivy Tech - Muncie\Anderson A & E Ivy Tech - Elkhart Phase I		1,000,000
	7 - von Birmart Phase I	÷	4,800,000
			20,000,000

		8,000,000 2,400,000
1	Ivy Tech - Greencastle Purdue University Calumet - Gyt Building A & E  Purdue University North Central -	1,000,000
2	Purdue University Center A & E	29,900,000
5	University of Southern Ruilding	2,000,000
6 7	Vincennes University	24,000,000
8 9 10	Student Services who went to determine the to Project before June 30	, 2009. In making
11	The budget committee shall meet to determine the total amount of the budget committee shall meet to determine the total amount of the budget committee shall compare the estimated cost of Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis Community College Fall Creek Expansion Project before June 30 - Indianapolis College Fall Creek Expansion Project before June 30 - Indianapolis College Fall Creek Expansion Project before June 30 - Indianapolis College Fall Creek Expansion Project before June 30 - Indianapolis College Fall Creek Expansion Project Basel Fall Creek Expansion Project Basel Fall Creek Expansion Projec	ering spaces, and
12	Indianapons and student committee shall aid and student shall aid and shall aid aid and shall aid	
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14	the determination, the budget of the determination, the budget of student services, financial and any spaces, improvement and expansion of student services, financial and study spaces, the improvement and expansion of student services, financial and spaces, the improvement and study spaces, the improvement and services for the with costs per square foot for comparable construction in Marion County. However, the study spaces is supported for NMC renovation is \$12,400,000 and the amount authorized for the study spaces.	e technical building
15	the estimated to foot for comparable contains authorized to	•
16	with costs per square with costs per square renovation is \$12,400,000 and and an area of square renovation is \$12,400,000 and an area of square renovation is \$12,400,000 and an area of square renovation is \$12,400,000 and area of square renovation renovation is \$12,400,000 and area of square renovation ren	er IC 21-34 for the
17	improvement and expansion of sold for classrooms, teaching factory the estimated cost of \$38,200,000 for classrooms, teaching factory the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for classrooms, teaching factory that the estimated cost of \$38,200,000 for cl	nounts necessary to

(b) The trustees of the following institution may issue and sell bonds under IC 21-34 for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution: \$33,000,000

Purdue University West Lafayette - Mechanical

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The foregoing project is not eligible for fee replacement appropriations. (c) The trustees of the following institution may issue and sell bonds under IC 21-34 for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution: \$53,000,000

The institution shall invite bids as provided under IC 21-37-3-3. The bids shall be open to inspection

(d) Except for an additional \$4,000,000 authorized for Ivy Tech - Elkhart Phase I, the authorizations under this SECTION are a restatement of and are not in addition to the by the public.

(e) No further review by the state budget committee or approval by the governor, the budget authorizations under P.L.234-2007, SECTION 179. agency, or the commission for higher education is necessary to issue and sell bonds for the projects

SECTION 46. [EFFECTIVE UPON PASSAGE] (a) The trustees of the following institution may issue and sell bonds under IC 21-34 for the following project if the sum of principal costs of any described in subsection (a), (b), (c), or (d). bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution: \$30,000,000

(b) The Indiana department of administration, acting on behalf of the Indiana state board of animal health, in recognition of the state board of animal health's statutory functions involving the animal disease diagnostic laboratory, is hereby authorized and directed to enter into a lease agreement, as lessee, with the trustees of Purdue University as lessor, covering animal disease diagnostic laboratory (BSL-3).

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(c) The authorizations under this SECTION are a restatement of and are not in addition to the authorizations under P.L.234-2007, SECTION 180. However, no further review by the budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for this project.

SECTION 47. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding SECTION 244 of HEA 1001-2005, the trustees of Purdue University may issue and sell bonds under IC 21-34 for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below: **Purdue University North Central Campus** Parking Garage No. 1

(b) The authorization under this SECTION is a restatement of and is not in addition to the authorization under P.L.234-2007, SECTION 186. However, no further review by the state budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to issue and sell bonds for this project. The foregoing project is not eligible for fee

SECTION 48. [EFFECTIVE JULY 1, 2009] There is appropriated to Ivy Tech Community College from the state general fund for the biennium beginning July 1, 2009, and ending June 30, 2011, three hundred fifty thousand dollars (\$350,000) for A&E Phase 2 for the Bloomington campus. The appropriation under this SECTION is a restatement of and is not in addition to the appropriation under P.L.234-2007, SECTION 32. However, no further review by the state budget committee or approval by the governor, the budget agency, or the commission for higher education is necessary to allot the money appropriated by this SECTION.

SECTION 49. [EFFECTIVE UPON PASSAGE] (a) There is appropriated to the budget agency from the state general fund:

(1) three million seven hundred fifty thousand dollars (\$3,750,000) for the state fiscal year

(2) five million six hundred twenty-five thousand dollars (\$5,625,000) for the state fiscal year beginning July 1, 2009, and ending June 30, 2010; and

(3) five million six hundred twenty-five thousand dollars (\$5,625,000) for the state fiscal year beginning July 1, 2010, and ending June 30, 2011;

to assist Indiana University and Purdue University in attracting major federal research grants. (b) The appropriations under this SECTION are intended to provide the nonfederal share of funding for research grants. The budget agency shall make a recommendation to the budget committee for each request received for a matching grant. Funding may be released for each grant request that receives a favorable review by the budget committee. Purdue University and Indiana University shall report to the budget committee on the status of the program one (1) year after the funds are released. The foregoing appropriations that are made from money received under the federal American Recovery and Reinvestment Act of 2009 (ARRA) are intended to be one (1) time

SECTION 50. [EFFECTIVE UPON PASSAGE] (a) Thirty million dollars (\$30,000,000) is appropriated to the budget agency from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3 for the biennium beginning July 1, 2009, and ending June 30, 2011, to provide the nonfederal match for grants available under federal law. In order to qualify for

- (1) The nonfederal share provided under this SECTION may not exceed thirty percent (30%) of the cost of the project or program. (2) The project or program must be one (1) time in nature.
- (b) The appropriations from the Indiana to bacco master settlement agreement fund may be used

only to match programs or projects relating to health care or life sciences, including automation

(c) The budget agency may solicit applications for matching grants from universities, state and local agencies, and other entities eligible for federal funding and shall accept applications for grants and reporting of medical records. from any source.

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- (1) Submit a first summary of all applications received to the budget committee along with (d) The budget agency shall do the following:
  - (2) Submit a second summary of all applications received to the budget committee along with
  - (3) Submit subsequent summaries and recommendations on a quarterly basis thereafter. recommendations for funding before July 1, 2009.
- (e) The budget agency may award grants under this SECTION only after review by the budget committee. The budget agency shall promptly post a list of all approved grants on its Internet web

SECTION 51. [EFFECTIVE UPON PASSAGE] (a) There is appropriated from funds received under the federal American Recovery and Reinvestment Act of 2009 to the state energy program within the office of the lieutenant governor sixty-eight million six hundred twenty-one thousand

- (1) Increasing energy efficiency to reduce energy costs and consumption for consumers, dollars (\$68,621,000) for the following energy conservation purposes:
- (3) Improving the reliability of electricity and fuel supply and the delivery of energy services. businesses, and government. (2) Reducing reliance on imported energy.

  - (4) Reducing the impacts of energy production and use on the environment (b) In using the money appropriated under subsection (a), the office of the lieutenant governor shall to the extent possible support current energy efficiency and renewable energy projects and create sustainable energy programs. The office of the lieutenant governor may create long-term funding mechanisms, such as revolving loan programs and energy savings performance contracting designed to provide lasting benefits. As soon as practical after the effective date of this SECTION, the office of the lieutenant governor shall report to the state budget committee on the use of the money appropriated under subsection (a). The appropriation under subsection (a) does not expire

SECTION 52. [EFFECTIVE UPON PASSAGE] (a) There is appropriated from funds received under the federal American Recovery and Reinvestment Act of 2009 to the Indiana housing and and may be augmented. community development authority one hundred thirty-one million eight hundred forty-seven thousand dollars (\$131,847,000) to fund weatherization projects. The Indiana housing and community development authority may contract with providers to perform weatherization services for qualified applicants, but the office must use a portion of the money appropriated to:

- (1) provide grants to nonprofit organizations to deliver weatherization services; and
- (b) The Indiana housing and community development authority may increase the average (2) increase funding available for training and technical assistance. expenditure limit per home to six thousand five hundred dollars (\$6,500) from February 17, 2009,
- (c) The Indiana housing and community development authority shall develop a process for distribution and use of the money appropriated under this subsection (a). As soon as practical after until December 31, 2010. the effective date of this SECTION, the Indiana housing and community development authority shall report to the state budget committee on the use of the money appropriated under subsection
- (a). The appropriation under subsection (a) does not expire and may be augmented. SECTION 53. [EFFECTIVE UPON PASSAGE] (a) There is appropriated from funds received under the federal American Recovery and Reinvestment Act of 2009 to the Indiana finance

- authority ninety-four million four hundred forty-seven thousand four hundred eighty-five dollars 1 (\$94,447,485) to provide loans for wastewater infrastructure projects and twenty-seven million two 2 hundred twelve thousand dollars (\$27,212,000) to provide loans for drinking water infrastructure 3 projects for cities, towns, counties, regional sewer or water districts, conservancy districts, and any other applicants determined by the Indiana finance authority to be eligible for assistance. The 5 Indiana finance authority may grant fixed-rate loans with below market interest rates and provide 6 for forgiveness of a portion of the loan for applicants that have exceedingly high monthly user rates 7 9 10
  - (b) The Indiana finance authority shall develop a process for distribution and use of the money appropriated under subsection (a), including deadlines for applying for assistance. As soon as practical after the effective date of this SECTION, the Indiana finance authority shall report to the state budget committee on the use of the money appropriated under subsection (a). The appropriation under subsection (a) does not expire and may be augmented.

SECTION 54. [EFFECTIVE UPON PASSAGE] It is the intent of the General Assembly that grants 14 and distributions of funds under the federal American Recovery and Reinvestment Act of 2009 shall 15 be treated as one time revenues and shall not be used in ways that build the general spending base 16 to levels that would be unsustainable in future years. The funds are intended to help prevent layoff 17 of teachers and other employees. However, school corporations and universities should endeavor 18 to not build spending increases into contracts and agreements that extend beyond the 2009-2011 19 20 21

SECTION 55. [EFFECTIVE JULY 1, 2009] (a) There is appropriated one hundred thousand dollars (\$100,000) from the build Indiana fund under IC 4-30-17 to the legislative services agency for the biennium beginning July 1, 2009, and ending June 30, 2011, for purposes of paying the expenses of the Ohio River bridges project commission and carrying out IC 8-16-17.

SECTION 56. [EFFECTIVE JULY 1, 2009] (a) There is appropriated from the state general fund to the department of education:

- (1) seventy-five thousand dollars (\$75,000) for the state fiscal year beginning July 1, 2009, and
- (2) seventy-five thousand dollars (\$75,000) for the state fiscal year beginning July 1, 2010, and to conduct the virtual charter school pilot program under IC 20-24-7-13.

(b) This SECTION expires June 30, 2011.

SECTION 57. [EFFECTIVE JULY 1, 2009] There is appropriated two million dollars (\$2,000,000) 34 from the build Indiana fund under IC 4-30-17 to the Indiana finance authority to provide funding for the construction, engineering, or financing of public water supply systems serving Jennings County, beginning July 1, 2009, and ending June 30, 2010. This appropriation is subject to review by the state budget committee.

SECTION 58. [EFFECTIVE JULY 1, 2009] (a) There is appropriated to the budget agency from the state general fund one million dollars (\$1,000,000) for the biennium beginning July 1, 2009, and ending June 30, 2011, for transfer to the Comer school development program fund established by IC 20-20-37-10 after review by the state budget committee. (b) This SECTION expires June 30, 2011.

SECTION 59. [EFFECTIVE JULY 1, 2009] (a) The general assembly finds that the state needs the construction, equipping, renovation, refurbishing, or alteration of a building for the Indiana state archives (as defined in IC 5-15-5.1-1).

- (b) The general assembly finds that the state will have a continuing need for use and occupancy of the building described in subsection (a).
- (c) The general assembly authorizes the Indiana finance authority to provide the building 49 described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4. 50

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(d) There is appropriated five hundred thousand dollars (\$500,000) to the Indiana finance authority from the postwar construction fund to carry out architectural and engineering work for the building described in subsection (a), beginning July 1, 2009, and ending June 30, 2010. Any unencumbered amount remaining from this appropriation at the end of a state fiscal year remains available in subsequent state fiscal years for the purposes for which it is appropriated.

SECTION 60. IC 4-4-11.5-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE OCTOBER 1,

2008 (RETROACTIVE)]: Sec. 1. As used in this chapter, "bond" means any: (1) bond or mortgage credit certificate for which it is necessary to procure volume under the volume

(2) bond or other obligation for which a special volume cap is authorized under a federal act. SECTION 61. IC 4-4-11.5-13.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE OCTOBER 1, 2008 (RETROACTIVE)]: Sec. 13.5. As used in this chapter, "special volume cap" means the maximum dollar amount of bonds that may be allocated to the state under the authority of a federal act. The special volume cap is in addition to the volume

SECTION 62. IC 4-4-11.5-19.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO cap, as defined in section 14 of this chapter. READ AS FOLLOWS [EFFECTIVE OCTOBER 1, 2008 (RETROACTIVE)]: Sec. 19.5. The IFA shall determine the allocation of any special volume cap in accordance with the federal act authorizing

SECTION 63. IC 4-13-1-4, AS AMENDED BY P.L.1-2006, SECTION 63, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 4. The department shall, subject to this chapter, do the special volume cap. the following:

- (1) Execute and administer all appropriations as provided by law, and execute and administer all provisions of law that impose duties and functions upon the executive department of government, including executive investigation of state agencies supported by appropriations and the assembly of all required data and information for the use of the executive department and the legislative
- (2) Supervise and regulate the making of contracts by state agencies.
- (3) Perform the property management functions required by IC 4-20.5-6. (4) Assign office space and storage space for state agencies in the manner provided by IC 4-20.5-5.
- (5) Maintain and operate the following for state agencies:
  - (A) Central duplicating.
  - (B) Printing.

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- (C) Machine tabulating.
- (E) Centrally available supplemental personnel and other essential supporting services. The department may require state agencies to use these general services in the interests of economy and efficiency. The general services rotary fund is established through which these services may be rendered to state agencies. The budget agency shall determine the amount for the general services
- (6) Control and supervise the acquisition, operation, maintenance, and replacement of state owned vehicles by all state agencies. The department may establish and operate, in the interest of economy and efficiency, a motor vehicle pool, and may finance the pool by a rotary fund. The budget agency
- 41 42 43 44
  - (7) Promulgate and enforce rules relative to the travel of officers and employees of all state agencies when engaged in the performance of state business. These rules may allow reimbursement for travel expenses by any of the following methods:

    - (B) For expenses necessarily and actually incurred. (A) Per diem.
    - (C) Any combination of the methods in clauses (A) and (B).

- The rules must require the approval of the travel by the commissioner and the head of the officer's 1 2 or employee's department prior to payment. 3 (8) Administer IC 4-13.6. 4 5 6
  - (9) Prescribe the amount and form of certified checks, deposits, or bonds to be submitted in connection with bids and contracts when not otherwise provided for by law.
    - (10) Rent out, with the approval of the governor, any state property, real or personal:
  - (B) for the purpose of providing services to the state or employees of the state; the rental of which is not otherwise provided for or prohibited by law. Property may not be rented out under this subdivision for a term exceeding ten (10) years at a time. However, if property is rented out for a term of more than four (4) years, the commissioner must make a written determination stating the reasons that it is in the best interests of the state to rent property for the longer term. This subdivision does not include the power to grant or issue permits or leases to explore for or take coal, sand, gravel, stone, gas, oil, or other minerals or substances from or under the bed of any of the navigable waters of the state or other lands owned by the state.
  - (11) Have charge of all central storerooms, supply rooms, and warehouses established and operated
- (12) Enter into contracts and issue orders for printing as provided by IC 4-13-4.1. 18 19 20 21
  - (13) Sell or dispose of surplus property under IC 5-22-22, or if advantageous, to exchange or trade in the surplus property toward the purchase of other supplies, materials, or equipment, and to make proper adjustments in the accounts and inventory pertaining to the state agencies concerned.
    - (14) With respect to power, heating, and lighting plants owned, operated, or maintained by any state
      - (B) regulate their operation; and
    - (C) recommend improvements to those plants to promote economical and efficient operation.
  - (15) Administer, determine salaries, and determine other personnel matters of the department of correction ombudsman bureau established by IC 4-13-1.2-3. IC 4-20.5-6-9.2.
  - (16) Adopt rules to establish and implement a "Code Adam" safety protocol as described in
    - (17) Adopt policies and standards for making state owned property reasonably available to be used free of charge as locations for making motion pictures.
  - (18) Administer, determine salaries for, and determine other personnel matters of the department of child services ombudsman established by IC 4-13-19-3.
- SECTION 64. IC 4-13-19 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ 35 AS FOLLOWS [EFFECTIVE JULY 1, 2009]: 36 Chapter 19. Department of Child Services Ombudsman 37
- Sec. 1. As used in this chapter, "child" means a person who: 38 39 40
- (1) is less than eighteen (18) years of age; 41
  - (2) is at least eighteen (18) years of age at the time the complaint is made but was less than eighteen (18) years of age at the time of the alleged act or omission that is the subject of the
- (3) is at least eighteen (18) years of age but has been under the continuing jurisdiction of a 43 juvenile court based upon an informal adjustment, child in need of services action under 44 IC 31-34, or termination of parental rights action under IC 31-35 since becoming eighteen (18) 45 46 years of age. Sec. 2. As used in this chapter, "ombudsman" means: 47 48

  - (1) the person appointed by the governor to serve as ombudsman; or
- (2) an employee or other individual approved by the office of the department of child services 49 50 ombudsman to act in the capacity of ombudsman;

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to investigate and resolve complaints that allege the department of child services failed to protect the health and safety of any child or failed to follow specific laws, rules, or written policies.

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- Sec. 3. The office of the department of child services ombudsman is established as a separate bureau within the department. The ombudsman appointed by the governor shall report directly to the commissioner. The ombudsman appointed by the governor must be an attorney licensed to practice law in Indiana or a social worker with at least a master's degree. The ombudsman appointed by the governor must have significant experience or education in child development and child advocacy, including at least two (2) years experience working with child abuse and neglect.
- Sec. 4. (a) The governor shall appoint the ombudsman. The ombudsman serves at the pleasure of the governor. An individual may not be appointed as ombudsman if the individual has been employed by the department of child services at any time during the preceding twelve (12) months. The governor shall appoint a successor ombudsman not later than thirty (30) days after a vacancy
- (b) The office of the department of child services ombudsman may employ technical experts and occurs in the position of the ombudsman. other employees to carry out the purposes of this chapter. However, the office of the department of child services ombudsman may not hire an individual to serve as an ombudsman if the individual has been employed by the department of child services during the preceding twelve (12) months.
  - (c) The ombudsman and any other person employed or authorized by the ombudsman:
    - (1) are subject to the same criminal history and background checks, to be performed by the department of child services, that are required for department of child services family case
    - (2) are subject to the same disqualification for employment criteria as department of child
  - Sec. 5. (a) The office of the department of child services ombudsman may receive, investigate, and attempt to resolve a complaint alleging that the department of child services, by an action or omission occurring on or after January 11, 2005, failed to follow a specific law, rule, or department written policy and thereby failed to protect the health or safety of any child.
    - (b) The office of the department of child services ombudsman may also do the following:
      - (1) Take action, including the establishing of a program of public education, to secure and
      - (2) Periodically review relevant policies and procedures with a view toward the safety and
      - (3) When appropriate, refer a person making a report of child abuse or neglect to the department of child services and, if appropriate, to an appropriate law enforcement agency.
      - (4) Recommend changes in procedures for investigating reports of abuse and neglect and overseeing the welfare of children who are under the jurisdiction of a juvenile court.
      - (5) Make the public aware of the services of the ombudsman, the purpose of the office, and
      - (6) Examine policies and procedures and evaluate the effectiveness of the child protection system, specifically the respective roles of the department of child services, the court, the medical community, service providers, guardians ad litem, court appointed special advocates,
      - (7) Review and make recommendations concerning investigative procedures and emergency and law enforcement agencies. responses contained in the report prepared under section 10 of this chapter.
    - (c) Upon request of the office of the department of child services ombudsman, the local child protection team shall assist the office of the department of child services ombudsman by:
      - (1) investigating and making recommendations on a matter; or
      - (2) redacting or revising any report to be prepared for the complainant so that confidentiality
- 47 If a local child protection team was involved in an initial investigation, a different local child 48 49

protection team may assist in the investigation under this subsection.

(d) At the end of an investigation of a complaint, the office of the department of child services ombudsman shall provide an appropriate report as follows:

- (1) If the complainant is a parent, guardian, custodian, court appointed special advocate, guardian ad litem, or court, the ombudsman may provide the same report to the complainant and the department of child services.
- (2) If the complainant is not a person described in subdivision (1), the ombudsman shall provide a redacted version of its findings to the complainant stating in general terms that the actions of the department of child services were or were not appropriate.
- (e) The department of child services ombudsman shall provide a copy of the report and recommendations to the department of child services. The office of the department of child services (1) a complainant;
  - (2) another person who is not a parent, guardian, or custodian of the child who was the subject of the department of child services' action or omission; or
- (3) the court, court appointed special advocate, or guardian ad litem of the child in a case that was filed as a child in need of services or termination of parental rights action; any information that the department of child services could not, by law, reveal to the complainant, parent, guardian, custodian, person, court, court appointed special advocate, or guardian ad litem.
- (f) If, after reviewing a complaint or conducting an investigation and considering the response of an agency, facility, or program and any other pertinent material, the office of the department of child services ombudsman determines that the complaint has merit or the investigation reveals a problem, the ombudsman may recommend that the agency, facility, or program:

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- (2) modify or cancel its actions;
- (3) alter a rule, order, or internal policy; or
- (4) explain more fully the action in question.
- (g) At the office of the department of child services ombudsman's request, the agency, facility, or program shall, within a reasonable time, inform the office of the department of child services ombudsman about the action taken on the recommendation or the reasons for not complying with
  - (h) The office of the department of child services ombudsman may not investigate the following: (1) A complaint from an employee of the department of child services that relates to the employee's employment relationship with the department of child services.
  - (2) A complaint concerning a matter that is currently the subject of a pending administrative review procedure before the exhaustion of administrative remedies provided by law, rule, or written policy. Investigation of any such complaint received shall be stayed until the administrative remedy has been exhausted. However, if the administrative process is not completed within six (6) months after initiation of the administrative process, the office of child services ombudsman may proceed with its investigation.
- (i) If the office of the department of child services ombudsman does not investigate a complaint, the office of the department of child services ombudsman shall notify the complainant of the decision not to investigate and the reasons for the decision.
- Sec. 6. (a) The office of the department of child services ombudsman shall be given appropriate access to department of child services records of a child who is the subject of a complaint that is filed under this chapter.
- (b) A state or local government agency or entity that has records that are relevant to a complaint or an investigation conducted by an ombudsman shall provide the ombudsman with access to the (c) A person is immune from:

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                 an ombudsman; or
                 (4) knowingly or intentionally threatens an ombudsman, a person who has filed a complaint,
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                 or a person who provides information to an ombudsman, because of an investigation or
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                potential investigation;
           commits interference with the office of the department of child services ombudsman, a Class A
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              (b) Expungement of records held by the department of child services that occurs by statutory
           mandate, judicial order or decree, administrative review or process, automatic operation of the
          Indiana Child Welfare Information System (ICWIS) computer system, or in the normal course of
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          business shall not be considered intentional interference or prevention for the purposes of
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             (c) A complainant who knowingly or intentionally discloses to the public information about a
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          case before the conclusion of an investigation and the release of the finding to the department of
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          child services commits unlawful disclosure of information concerning a department of child services
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          investigation, a Class A misdemeanor.
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            Sec. 12. The Indiana department of administration shall provide and maintain office space for
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         the office of the department of child services ombudsman.
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            SECTION 65. IC 4-31-3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
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         PASSAGE]: Sec. 9. Subject to section 14 of this chapter, the commission may:
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              (1) adopt rules under IC 4-22-2, including emergency rules under IC 4-22-2-37.1, to implement this
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                (A) the forms of wagering that are permitted;
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                (B) the number of races;
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                (C) the procedures for wagering;
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                (D) the wagering information to be provided to the public;
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                (E) fees for the issuance and renewal of:
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                  (i) permits under IC 4-31-5;
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                  (ii) satellite facility licenses under IC 4-31-5.5; and
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                 (iii) licenses for racetrack personnel and racing participants under IC 4-31-6;
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               (F) investigative fees;
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               (G) fines and penalties; and
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               (H) any other regulation that the commission determines is in the public interest in the conduct
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               of recognized meetings and wagering on horse racing in Indiana;
            (2) appoint employees in the manner provided by IC 4-15-2 and fix their compensation, subject to
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           the approval of the budget agency under IC 4-12-1-13;
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           (3) enter into contracts necessary to implement this article; and
           (4) receive and consider recommendations from an advisory development committee established
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         SECTION 66. IC 4-31-3-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ
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      AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 14. The commission may not do the following:
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          (1) Impose, charge, or collect by rule a fee that is not authorized by this article on any party
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          to a proposed transfer of an ownership interest in a permit issued under IC 4-31-5.
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          (2) Make the commission's approval of a proposed transfer of an ownership interest in a
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          permit issued under IC 4-31-5 contingent upon the payment of any amount that is not
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        SECTION 67. IC 4-33-4-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON
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     PASSAGE]: Sec. 21. (a) A licensed owner or any other person must apply for and receive the
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         (1) an owner's license is:
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            (A) transferred;
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		(B) sold; or (C) purchased; or 2) a voting trust agree				o the owner's
1		(B) sold, or	•	ement is establ	lished with respect	0 (110 0 11)
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3	(2	2) a voting trust agree		ahall ad	opt rules governing	the process
4	11	(C) purchased, of 2) a voting trust agree cense. Subject to section 24 assed owner or other i	of this chapter, the	commission share and	er subsection (a). I	he fules must
5	(b)	Subject to section 24 nsed owner or other 1 by that a person who o	erson must follow	to take an action and	oust meet the criteria	of this article
6	a licei	nsed owner or other parties that a person who only rules adopted by the convirted this article	their an ownership	interest in a license in	ransfer an owner's	icense only in
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	and a	dance with this article A licensed owner or	e and rules adopted	av not:	,	
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15	(	d) A transfer fee is in	der the rules of the	commission, in a second	and deposit a fee 1m	posed under
16	inte	wner's license. d) A transfer fee is important of the contract	000 000). The com	mission shall collect		PEAD
17	to t	wo million dollars (52	maral fund.		DE AS A NEW SEC	TION TO KEAR
18	sub	wo million donars (or section in the state ge	A 24 IS ADDED TO	THE INDIANA CO	mmission may not	do the tollowing.
19		we million donars (52) section in the state ge SECTION 68. IC 4-33 FOLLOWS [EFFEC]	TIDON PASSA	GE]: Sec. 24. The co	aticle on any part	y to a proposed
	ΔS	FOLLOWS [EFFEC	TIVE OF OTTIER	authorized by this	articie oz an opera	ting permit.
20		(1) Impose by ru	le a tee that is	THE INDIANA  GE]: Sec. 24. The co authorized by this a riverboat owner's I of a proposed tra	for of an owner	ship interest in a
21		transfer of an ow	nership interest 22	l of a proposed tra	nsiei of all	ent of any amount
22		(2) Make the cor	nmission's approve	authorized by times a riverboat owner's all of a proposed transiting permit conting	ent upon the F-3	
23	•	riverboat owner'	s license or an oper.	TO THE INDIANA CAGE: Sec. 13. The	AS A NEW SE	CTION TO READ
24	4	that is not author	rized by this at tier	OTHE INDIANA C	ODE AS A ME WAY 10	t do the following:
2:	5	riverboat owner that is not author SECTION 69. IC 4- AS FOLLOWS [EFFE	35-4-13 IS ADDED	AGE]: Sec. 13. The classification in the cla	commission may no	ticle on any party
2	6	CECTIONS IEFFE	CTIVE UPON PASS	le a fee that is not an ship interest in a lic- val of a proposed to	thorized by this a	C 4-35-5.
		S FULLOWS to	ge, or collect by ru	le a fee that is not a ship interest in a lic val of a proposed to ontingent upon the	ense issued under	rship interest in a
	.8	(1) imposs,	ansfer of an owner	yal of a proposed to ontingent upon the	ransfer of an owne	mount that is not
12	29	to a propose	ommission's appro	wal of a prop	payment of any	(MIO w
	30	(2) Make the	inder IC 4-35-5 co	Utilizent ab	-a 13	GENDED TO READ
	31	license issued	his article.	TO T 146-2008.	SECTION 31, IS AN	- Liggions that are:
,	32	authorized by	. 1-14-16, AS ADDE	DBY P.L.140 Los	his section applies t	9 Offigations
	33	authorized by the SECTION 70. IC 5 AS FOLLOWS [EFF]	ECTIVEUPONPAS	SAGEJ: Sec. 10. (a)	nd	MENDED TO READ obligations that are:
	34	ASFOLLOWSTEFF	Tune 30 2008, by a	local issuing body, w	nefit taxes on prope	rty, or tax moromous
	35	(1) issued after	ad valorem prope	local issuing body; and taxes, special beauty	шол	ed without complying
•	36	(2) payable no	of from property tax	es;	a the bonds to be issu	ed without comprises
	37	revenues derive	ed Hom property	es; or a statute that permit y exempts the bonds bligations must provi	from the requireme	ed without complying nts of this section. fprincipal and interest
	38	including obligation	s that are issued	y exempts the bonds	1. for the navment 0	fprincipal and interest vals over the maximum
	39	with any other law	or otherwise expression	bligations must provi	de for the pay	fprincipal and interest vals over the maximum eeds of the obligations
		(b) An agreemen	t for the issuance of	nt amounts and at regu	ilar designated	
	40	on the obligations in	nearly equal paymen	ent that:	c the nroc	eeds of the obligations
	41	term of the obligati	ons except to the extension a particular repayr	nent neriod has been	paid from the pro-	
	42	(1) interest fo	r a particular repayi	HOLL P		· · · · · · · · · · · · · · · · · · ·
	43	ander section	6 of this chapter; or	a different payme	nt schedule to:	ried in which the local
. •	44	under according to the local i	ssuing body authori:	zes a different payme	aggregate, in any pe	riod in which the local; and at intervals that will
	45					; and at intervals that will I to the aggregate amount
	46	(A) mann	dy pays the interest	and principal on our	igations in amounts	and at into raise amount
	47	issuing of	de for the payment o	f principal on the out	greater than or equa	I to the aggregate
	48	(B) provi	- aggregate amount	of principal payments	, p-	
_	49	produce a	III aggregate he naid	as of the same date;		
4	5(	that WOU	ld otherwise of Part	as of the same date;		2009
	<b>3</b> 1					

- 1 (C) provide for level principal payments over the term of the obligations, in order to reduce total 2 interest costs; or 3 (D) with respect to obligations wholly or partially payable from tax increment revenues derived from property taxes, provide for the payment of principal and interest in varying amounts over 5 the term of the obligations as necessary due to the variation in the amount of tax increment 6 revenues available for those payments; or 7 (E) provide for a repayment schedule that will result in the same or a lower amount of 8 interest being paid on obligations that would be issued using nearly equal payment 9 10
  - SECTION 71. IC 5-1.5-8-3.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 3.5. (a) As used in this section, "youth sports complex" means a facility that:
    - (A) a multipurpose outdoor stadium that seats at least four thousand (4,000) persons; (B) indoor sports facilities; and

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- (C) fields for baseball, soccer, softball, and lacrosse; and
- (2) is located in a geographic area that has been annexed by a city.
- (b) The bank and a city may, in the manner provided by this chapter, enter into a contract with respect to a loan by the bank to the city for the purpose of establishing a youth sports complex in
  - (c) The terms and conditions of a loan under this section must include the following:
    - (1) The city may use the proceeds of the loan only for the following purposes with respect to a youth sports complex:
      - (A) Costs to finance, construct, reconstruct, or improve:
        - (i) public thoroughfares or highways to improve ingress or egress to and from the
      - (ii) infrastructure, including water and wastewater improvements, serving the complex;
      - (iii) the acquisition of land, rights-of-way, and other property by the city for the complex;
      - (iv) site preparation, drainage, landscaping, and lighting.
    - (B) All reasonable and necessary architectural, engineering, legal, financing, accounting, advertising, supervisory, and other expenses related to the acquisition and development of the property or the issuance of the loan.
    - (C) Payment of any access or connection fee imposed on the complex for access to the city's public sewer system, as long as the fee applies to all property owners served and is uniformly assessed within the city's corporate boundaries.
  - (2) The duration of the loan may not exceed five (5) years after the date of the execution of the
  - (3) The repayment schedule of the loan must permit, but may not require, repayment of any principal before the end of the term for the loan. (4) No interest may be charged on the loan.
- (5) The amount of the loan, which may not exceed ten million dollars (\$10,000,000).
- (d) A city may authorize the borrowing of money under this section by adoption of an ordinance and, as set forth in IC 5-1-14-4, may use any source of revenue to repay a loan under this section. This section constitutes complete authority for the city to enter into a loan under this section.
- (e) If the city fails to make any repayments of a loan under this section, the amount payable may be withheld in the manner provided by section 5 of this chapter from any money otherwise payable to the city. (f) This section expires July 1, 2016.

  - SECTION 72. IC 5-10-8-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ

AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 8.5. (a) The state employee retiree health benefit trust fund is established to provide funding for a retiree health benefit plan developed under

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- (b) The trust fund shall be administered by the budget agency. The expenses of administering the trust fund shall be paid from money in the trust fund. The trust fund consists of cigarette tax section 8.3 of this chapter. revenues deposited in the fund under IC 6-7-1-28.1(7) and other appropriations, revenues, or
- (c) The treasurer of state shall invest the money in the trust fund not currently needed to meet transfers to the trust fund under IC 4-12-1. the obligations of the trust fund in the same manner as other public money may be invested.
- (d) The trust fund is considered a trust fund for purposes of IC 4-9.1-1-7. Money may not be transferred, assigned, or otherwise removed from the trust fund by the state board of finance, the
- (e) The trust fund shall be established and administered in a manner that complies with Internal budget agency, or any other state agency. Revenue Code requirements concerning health reimbursement arrangement (HRA) trusts. Contributions by the state to the trust fund are irrevocable. All assets held in the trust fund must be held for the exclusive benefit of participants of the retiree health benefit plan developed under section 8.3 of this chapter and their beneficiaries. All assets in the trust fund:
  - (1) are dedicated exclusively to providing benefits to participants of the plan and their beneficiaries according to the terms of the plan; and
  - (2) are exempt from levy, sale, garnishment, attachment, or other legal process.
  - (f) Money in the trust fund does not revert to the state general fund at the end of any state fiscal year.
  - (g) The money in the trust fund is appropriated to the budget agency for providing the retiree health benefit plan developed under section 8.3 of this chapter.
  - SECTION 73. IC 5-28-30-17, AS ADDED BY P.L.162-2007, SECTION 25, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 17. (a) To further the purposes of this chapter, and in addition to the corporation's other powers under this chapter, the corporation may, upon a written finding as described in section 10 of this chapter, make direct loans from money in the guaranty fund to or for the benefit of:
    - (1) any industrial development project, mining operation, or agricultural operation that involves the processing of agricultural products; or
    - (2) an Indiana supplier, contractor, or subcontractor for an industrial development project
      - (A) bankruptcy was declared with respect to the project before January 1, 2009;
      - (B) the estimated value of the project or operation before bankruptcy was declared was at least five hundred million dollars (\$500,000,000); and
      - (C) the estimated number of employees upon completion of the project or operation was expected to be at least one thousand two hundred (1,200) persons;
    - upon the terms and conditions that the corporation prescribes.
      - (b) Loans made under this section are subject to the following conditions:
        - (1) A new or additional loan may not be made if the loan would cause the then outstanding total guarantee obligations with respect to all loans and leases guaranteed under this section and the other provisions of this chapter to exceed eight (8) times the amount of money then in the guaranty fund, or would cause the then outstanding total principal balance of all loans made under this section and then owing to the corporation to exceed twenty percent (20%) of the amount of money then in the
      - (2) The principal amount of such a loan to or for the benefit of a project or operation may not exceed one million dollars (\$1,000,000), less the then outstanding total guarantee obligations with respect to any loans or leases guaranteed under this chapter to or for the benefit of that project or operation.
  - 46 (3) With respect to any loan made under this section, a loan agreement with the corporation must 47 48 49 50

- 1 contain the following terms: 2 (A) A requirement that the loan proceeds be used for specified purposes consistent with and in 3 furtherance of the purposes of the corporation under this chapter. (B) The term of the loan, which may not be later than twenty (20) years from the date of the loan. 4 5 6
  - (D) The interest rate or rates of the loan, which may include variations in the rate, but which may not be less than the amount necessary to cover all expenses of the corporation in making the loan.
  - (E) Any other terms and provisions that the corporation requires.
  - (4) A loan agreement under this section may also contain a requirement that the loan be insured directly or indirectly by a loan insurer or be guaranteed by a loan guarantor, and a requirement of any other type or types of security or collateral that the corporation considers reasonable or
  - (5) A loan made under this section may be sold by the corporation, and the corporation may permit other lenders to participate in a loan made under this section, at the time or times and upon the terms and conditions that the corporation considers reasonable or necessary. A loan sold or in which other lenders participate may be guaranteed by the corporation, upon terms and conditions established by

SECTION 74. IC 5-28-33 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Chapter 33. Green Industries Fund

- Sec. 1. As used in this chapter, "fund" means the green industries fund established by section 3 of this chapter.
- Sec. 2. For the purposes of this chapter, "green industry" means an Indiana business that manufactures products that reduce energy consumption or lower emissions in the market of their intended use, including the following:
  - (2) Advanced technology vehicles.
  - (3) Alternative fuel vehicles and power systems.
  - (4) Clean diesel technology.
- 30 (5) Domestic appliances. 31
  - (6) Distributed power generation.
- 32 (7) Emission control systems. 33
  - (8) Energy monitoring, management, and efficiency.

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- (10) Renewable energy.
- (11) Smart grid technology.
- (12) Other sectors determined by the corporation.
- Sec. 3. (a) The green industries fund is established. The fund shall be administered by the corporation.
- 40 (b) The fund may be used to provide grants and loans to Indiana manufacturing companies for the following purposes: 41 42 43
  - (1) To strengthen Indiana's economy by focusing investment in advanced manufacturing clusters focused on more energy efficient and environmentally-sustainable technologies,
  - (2) To accelerate job creation through training and education initiatives to enhance the skills and employment prospects of Indiana's workforce in green industries.
- (3) To facilitate the redevelopment of Indiana manufacturing sites, facilities, and processes to 47 operate in a more energy efficient and environmentally sustainable manner. 48 49 50
  - (4) To stimulate the development of technologies, processes and products that reduce energy consumption or lower emissions in the market of their intended use.

- (5) To encourage public-private partnerships focused on development of green industries among Indiana manufacturing companies, public or private educational institutions, nonprofit organizations and charitable foundations, research and development organization, and state
- Sec. 4. (a) An Indiana manufacturing company may apply for one (1) or more grants or loans

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- (b) The corporation shall give priority to applications that meet three (3) or more of the purposes listed in section 3 of this chapter. The corporation shall base the award of a grant or loan on the number and quality of jobs being created, the community's economic need, and the capital from the fund.
- (c) A grant may not exceed fifty percent (50%) of the applicant's project costs. SECTION 75. IC 6-1.1-17-5, AS AMENDED BY P.L.146-2008, SECTION 149, IS AMENDED TO investment being made by the applicant. READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. (a) The officers of political subdivisions shall meet each year to fix the budget, tax rate, and tax levy of their respective subdivisions for the ensuing budget year as follows:
  - (1) The board of school trustees of a school corporation that is located in a city having a population of more than one hundred five thousand (105,000) but less than one hundred twenty thousand (120,000), not later than:
    - (B) for budget years beginning before July 1, 2010, 2011, September 30 if a resolution adopted
    - (2) The proper officers of all other political subdivisions, not later than September 30.
    - (3) The governing body of each school corporation (including a school corporation described in subdivision (1)), not later than the time required under section 5.6(b) of this chapter for budget years
  - Except in a consolidated city and county and in a second class city, the public hearing required by section 3 of this chapter must be completed at least ten (10) days before the proper officers of the political subdivision meet to fix the budget, tax rate, and tax levy. In a consolidated city and county and in a second class city, that public hearing, by any committee or by the entire fiscal body, may be held at any time after
  - (b) Ten (10) or more taxpayers may object to a budget, tax rate, or tax levy of a political subdivision fixed under subsection (a) by filing an objection petition with the proper officers of the political introduction of the budget. subdivision not more than seven (7) days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object.
  - (c) If a petition is filed under subsection (b), the fiscal body of the political subdivision shall adopt with its budget a finding concerning the objections in the petition and any testimony presented at the adoption
  - (d) This subsection does not apply to a school corporation. Each year at least two (2) days before the first meeting after September 20 of the county board of tax adjustment held under IC 6-1.1-29-4, a
  - (1) a statement of the tax rate and levy fixed by the political subdivision for the ensuing budget year; political subdivision shall file with the county auditor: (2) two (2) copies of the budget adopted by the political subdivision for the ensuing budget year; and
  - Each year the county auditor shall present these items to the county board of tax adjustment at the board's first meeting under IC 6-1.1-29-4 after September 20 of that year.
    - (e) In a consolidated city and county and in a second class city, the clerk of the fiscal body shall, notwithstanding subsection (d), file the adopted budget and tax ordinances with the county board of tax adjustment within two (2) days after the ordinances are signed by the executive, or within two (2) days
    - after action is taken by the fiscal body to override a veto of the ordinances, whichever is later. (f) If a fiscal body does not fix the budget, tax rate, and tax levy of the political subdivisions for the

ensuing budget year as required under this section, the most recent annual appropriations and annual tax levy are continued for the ensuing budget year.

SECTION 76. IC 6-1.1-17-5.6, AS AMENDED BY P.L.146-2008, SECTION 150, IS AMENDED TO 3 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.6. (a) For budget years beginning before July 1, 2010, 2011, this section applies only to a school corporation that is located in a city having a population of more than one hundred five thousand (105,000) but less than one hundred twenty thousand (120,000). For budget years beginning after June 30, 2010, 2011, this section applies to all school 7 corporations. Beginning in 2010, 2011, each school corporation shall adopt a budget under this section that applies from July 1 of the year through June 30 of the following year. In the initial budget adopted by a school corporation in 2010 2011 under this section, the first six (6) months of that initial budget must be consistent with the last six (6) months of the budget adopted by the school corporation for calendar

- (b) Before February 1 of each year, the officers of the school corporation shall meet to fix the budget for the school corporation for the ensuing budget year, with notice given by the same officers. However, if a resolution adopted under subsection (d) is in effect, the officers shall meet to fix the budget for the
- (c) Each year, at least two (2) days before the first meeting after September 20 of the county board of tax adjustment held under IC 6-1.1-29-4, the school corporation shall file with the county auditor:
- (1) a statement of the tax rate and tax levy fixed by the school corporation for the ensuing budget
  - (2) two (2) copies of the budget adopted by the school corporation for the ensuing budget year; and (3) any written notification from the department of local government finance under section 16(i) of this chapter that specifies a proposed revision, reduction, or increase in the budget adopted by the

Each year the county auditor shall present these items to the county board of tax adjustment at the board's

- (d) This subsection does not apply to budget years after June 30, 2010. 2011. The governing body of the school corporation may adopt a resolution to cease using a school year budget year and return to using a calendar year budget year. A resolution adopted under this subsection must be adopted after January 1 and before July 1. The school corporation's initial calendar year budget year following the adoption of a resolution under this subsection begins on January 1 of the year following the year the resolution is adopted. The first six (6) months of the initial calendar year budget for the school corporation must be consistent with the last six (6) months of the final school year budget fixed by the department of local government finance before the adoption of a resolution under this subsection. Notwithstanding any resolution adopted under this subsection, beginning in 2010, 2011, each school corporation shall adopt a budget under this section that applies from July 1 of the year through June 30 of the following year.
- (e) A resolution adopted under subsection (d) may be rescinded by a subsequent resolution adopted by the governing body. If the governing body of the school corporation rescinds a resolution adopted under subsection (d) and returns to a school year budget year, the school corporation's initial school year budget year begins on July 1 following the adoption of the rescinding resolution and ends on June 30 of the following year. The first six (6) months of the initial school year budget for the school corporation must be consistent with the last six (6) months of the last calendar year budget fixed by the department of local government finance before the adoption of a rescinding resolution under this subsection.

SECTION 77. IC 6-3-1-3.5, AS AMENDED BY P.L.131-2008, SECTION 11, AND AS AMENDED BY P.L.3-2008, SECTION 60, IS CORRECTED AND AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 3.5. When used in this article, the term

- (a) In the case of all individuals, "adjusted gross income" (as defined in Section 62 of the Internal Revenue Code), modified as follows:
  - (1) Subtract income that is exempt from taxation under this article by the Constitution and statutes CC100103/DI 73+

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- (2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 62 of the Internal Revenue Code for taxes based on or measured by income and levied at the state
- (3) Subtract one thousand dollars (\$1,000), or in the case of a joint return filed by a husband and wife, subtract for each spouse one thousand dollars (\$1,000).
- (A) each of the exemptions provided by Section 151(c) of the Internal Revenue Code; (4) Subtract one thousand dollars (\$1,000) for:
  - (B) each additional amount allowable under Section 63(f) of the Internal Revenue Code; and
  - (C) the spouse of the taxpayer if a separate return is made by the taxpayer and if the spouse, for the calendar year in which the taxable year of the taxpayer begins, has no gross income and is not the dependent of another taxpayer.
- (5) Subtract:
- (A) for taxable years beginning after December 31, 2004, one thousand five hundred dollars (\$1,500) for each of the exemptions allowed under Section 151(c)(1)(B) of the Internal Revenue
  - (B) five hundred dollars (\$500) for each additional amount allowable under Section 63(f)(1) of Code (as effective January 1, 2004); and the Internal Revenue Code if the adjusted gross income of the taxpayer, or the taxpayer and the taxpayer's spouse in the case of a joint return, is less than forty thousand dollars (\$40,000).

This amount is in addition to the amount subtracted under subdivision (4).

- (A) that part of the individual's adjusted gross income (as defined in Section 62 of the Internal (6) Subtract an amount equal to the lesser of: Revenue Code) for that taxable year that is subject to a tax that is imposed by a political subdivision of another state and that is imposed on or measured by income; or
- (7) Add an amount equal to the total capital gain portion of a lump sum distribution (as defined in Section 402(e)(4)(D) of the Internal Revenue Code) if the lump sum distribution is received by the individual during the taxable year and if the capital gain portion of the distribution is taxed in the
- (8) Subtract any amounts included in federal adjusted gross income under Section 111 of the Internal manner provided in Section 402 of the Internal Revenue Code. Revenue Code as a recovery of items previously deducted as an itemized deduction from adjusted
- (9) Subtract any amounts included in federal adjusted gross income under the Internal Revenue Code which amounts were received by the individual as supplemental railroad retirement annuities under 45 U.S.C. 231 and which are not deductible under subdivision (1).
- (10) Add an amount equal to the deduction allowed under Section 221 of the Internal Revenue Code for married couples filing joint returns if the taxable year began before January 1, 1987.
- (11) Add an amount equal to the interest excluded from federal gross income by the individual for the taxable year under Section 128 of the Internal Revenue Code if the taxable year began before 36 37 38 39
  - (12) Subtract an amount equal to the amount of federal Social Security and Railroad Retirement
    - benefits included in a taxpayer's federal gross income by Section 86 of the Internal Revenue Code.
    - (13) In the case of a nonresident taxpayer or a resident taxpayer residing in Indiana for a period of less than the taxpayer's entire taxable year, the total amount of the deductions allowed pursuant to subdivisions (3), (4), (5), and (6) shall be reduced to an amount which bears the same ratio to the
  - 43 total as the taxpayer's income taxable in Indiana bears to the taxpayer's total income. 44 45 46
  - (14) In the case of an individual who is a recipient of assistance under IC 12-10-6-1, IC 12-10-6-2.1, IC 12-15-2-2, or IC 12-15-7, subtract an amount equal to that portion of the individual's adjusted 47 48
  - gross income with respect to which the individual is not allowed under federal law to retain an amount to pay state and local income taxes. 49 2009 50

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(15) In the case of an eligible individual, subtract the amount of a Holocaust victim's settlement payment included in the individual's federal adjusted gross income.

(16) For taxable years beginning after December 31, 1999, subtract an amount equal to the portion of any premiums paid during the taxable year by the taxpayer for a qualified long term care policy (as defined in IC 12-15-39.6-5) for the taxpayer or the taxpayer's spouse, or both. (A) for a taxable year:

- - (i) including any part of 2004, the amount determined under subsection (f); and
- (ii) beginning after December 31, 2004, two thousand five hundred dollars (\$2,500); or
- (B) the amount of property taxes that are paid during the taxable year in Indiana by the individual on the individual's principal place of residence.
- (18) Subtract an amount equal to the amount of a September 11 terrorist attack settlement payment included in the individual's federal adjusted gross income.
- (19) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that owns property for which bonus depreciation was allowed in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.
- (20) Add an amount equal to any deduction allowed under Section 172 of the Internal Revenue
- (21) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000).
- (22) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for federal
- (23) Subtract an amount equal to the amount of the taxpayer's qualified military income that was not excluded from the taxpayer's gross income for federal income tax purposes under Section 112 of the Internal Revenue Code. (24) Subtract income that is:
  - (A) exempt from taxation under IC 6-3-2-21.7; and
- (B) included in the individual's federal adjusted gross income under the Internal Revenue Code. (25) Subtract any amount of a credit (including an advance refund of the credit) that is provided to an individual under 26 U.S.C. 6428 (federal Economic Stimulus Act of 2008) and included in the individual's federal adjusted gross income.
- (26) Add any amount of unemployment compensation excluded from federal gross income, as defined in Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal
- (27) Add the amount excluded from gross income under Section 108(a)(1)(e) of the Internal Revenue Code for the discharge of debt on a qualified principal residence.
- (28) Add an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of the deferral of income arising from business indebtedness discharged in

connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. (29) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not

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applied to the property in the year that it was placed in service. (30) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the

classification not applied to the property in the year that it was placed in service. (31) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would

have been computed had the special allowance not been claimed for the property.

(32) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for qualified refinery property equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year.

(33) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense costs for a qualified film or television production equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for

(34) Add an amount equal to any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred

(A) the Federal National Mortgage Association, established under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or

(B) the Federal Home Loan Mortgage Corporation, established under the Federal Home

Subtract an amount necessary to make the adjusted gross income of any taxpayer that added Loan Mortgage Corporation Act (12 U.S.C. 1451 et seq.). an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred

(b) In the case of corporations, the same as "taxable income" (as defined in Section 63 of the Internal

- (1) Subtract income that is exempt from taxation under this article by the Constitution and statutes Revenue Code) adjusted as follows:
  - (2) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section
  - (3) Add an amount equal to any deduction or deductions allowed or allowable pursuant to Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state
    - (4) Subtract an amount equal to the amount included in the corporation's taxable income under level by any state of the United States.
- (5) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that 46 Section 78 of the Internal Revenue Code. owns property for which bonus depreciation was allowed in the current taxable year or in an earlier 47 48 49 50 2009

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- taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.
- 4 (6) Add an amount equal to any deduction allowed under Section 172 of the Internal Revenue Code. 5 6 7
  - (7) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000).
  - (8) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for federal income tax purposes.
  - (9) Add to the extent required by IC 6-3-2-20 the amount of intangible expenses (as defined in IC 6-3-2-20) and any directly related intangible interest expenses (as defined in IC 6-3-2-20) for the taxable year that reduced the corporation's taxable income (as defined in Section 63 of the Internal
  - (10) Add an amount equal to any deduction for dividends paid (as defined in Section 561 of the Internal Revenue Code) to shareholders of a captive real estate investment trust (as defined in section 34.5 of this chapter). (11) Subtract income that is:
    - (A) exempt from taxation under IC 6-3-2-21.7; and
  - (B) included in the corporation's taxable income under the Internal Revenue Code.
  - (12) Add an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code.
  - (13) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.
  - (14) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.
- (15) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the special allowance not been claimed for the property.
- (16) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for qualified refinery property equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year.

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(17) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense costs for a qualified film or television production equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for

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- (18) Add an amount equal to any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred stock in:
  - (A) the Federal National Mortgage Association, established under the Federal National
  - Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or (B) the Federal Home Loan Mortgage Corporation, established under the Federal Home
  - Subtract an amount necessary to make the adjusted gross income of any taxpayer that added Loan Mortgage Corporation Act (12 U.S.C. 1451 et seq.). an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred
- (c) In the case of life insurance companies (as defined in Section 816(a) of the Internal Revenue Code) that are organized under Indiana law, the same as "life insurance company taxable income" (as defined in Section 801 of the Internal Revenue Code), adjusted as follows:
  - (1) Subtract income that is exempt from taxation under this article by the Constitution and statutes
  - (2) Add an amount equal to any deduction allowed or allowable under Section 170 of the Internal of the United States.
  - (3) Add an amount equal to a deduction allowed or allowable under Section 805 or Section 831(c) of the Internal Revenue Code for taxes based on or measured by income and levied at the state level
  - (4) Subtract an amount equal to the amount included in the company's taxable income under Section
  - (5) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that owns property for which bonus depreciation was allowed in the current taxable year or in an earlier 78 of the Internal Revenue Code. taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.
  - (6) Add an amount equal to any deduction allowed under Section 172 or Section 810 of the Internal
  - (7) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in Revenue Code. the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000).
    - (8) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for federal income tax purposes.
    - (9) Subtract income that is:
      - (A) exempt from taxation under IC 6-3-2-21.7; and
    - (B) included in the insurance company's taxable income under the Internal Revenue Code. (10) Add an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the

reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code.

(11) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.

(12) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.

(13) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the special allowance not been claimed for the property.

(14) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for qualified refinery property equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year.

(15) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense costs for a qualified film or television production equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for

(16) Add an amount equal to any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred

(A) the Federal National Mortgage Association, established under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or

(B) the Federal Home Loan Mortgage Corporation, established under the Federal Home Loan Mortgage Corporation Act (12 U.S.C. 1451 et seq.).

Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred stock described in clause (A) or (B).

(17) Add an amount equal to any exempt insurance income under Section 953(e) of the Internal Revenue Code that is active financing income under Subpart F of Subtitle A, Chapter

(d) In the case of insurance companies subject to tax under Section 831 of the Internal Revenue Code and organized under Indiana law, the same as "taxable income" (as defined in Section 832 of the Internal

(1) Subtract income that is exempt from taxation under this article by the Constitution and statutes

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- (2) Add an amount equal to any deduction allowed or allowable under Section 170 of the Internal
- (3) Add an amount equal to a deduction allowed or allowable under Section 805 or Section 831(c) of the Internal Revenue Code for taxes based on or measured by income and levied at the state level
- (4) Subtract an amount equal to the amount included in the company's taxable income under Section by any state.
- (5) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that owns property for which bonus depreciation was allowed in the current taxable year or in an earlier 78 of the Internal Revenue Code. taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.
- (6) Add an amount equal to any deduction allowed under Section 172 of the Internal Revenue Code.
- (7) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000).
- (8) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for federal
  - income tax purposes.

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- (9) Subtract income that is:
- (B) included in the insurance company's taxable income under the Internal Revenue Code. (10) Add or subtract an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the

reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code.

- (11) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not
- applied to the property in the year that it was placed in service. (12) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.
- (13) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would
- have been computed had the special allowance not been claimed for the property.
- (14) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for qualified refinery property equal to the amount of adjusted gross income that would have been
- computed had an election for federal income tax purposes not been made for the year. 44 45 46 47
- (15) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense costs for a qualified film or television production equal to the amount of adjusted gross income that 48 49 50

- would have been computed had an election for federal income tax purposes not been made for 1 2
  - (16) Add or subtract an amount equal to any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange
    - (A) the Federal National Mortgage Association, established under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or
  - (B) the Federal Home Loan Mortgage Corporation, established under the Federal Home Loan Mortgage Corporation Act (12 U.S.C. 1451 et seq.).
  - (17) Add an amount equal to any exempt insurance income under Section 953(e) of the Internal Revenue Code for active financing income under Subpart F, Subtitle A, Chapter 1,
- (e) In the case of trusts and estates, "taxable income" (as defined for trusts and estates in Section 641(b) of the Internal Revenue Code) adjusted as follows:
  - (1) Subtract income that is exempt from taxation under this article by the Constitution and statutes
  - (2) Subtract an amount equal to the amount of a September 11 terrorist attack settlement payment included in the federal adjusted gross income of the estate of a victim of the September 11 terrorist attack or a trust to the extent the trust benefits a victim of the September 11 terrorist attack.
  - (3) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that owns property for which bonus depreciation was allowed in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.
  - (4) Add an amount equal to any deduction allowed under Section 172 of the Internal Revenue Code. (5) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that
- placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000).
- (6) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for federal (7) Subtract income that is:
  - (A) exempt from taxation under IC 6-3-2-21.7; and
  - (B) included in the taxpayer's taxable income under the Internal Revenue Code.
- (8) Add an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code.
- (9) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not

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(10) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.

(11) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would

have been computed had the special allowance not been claimed for the property. (12) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for

qualified refinery property equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year.

(13) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense costs for a qualified film or television production equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for

(14) Add an amount equal to any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred stock in:

(A) the Federal National Mortgage Association, established under the Federal National

Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or (B) the Federal Home Loan Mortgage Corporation, established under the Federal Home

Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of any loss that is treated under Section 301 of the Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred

(f) This subsection applies only to the extent that an individual paid property taxes in 2004 that were imposed for the March 1, 2002, assessment date or the January 15, 2003, assessment date. The maximum amount of the deduction under subsection (a)(17) is equal to the amount determined under STEP FIVE of the following formula:

STEP ONE: Determine the amount of property taxes that the taxpayer paid after December 31, 2003, in the taxable year for property taxes imposed for the March 1, 2002, assessment date and the

STEP TWO: Determine the amount of property taxes that the taxpayer paid in the taxable year for

the March 1, 2003, assessment date and the January 15, 2004, assessment date.

STEP THREE: Determine the result of the STEP ONE amount divided by the STEP TWO amount. STEP FOUR: Multiply the STEP THREE amount by two thousand five hundred dollars (\$2,500). STEP FIVE: Determine the sum of the STEP FOUR amount and two thousand five hundred dollars SECTION 78. IC 6-3-1-11, AS AMENDED BY P.L.131-2008, SECTION 12, IS AMENDED TO

READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 11. (a) The term "Internal Revenue Code" means the Internal Revenue Code of 1986 of the United States as amended and in effect on January 1, 2008. February 17, 2009.

(b) Whenever the Internal Revenue Code is mentioned in this article, the particular provisions that are referred to, together with all the other provisions of the Internal Revenue Code in effect on January 1,

- 2008, February 17, 2009, that pertain to the provisions specifically mentioned, shall be regarded as 1 incorporated in this article by reference and have the same force and effect as though fully set forth in this 2 article. To the extent the provisions apply to this article, regulations adopted under Section 7805(a) of the 3 4
- Internal Revenue Code and in effect on January 1, 2008. February 17, 2009, shall be regarded as rules adopted by the department under this article, unless the department adopts specific rules that supersede 5 6 7
- (c) An amendment to the Internal Revenue Code made by an act passed by Congress before January 1; 2008, February 17, 2009, that is effective for any taxable year that began before January 1, 2008, 10 11 12
  - (1) individual adjusted gross income (as defined in Section 62 of the Internal Revenue Code);
  - (2) corporate taxable income (as defined in Section 63 of the Internal Revenue Code);
    - (3) trust and estate taxable income (as defined in Section 641(b) of the Internal Revenue Code);
  - (4) life insurance company taxable income (as defined in Section 801(b) of the Internal Revenue
    - (5) mutual insurance company taxable income (as defined in Section 821(b) of the Internal Revenue
- (6) taxable income (as defined in Section 832 of the Internal Revenue Code); 17 18 19 section 3.5 of this chapter. 20 21

is also effective for that same taxable year for purposes of determining adjusted gross income under

SECTION 79. IC 6-3-2-2.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 2.5. (a) This section applies to a resident person.

- (b) Resident persons are entitled to a net operating loss deduction. The amount of the deduction taken in a taxable year may not exceed the taxpayer's unused Indiana net operating losses carried back or carried
- (c) An Indiana net operating loss equals the taxpayer's federal net operating loss for a taxable year as calculated under Section 172 of the Internal Revenue Code, adjusted for the modifications required by
  - (d) The following provisions apply for purposes of subsection (c):
    - (1) The modifications that are to be applied are those modifications required under IC 6-3-1-3.5 for the same taxable year in which each net operating loss was incurred.
  - (2) An Indiana net operating loss includes a net operating loss that arises when the modifications required by IC 6-3-1-3.5 exceed the taxpayer's federal adjusted gross income (as defined in Section 62 of the Internal Revenue Code) for the taxable year in which the Indiana net operating loss is
- (e) Subject to the limitations contained in subsection (g), an Indiana net operating loss carryback or carryover shall be available as a deduction from the taxpayer's adjusted gross income (as defined in IC 6-3-1-3.5) in the carryback or carryover year provided in subsection (f). (f) Carrybacks and carryovers shall be determined under this subsection as follows:

  - (1) An Indiana net operating loss shall be an Indiana net operating loss carryback to each of the carryback years preceding the taxable year of the loss.
  - (2) An Indiana net operating loss shall be an Indiana net operating loss carryover to each of the
  - (3) Carryback years shall be determined by reference to the number of years allowed for carrying back a net operating loss under Section 172(b) of the Internal Revenue Code. However, with respect to the carryback period for a net operating loss:
    - (A) for which for an eligible small business, as defined in Section 172(b)(1)(H)(iv) of the Internal Revenue Code, made an election to use five (5) years instead of two (2) years under Section 172(b)(1)(H) of the Internal Revenue Code, two (2) years shall be used instead of
    - (B) that is a qualified disaster loss for which the taxpayer elected to have the net operating

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172(b)(1)(J) of the Internal Revenue Code, five (5) years shall be used. (4) Carryover years shall be determined by reference to the number of years allowed for carrying

- over net operating losses under Section 172(b) of the Internal Revenue Code. (5) A taxpayer who makes an election under Section 172(b)(3) of the Internal Revenue Code to relinquish the carryback period with respect to a net operating loss for any taxable year shall be considered to have also relinquished the carryback of the Indiana net operating loss for purposes of
- (g) The entire amount of the Indiana net operating loss for any taxable year shall be carried to the earliest of the taxable years to which (as determined under subsection (f)) the loss may be carried. The amount of the Indiana net operating loss remaining after the deduction is taken under this section in a taxable year may be carried back or carried over as provided in subsection (f). The amount of the Indiana net operating loss carried back or carried over from year to year shall be reduced to the extent that the Indiana net operating loss carryback or carryover is used by the taxpayer to obtain a deduction in a taxable year until the occurrence of the earlier of the following:
  - (1) The entire amount of the Indiana net operating loss has been used as a deduction.
  - (2) The Indiana net operating loss has been carried over to each of the carryover years provided by

SECTION 80. IC 6-3-2-2.6, AS AMENDED BY P.L.2-2005, SECTION 21, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 2.6. (a) This section applies

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- (b) Corporations and nonresident persons are entitled to a net operating loss deduction. The amount of the deduction taken in a taxable year may not exceed the taxpayer's unused Indiana net operating losses to a corporation or a nonresident person.
- (c) An Indiana net operating loss equals the taxpayer's federal net operating loss for a taxable year as calculated under Section 172 of the Internal Revenue Code, derived from sources within Indiana and carried back or carried over to that year. adjusted for the modifications required by IC 6-3-1-3.5.

  - (1) The modifications that are to be applied are those modifications required under IC 6-3-1-3.5 for (d) The following provisions apply for purposes of subsection (c):

- (2) The amount of the taxpayer's net operating loss that is derived from sources within Indiana shall the same taxable year in which each net operating loss was incurred. be determined in the same manner that the amount of the taxpayer's adjusted income derived from sources within Indiana is determined under section 2 of this chapter for the same taxable year during
- (3) An Indiana net operating loss includes a net operating loss that arises when the modifications required by IC 6-3-1-3.5 exceed the taxpayer's federal taxable income (as defined in Section 63 of which each loss was incurred. the Internal Revenue Code), if the taxpayer is a corporation, or when the modifications required by IC 6-3-1-3.5 exceed the taxpayer's federal adjusted gross income (as defined by Section 62 of the Internal Revenue Code), if the taxpayer is a nonresident person, for the taxable year in which the
- (e) Subject to the limitations contained in subsection (g), an Indiana net operating loss carryback or carryover shall be available as a deduction from the taxpayer's adjusted gross income derived from sources within Indiana (as defined in section 2 of this chapter) in the carryback or carryover year provided
- (f) Carrybacks and carryovers shall be determined under this subsection as follows: in subsection (f).
  - (1) An Indiana net operating loss shall be an Indiana net operating loss carryback to each of the
  - (2) An Indiana net operating loss shall be an Indiana net operating loss carryover to each of the
  - (3) Carryback years shall be determined by reference to the number of years allowed for carrying

back a net operating loss under Section 172(b) of the Internal Revenue Code. However, with respect to the carryback period for a net operating loss:

- (A) for which for an eligible small business, as defined in Section 172(b)(1)(H)(iv) of the Internal Revenue Code, made an election to use five (5) years instead of two (2) years under Section 172(b)(1)(H) of the Internal Revenue Code, two (2) years shall be used instead of
- (B) that is a qualified disaster loss for which the taxpayer elected to have the net operating loss carryback period with respect to the loss year determined without regard to Section 172(b)(1)(J) of the Internal Revenue Code, five (5) years shall be used.
- (4) Carryover years shall be determined by reference to the number of years allowed for carrying over net operating losses under Section 172(b) of the Internal Revenue Code.
- (5) A taxpayer who makes an election under Section 172(b)(3) of the Internal Revenue Code to relinquish the carryback period with respect to a net operating loss for any taxable year shall be considered to have also relinquished the carryback of the Indiana net operating loss for purposes of
- (g) The entire amount of the Indiana net operating loss for any taxable year shall be carried to the earliest of the taxable years to which (as determined under subsection (f)) the loss may be carried. The amount of the Indiana net operating loss remaining after the deduction is taken under this section in a taxable year may be carried back or carried over as provided in subsection (f). The amount of the Indiana net operating loss carried back or carried over from year to year shall be reduced to the extent that the Indiana net operating loss carryback or carryover is used by the taxpayer to obtain a deduction in a taxable
  - (1) The entire amount of the Indiana net operating loss has been used as a deduction.
  - (2) The Indiana net operating loss has been carried over to each of the carryover years provided by subsection (f).
- (h) An Indiana net operating loss deduction determined under this section shall be allowed notwithstanding the fact that in the year the taxpayer incurred the net operating loss the taxpayer was not subject to the tax imposed under section 1 of this chapter because the taxpayer was:
  - (1) a life insurance company (as defined in Section 816(a) of the Internal Revenue Code); or
  - (2) an insurance company subject to tax under Section 831 of the Internal Revenue Code.
- (i) In the case of a life insurance company that claims an operations loss deduction under Section 810 of the Internal Revenue Code, this section shall be applied by:
  - (1) substituting the corresponding provisions of Section 810 of the Internal Revenue Code in place of references to Section 172 of the Internal Revenue Code; and
  - (2) substituting life insurance company taxable income (as defined in Section 801 the Internal Revenue Code) in place of references to taxable income (as defined in Section 63 of the Internal
  - (j) For purposes of an amended return filed to carry back an Indiana net operating loss:
  - (1) the term "due date of the return", as used in IC 6-8.1-9-1(a)(1), means the due date of the return for the taxable year in which the net operating loss was incurred; and
  - (2) the term "date the payment was due", as used in IC 6-8.1-9-2(c), means the due date of the return for the taxable year in which the net operating loss was incurred.
- SECTION 81. IC 6-3-2-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 10. (a) An individual who received unemployment compensation, as defined in subsection (c), during the taxable year is entitled to a deduction from the individual's adjusted gross income for that taxable year in the amount determined using the following formula:
  - STEP ONE: Determine the greater of zero (0) or the difference between:
    - (i) the federal adjusted gross income of the individual (or the individual and the individual's spouse, in the case of a joint return), as defined in Section 62 of the Internal Revenue Code;

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	plus (ii) the amount of unemployment compensation excluded from federal gross income, as (iii) the amount of unemployment compensation excluded from federal gross income, as (iii) Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal
	plus contemperation excluded from feature 85(c) of the Internal
1	plus (ii) the amount of unemployment compensation excluded from federal gross income, and the amount of unemployment compensation excluded from federal gross income, and the internal Revenue Code, under Section 85(c) of the Internal defined in Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal defined in Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal defined in Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal defined in Section 61 of the Internal Revenue Code, under Section 85(c) of the Internal Revenue Cod
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3	Revenue Code; minus  Revenue Code; minus  1: Compare between:
4	Revenue Code; minus  (B) the base amount as defined in subsection (b).  STEP TWO: Determine the greater of zero (0) or the difference between:  STEP TWO: Determine the greater of zero (n) or the taxable year; minus  step of the individual's unemployment compensation for the taxable year; minus
5	(B) the base and the greater of zero (0) of the taxable year; minus
6	STEP TWO: Determine the strength of the streng
7	(A) the individual of the amount determined under
8	(A) the individual's unemployment compensation for the (A) the individual's unemployment compensation for the (B) one-half (1/2) of the amount determined under STEP ONE.  (B) one-half (1/2) of the amount means:  (b) As used in this section, "base amount" means:  (1) twelve thousand dollars (\$12,000) in all cases not covered by subdivision (2) or (3);  (2) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (2) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (2) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an individual who files a joint return for the (3) eighteen thousand dollars (\$18,000) in the case of an in
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	(2) eighteen thousand domain the taxable year; or taxable year; or (3) zero (0), in the case of an individual who:  (A) is married at the close of the taxable year, as determined under Section 143 of the Internal (A) is married at the close of the taxable year, as determined under Section 143 of the Internal (A) is married at the close of the taxable year, and
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15	(B) does not file a joint return to individual's spouse at all times during the amount of unemployment
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17	Revenue Code;  (B) does not file a joint return for the taxable year, and  (C) does not live apart from the individual's spouse at all times during the taxable year.  (C) does not live apart from the individual's spouse at all times during the taxable year.  (C) As used in this section, "unemployment compensation" means the amount of unemployment compensation means the amount of the Internal to the property of the Internal compensation are the property of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that is included in the individual's federal gross income under Section 85 of the Internal compensation that it is included in the individual's federal gross income under Section 85 of the Internal compensation that it is included in the individual section that it is included in
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20	(c) As used in this section, the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual's federal gross mooned compensation that it is included in the individual that it is
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22	means a business that:  (1) is engaged in either interstate or intrastate commerce;  (2) is engaged in either interstate or intrastate commerce;  (3) is engaged in either interstate or intrastate commerce;  (4) is engaged in either interstate or intrastate commerce;  (5) is engaged in either interstate or intrastate commerce;  (6) is engaged in either interstate or intrastate commerce;  (7) is engaged in either interstate or intrastate commerce;  (8) is engaged in either interstate or intrastate commerce;  (9) is engaged in either interstate or intrastate commerce;  (10) is engaged in either interstate or intrastate commerce;  (11) is engaged in either interstate or intrastate commerce;  (12) is engaged in either interstate or intrastate commerce;  (13) is engaged in either interstate or intrastate commerce;  (14) is engaged in either interstate or intrastate commerce;  (15) is engaged in either interstate or intrastate commerce;  (16) is engaged in either interstate or intrastate commerce;  (17) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrastate commerce;  (18) is engaged in either interstate or intrast
. 23	means a business and in either interstate or intrastate outside Indiana;
24	means a business that:  (1) is engaged in either interstate or intrastate commerce,  (1) is engaged in either interstate or intrastate commerce,  (2) maintains a corporate headquarters at a location in Indiana;  (2) maintains a corporate headquarters at a location in Indiana;
25	(1) is engaged in either interstate of intrastation outside Indiana; (2) maintains a corporate headquarters at a location outside Indiana; (3) has not previously maintained a corporate headquarters at a location in Indiana; (3) has not previously maintained a corporate headquarters at a location in Indiana; (3) has not previously maintained a corporate headquarters at a location in Indiana;
26	(3) has not previously maintained a total (3) has not previously maintained a total (4) had annual worldwide revenues of at least: (4) had annual worldwide revenues of at least: (A) one hundred million dollars (\$100,000,000) in the case of a qualifying project described in (B) twenty million dollars (\$20,000,000) in the case of a qualifying project described in
27	(4) had annual worldwide revenues of at least.  (4) had annual worldwide revenues of at least.  (A) one hundred million dollars (\$100,000,000); or  (A) one hundred million dollars (\$20,000,000) in the case of a qualifying project described in
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SECTION 85. IC 6-3.5-1.1-14, AS AMENDED BY P.L.146-2008, SECTION 328, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 14. (a) In determining the amount of property tax replacement credits civil taxing units and school corporations of a county are entitled to receive during a calendar year, the department of local government finance shall consider only property taxes imposed on tangible property that was assessed in that county.

(b) If a civil taxing unit or a school corporation is located in more than one (1) county and receives property tax replacement credits from one (1) or more of the counties, then the property tax replacement credits received from each county shall be used only to reduce the property tax rates that are imposed within the county that distributed the property tax replacement credits.

(c) A civil taxing unit shall treat any property tax replacement credits that it receives or is to receive during a particular calendar year as a part of its property tax levy for that same calendar year for purposes of fixing its budget and for purposes of the property tax levy limits imposed by IC 6-1.1-18.5.

(d) Subject to subsection (e), if a civil taxing unit or school corporation of an adopting county does not impose a property tax levy that is first due and payable in a calendar year in which property tax replacement credits are being distributed, the civil taxing unit or school corporation is entitled to use the property tax replacement credits distributed to the civil taxing unit or school corporation for any purpose

(e) A school corporation shall treat any property tax replacement credits that the school corporation receives or is to receive during a particular calendar year as a part of its property tax levy for its debt service fund, capital projects fund, transportation fund, and school bus replacement fund and special education preschool fund in proportion to the levy for each of these funds for that same calendar year for purposes of fixing its budget. A school corporation shall allocate the property tax replacement credits described in this subsection to all five (5) four (4) funds in proportion to the levy for each fund.

SECTION 86. IC 6-5.5-1-2, AS AMENDED BY P.L.223-2007, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 2. (a) Except as provided in subsections (b) through (d), "adjusted gross income" means taxable income as defined in (1) Add the following amounts:

- (A) An amount equal to a deduction allowed or allowable under Section 166, Section 585, or
- (B) An amount equal to a deduction allowed or allowable under Section 170 of the Internal
- (C) An amount equal to a deduction or deductions allowed or allowable under Section 63 of the Internal Revenue Code for taxes based on or measured by income and levied at the state level by a state of the United States or levied at the local level by any subdivision of a state of the United
- (D) The amount of interest excluded under Section 103 of the Internal Revenue Code or under any other federal law, minus the associated expenses disallowed in the computation of taxable income under Section 265 of the Internal Revenue Code.
- (E) An amount equal to the deduction allowed under Section 172 or 1212 of the Internal Revenue Code for net operating losses or net capital losses.
- (F) For a taxpayer that is not a large bank (as defined in Section 585(c)(2) of the Internal Revenue Code), an amount equal to the recovery of a debt, or part of a debt, that becomes worthless to the extent a deduction was allowed from gross income in a prior taxable year under
- (G) Add the amount necessary to make the adjusted gross income of any taxpayer that owns property for which bonus depreciation was allowed in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election not been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation to the property in the year that it was placed in service.

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- (H) Add the amount necessary to make the adjusted gross income of any taxpayer that placed Section 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been made for the year in which the property was placed in service to take deductions under Section 179 of the Internal Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000). (I) Add an amount equal to the amount that a taxpayer claimed as a deduction for domestic production activities for the taxable year under Section 199 of the Internal Revenue Code for
  - (J) Add an amount equal to any income not included in gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue Code. Subtract an amount necessary to make the adjusted gross income of any taxpayer that added an amount to adjusted gross income in a previous year to offset the amount included in federal gross income as a result of the deferral of income arising from business indebtedness discharged in connection with the reacquisition after December 31, 2008, and before January 1, 2011, of an applicable debt instrument, as provided in Section 108(i) of the Internal Revenue
    - (K) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified restaurant property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(v) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.
    - (L) Add the amount necessary to make the adjusted gross income of any taxpayer that placed qualified retail improvement property in service during the taxable year and that was classified as 15-year property under Section 168(e)(3)(E)(ix) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the classification not applied to the property in the year that it was placed in service.
    - (M) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that claimed the special allowance for qualified disaster assistance property under Section 168(n) of the Internal Revenue Code equal to the amount of adjusted gross income that would have been computed had the special allowance not been claimed for the
    - (N) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 179C of the Internal Revenue Code to expense costs for qualified refinery property equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not been
    - (O) Add or subtract the amount necessary to make the adjusted gross income of any taxpayer that made an election under Section 181 of the Internal Revenue Code to expense made for the year. costs for a qualified film or television production equal to the amount of adjusted gross income that would have been computed had an election for federal income tax purposes not
    - (P) Add an amount equal to any loss that is treated under Section 301 of the Emergency been made for the year. Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of
    - (i) the Federal National Mortgage Association, established under the Federal National preferred stock in: Mortgage Association Charter Act (12 U.S.C. 1716 et seq.); or
      - (ii) the Federal Home Loan Mortgage Corporation, established under the Federal Home

Loan Mortgage Corporation Act (12 U.S.C. 1451 et seq.). Subtract an amount necessary to make the adjusted gross income of any taxpayer that 3 added an amount to adjusted gross income in a previous year to offset the amount included 4 in federal gross income as a result of any loss that is treated under Section 301 of the 5 Emergency Economic Stabilization Act of 2008 as an ordinary loss from the sale or exchange of preferred stock described in item (i) or (ii). 6 7 (Q) Add an amount equal to any exempt insurance income under Section 953(e) of the 8 Internal Revenue Code for active financing income under Subpart F, Subtitle A, Chapter 9 10 (2) Subtract the following amounts: 11 (A) Income that the United States Constitution or any statute of the United States prohibits from 12 being used to measure the tax imposed by this chapter. 13 (B) Income that is derived from sources outside the United States, as defined by the Internal 14 15 (C) An amount equal to a debt or part of a debt that becomes worthless, as permitted under 16 Section 166(a) of the Internal Revenue Code. 17 (D) An amount equal to any bad debt reserves that are included in federal income because of accounting method changes required by Section 585(c)(3)(A) or Section 593 of the Internal 18 19 Revenue Code. 20 (E) The amount necessary to make the adjusted gross income of any taxpayer that owns property 21 for which bonus depreciation was allowed in the current taxable year or in an earlier taxable year 22 equal to the amount of adjusted gross income that would have been computed had an election not 23 been made under Section 168(k) of the Internal Revenue Code to apply bonus depreciation. 24 (F) The amount necessary to make the adjusted gross income of any taxpayer that placed Section 25 179 property (as defined in Section 179 of the Internal Revenue Code) in service in the current 26 taxable year or in an earlier taxable year equal to the amount of adjusted gross income that would 27 have been computed had an election for federal income tax purposes not been made for the year 28 in which the property was placed in service to take deductions under Section 179 of the Internal 29 Revenue Code in a total amount exceeding twenty-five thousand dollars (\$25,000). 30 (G) Income that is: 31 (i) exempt from taxation under IC 6-3-2-21.7; and 32 (ii) included in the taxpayer's taxable income under the Internal Revenue Code. (b) In the case of a credit union, "adjusted gross income" for a taxable year means the total transfers 33 to undivided earnings minus dividends for that taxable year after statutory reserves are set aside under 34 35 (c) In the case of an investment company, "adjusted gross income" means the company's federal 36 taxable income multiplied by the quotient of: 37 (1) the aggregate of the gross payments collected by the company during the taxable year from old 38 and new business upon investment contracts issued by the company and held by residents of Indiana; 39 40 (2) the total amount of gross payments collected during the taxable year by the company from the 41 business upon investment contracts issued by the company and held by persons residing within 42 43 (d) As used in subsection (c), "investment company" means a person, copartnership, association, limited liability company, or corporation, whether domestic or foreign, that: (1) is registered under the Investment Company Act of 1940 (15 U.S.C. 80a-1 et seq.); and (2) solicits or receives a payment to be made to itself and issues in exchange for the payment: (C) a coupon;

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- (D) a certificate of membership;
  - (E) an agreement;

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entitling the holder to anything of value at some future date, if the gross payments received by the company during the taxable year on outstanding investment contracts, plus interest and dividends earned on those contracts (by prorating the interest and dividends earned on investment contracts by the same proportion that certificate reserves (as defined by the Investment Company Act of 1940) is to the company's total assets) is at least fifty percent (50%) of the company's gross payments upon investment contracts plus gross income from all other sources except dividends from subsidiaries for the taxable year. The term "investment contract" means an instrument listed in clauses (A)

SECTION 87. IC 6-7-1-28.1, AS AMENDED BY P.L.3-2008, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 28.1. The taxes, registration fees, fines, or penalties collected under this chapter shall be deposited in the following manner:

- (1) Four and twenty-two hundredths percent (4.22%) of the money shall be deposited in a fund to
- (2) Six-tenths percent (0.6%) of the money shall be deposited in a fund to be known as the mental be known as the cigarette tax fund.
- (3) Fifty-three and sixty-eight hundredths percent (53.68%) of the money shall be deposited in the health centers fund.
- (4) Five and forty-three hundredths percent (5.43%) of the money shall be deposited into the pension state general fund.
- (5) Twenty-seven and five hundredths percent (27.05%) of the money shall be deposited in the Indiana check-up plan trust fund established by IC 12-15-44.2-17.
- (6) Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state general fund for the purpose of paying appropriations for Medicaid-Current Obligations, for
- (7) Four and one-tenth Six and fifty-six hundredths percent (4.1%) (6.56%) of the money shall be provider reimbursements. deposited in the state general fund for the purpose of paying any appropriation for a health initiative. state retiree health benefit trust fund established by IC 5-10-8-8.5.
- (8) Two and forty-six hundredths percent (2.46%) of the money shall be deposited in the state general fund for the purpose of reimbursing the state general fund for a tax credit provided under

The money in the cigarette tax fund, the mental health centers fund, the Indiana check-up plan trust fund, or the pension relief fund at the end of a fiscal year does not revert to the state general fund. However, if in any fiscal year, the amount allocated to a fund under subdivision (1) or (2) is less than the amount received in fiscal year 1977, then that fund shall be credited with the difference between the amount allocated and the amount received in fiscal year 1977, and the allocation for the fiscal year to the fund under subdivision (3) shall be reduced by the amount of that difference. Money deposited under subdivisions (6) through (8) (7) may not be used for any purpose other than the purpose stated in the subdivision.

SECTION 88. IC 8-16-17 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

- Sec. 1. As used in this chapter, "commission" refers to the Ohio River bridges project Chapter 17. Ohio River Bridges Project Commission
- commission established by section 3 of this chapter. Sec. 2. As used in this chapter, "project" refers to an Ohio River bridges project. 46
- 47 48
- Sec. 3. The Ohio River bridges project commission is established. Sec. 4. (a) The purpose of the commission is to facilitate and accelerate completion of Ohio River 49 50

- bridges projects by reducing cost from further delays and developing legislative proposals as
  - (b) The commission may study the following topics relevant to a project:

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- (2) Environmental issues.
- (3) Opportunities to work with neighboring states concerning an accelerated completion of the 6 7 8 (4) Economic impact on Indiana. 9
  - (5) Urgency of the project.
    - (6) Safety concerns to motorists.
    - (7) Other factors that may hinder completion of the project.
  - (c) In addition to the topics listed in subsection (b), the commission shall study topics assigned to the commission by the legislative council.
    - Sec. 5. (a) The commission consists of fourteen (14) voting members appointed as follows:
      - (1) Four (4) members of the senate to be appointed by the president pro tempore of the senate, subject to the following restrictions:
        - (A) Not more than two (2) members appointed under this subdivision may be from the same
        - (B) At least one (1) member appointed under this subdivision must be from a legislative district in which an Ohio River bridge project is located.
    - (2) Four (4) members of the house of representatives to be appointed by the speaker of the house of representatives, subject to the following restrictions:
      - (A) Not more than two (2) members appointed under this subdivision may be from the same
      - (B) At least one (1) member appointed under this subdivision must be from a legislative district in which an Ohio River bridge project is located.
    - (3) The chairperson of the house standing committee having primary responsibility for transportation matters, as determined by the speaker of the house, serving ex officio.
    - (4) The chairperson of the senate standing committee having primary responsibility for transportation matters, as determined by the president pro tempore of the senate, serving ex
  - (5) The commissioner of the Indiana department of transportation serving ex officio or the commissioner's designee. A designee of the commissioner serves at the pleasure of the
  - (6) The president of the Indiana economic development corporation serving ex officio or the president's designee. A designee of the president serves at the pleasure of the president.
  - (7) The governor serving ex officio or the governor's designee. A designee of the governor
  - (8) The elected member of the United States House of Representatives from Indiana's Ninth Congressional District serving ex officio or the representative's designee. A designee of the representative serves at the pleasure of the representative.
- (b) The term of an appointee under subsection (a)(1) and (a)(2) is from July 1 of a calendar year through June 30 of the following calendar year. The appointing authorities under subsection (a)(1) and (a)(2) shall make the appointments on or before July 1 of each calendar year.
- (c) A vacancy on the commission shall be filled by the appointing authority for the unexpired term not later than sixty (60) days after the date on which the commission seat becomes vacant.
- Sec. 6. (a) The president pro tempore of the senate shall appoint a member of the commission to serve as chairperson of the commission from July 1 of an odd-numbered year through June 30
  - (b) The speaker of the house of representatives shall appoint a member of the commission to

- serve as chairperson of the commission from July 1 of an even-numbered year through June 30 of 1 the following calendar year. 2
  - Sec. 7. (a) The commission may meet at any time during the calendar year.

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- (b) The commission shall meet at the call of the chairperson. Sec. 8. Except as provided in section 7(a) of this chapter, the commission shall operate under the policies governing study committees that are adopted by the legislative council. The commission shall file an annual report with the legislative council in an electronic format under IC 5-14-6 by November 1 of each year.
- Sec. 9. (a) Eight (8) members of the commission constitute a quorum. (b) The affirmative votes of a majority of the voting members appointed to the commission are required for the commission to take action on any measure, including final reports.
  - Sec. 10. The legislative services agency shall provide staff support for the commission.
  - Sec. 11. (a) Subject to subsection (b), each member of the commission appointed under this chapter is entitled to receive the same per diem, mileage, and travel allowances paid to members of the general assembly serving on legislative study committees established by the legislative
  - (b) This subsection applies to a member of the commission described under section 5(a)(5) through 5(a)(8) of this chapter. A member of the commission may not receive a per diem, mileage, or travel allowance under subsection (a) if the member also receives a per diem, mileage, or travel allowance from the corporation or governmental entity that employs the member.

SECTION 89. IC 11-10-4-3, AS AMENDED BY P.L.99-2007, SECTION 39, IS AMENDED TO Sec. 12. This chapter expires December 31, 2019. READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 3. (a) A committed offender may be involuntarily transferred to the division of mental health and addiction or to a mental health facility only if:

- (1) the offender has been examined by a psychiatrist employed or retained by the department and the psychiatrist reports to the department in writing that, in the psychiatrist's opinion, the offender has a mental illness and is in need of care and treatment by the division of mental health and
- (2) the director of mental health approves of the transfer if the offender is to be transferred to the
- (3) the department affords the offender a hearing to determine the need for the transfer, which hearing must comply with the following minimum standards:
  - (A) The offender shall be given at least ten (10) days advance written and verbal notice of the date, time, and place of the hearing and the reason for the contemplated transfer. This notice must advise the offender of the rights enumerated in clauses (C) and (D). Notice must also be given to one (1) of the following:
    - (i) The offender's spouse.
    - (ii) The offender's parent.
    - (iii) The offender's attorney.
    - (iv) The offender's guardian.
    - (v) The offender's custodian.
    - (B) A copy of the psychiatrist's report must be given to the offender not later than at the time
    - (C) The offender is entitled to appear in person, speak in the offender's own behalf, call witnesses, present documentary evidence, and confront and cross-examine witnesses.
    - (D) The offender is entitled to be represented by counsel or other representative.
- 46 (E) The offender must be given a written statement of the findings of fact, the evidence relied 47 48 upon, and the reasons for the action taken. 49 50 2009

(F) A finding that the offender is in need of mental health care and treatment in the division of mental health and addiction or a mental health facility must be based upon clear and convincing

(b) If the official in charge of the facility or program to which the offender is assigned determines that emergency care and treatment in the division of mental health and addiction or a mental health facility is necessary to control a mentally ill offender who is either gravely disabled or dangerous, that offender may be involuntarily transferred, subject to the approval of the director of the division of mental health and addiction, before holding the hearing described in subsection (a)(3). However, this subsection does

(c) The official in charge of the division of mental health and addiction or facility to which an offender is transferred under this section must give the offender a semiannual written report, based on a psychiatrist's examination, concerning the offender's mental condition and the need for continued care and treatment in the division of mental health and addiction or facility. If the report states that the offender is still in need of care and treatment in the division of mental health and addiction or a mental health facility, the division of mental health and addiction or facility shall, upon request of the offender or a representative in the offender's behalf, conduct a hearing to review the need for that continued care and treatment. The hearing must comply with the minimum standards established by subsection (a)(3). The division of mental health and addiction or facility to which the offender is transferred under this section may conduct a hearing under this subsection upon its initiative.

(d) If the division of mental health and addiction or facility to which an offender is transferred under this section determines that the offender no longer needs care and treatment in the division of mental health and addiction or facility, the division of mental health and addiction or facility shall return the offender to the custody of the department of correction, and the department of correction shall reassign

(e) After an offender has been involuntarily transferred to and accepted by the division of mental health and addiction, the department shall transmit any information required by the division of state court administration for transmission to NICS (as defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3.

SECTION 90. IC 12-8-1-10, AS AMENDED BY P.L.113-2008, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 10. This chapter expires January 1, 2010. June

SECTION 91. IC 12-8-2-12, AS AMENDED BY P.L.113-2008, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 12. This chapter expires January 1, 2010. June

SECTION 92. IC 12-8-6-10, AS AMENDED BY P.L.113-2008, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 10. This chapter expires January 1, 2010. June

SECTION 93. IC 12-12-8-6, AS AMENDED BY P.L.141-2006, SECTION 52, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 6. (a) There is established a statewide independent living council. The council is not a part of a state agency.

(b) The council consists of at least twenty (20) members appointed by the governor, including the following:

(1) Each At least one (1) director of a center for independent living located in Indiana chosen by the directors of the centers for independent living located in Indiana.

- (2) Nonvoting members from state agencies that provide services for individuals with disabilities. (3) Other members, who may include the following:

  - (A) Representatives of centers for independent living.
  - (B) Parents and guardians of individuals with disabilities.
  - (C) Advocates for individuals with disabilities.
  - (D) Representatives from private business.
  - (E) Representatives of organizations that provide services for individuals with disabilities.

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(F) Other appropriate individuals. (c) The members appointed under subsection (b) must: (2) represent a broad range of individuals with disabilities from diverse backgrounds; 1 (3) be knowledgeable about centers for independent living and independent living services; and (1) provide statewide representation; 2 3 4 (4) include a majority of members who: (B) are not employed by a state agency or a center for independent living. 5 SECTION 94. IC 12-8-8-8, AS AMENDED BY P.L.113-2008, SECTION 5, IS AMENDED TO (A) are individuals with disabilities; and 6 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 8. This chapter expires January 1, 2010. June 7 8 SECTION 95. IC 12-26-6-8, AS AMENDED BY P.L.141-2006, SECTION 67, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 8. (a) If, upon the completion of the hearing 10 and consideration of the record, the court finds that the individual is mentally ill and either dangerous or 11 12 gravely disabled, the court may order the individual to: 13 (2) enter an outpatient treatment program under IC 12-26-14 for a period of not more than ninety (1) be committed to an appropriate facility; or 14 15 (b) The court's order must require that the superintendent of the facility or the attending physician file 16 a treatment plan with the court within fifteen (15) days of the individual's admission to the facility under 17 18 (c) If the commitment ordered under subsection (a) is to a state institution administered by the division 19 of mental health and addiction, the record of commitment proceedings must include a report from a 20 a commitment order. 21 community mental health center stating both of the following: (1) That the community mental health center has evaluated the individual. 22 (2) That commitment to a state institution administered by the division of mental health and 23 24 (d) The physician who makes the statement required by section 2(c) of this chapter may be affiliated 25 with the community mental health center that submits to the court the report required by subsection (c). 26 (e) If the commitment is of an adult to a research bed at Larue D. Carter Memorial Hospital as set forth 27 in IC 12-21-2-3, the report from a community mental health center is not required. 28 (f) If a commitment ordered under subsection (a) is to a state institution administered by the division 29 of disability and rehabilitative services, the record of commitment proceedings must include a report from 30 a service coordinator employed by the division of disability and rehabilitative services stating that, based 31 on a diagnostic assessment of the individual, commitment to a state institution administered by the 32 division of disability and rehabilitative services under this chapter is appropriate. 33 (g) If the court makes a finding under subsection (a) (including a finding in reference to a child under IC 31-37-18-3), the court shall transmit any information required by the division of state 35 court administration to the division of state court administration for transmission to NICS (as 36 SECTION 96. IC 12-26-7-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: 37 defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3. 38 Sec. 5. (a) If at the completion of the hearing and the consideration of the record an individual is found 39 to be mentally ill and either dangerous or gravely disabled, the court may enter either of the following 40 41 (1) For the individual's custody, care, or treatment, or continued custody, care, or treatment in an 42 43 orders: (2) For the individual to enter an outpatient therapy program under IC 12-26-14. 44

(1) The individual has been: (A) discharged from the facility, or 2009 CC100103/DI 73+

(b) An order entered under subsection (a) continues until any of the following occurs:

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(B) released from the therapy program. 2 (2) The court enters an order: 3. (A) terminating the commitment; or (B) releasing the individual from the therapy program. (c) If the court makes a finding under subsection (a), the court shall transmit any information 5 required by the division of state court administration to the division of state court administration 6 for transmission to NICS (as defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3. 7 SECTION 97. IC 20-19-3-9 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ 8 AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. Beginning with the school year beginning 9 July 1, 2009, the department shall obtain and maintain student test number information in a 10 manner and form that permits any person who is authorized to review the information, to: 11 12 13 14. (A) where each student is enrolled and attending classes; and 15 (B) the number of students enrolled in a school corporation or charter school and residing 16 as of any date after June 30, 2009, occurring prior to two (2) regular instructional days before 17 18 Each school corporation and charter school shall provide the information to the department in the 19 form and on a schedule that permits the department to comply with this section. The department 20 shall provide technical assistance to school corporations and charter schools to assist school 21 corporations and charter schools in complying with this section. 22 SECTION 98. IC 20-20-13-6, AS AMENDED BY SEA 27-2009, SECTION 2, IS AMENDED TO 23 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 6. (a) The Senator David C. Ford educational 24 technology fund is established to extend educational technologies to elementary and secondary schools. 25 26 (1) The 4R's technology grant program to assist school corporations (on behalf of public schools) 27 28 29 (A) for kindergarten and grade 1 students, to learn reading, writing, and arithmetic using 30 (B) for students in all grades, to understand that technology is a tool for learning; and (C) for students in kindergarten through grade 3 who have been identified as needing remediation, to offer daily remediation opportunities using technology to prevent those students from failing to make appropriate progress at the particular grade level. (2) A school technology program developed by the department. The program may include grants to school corporations for the purchase of: (A) equipment, hardware, and software; (B) learning and teaching systems; and (C) other materials;

that promote student learning, as determined by the department.

- (2) (3) Providing educational technologies, including computers in the homes of students. (3) (4) Conducting educational technology training for teachers. and
- (4) (5) Other innovative educational technology programs.
- (b) The department may also use money in the fund under contracts entered into with the office of technology established by IC 4-13.1-2-1 to study the feasibility of establishing an information telecommunications gateway that provides access to information on employment opportunities, career development, and instructional services from data bases operated by the state among the following:
  - (2) Postsecondary educational institutions.
  - (3) Career and technical educational centers and institutions that are not postsecondary educational

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2	institutions.  (4) Libraries.  (5) Any other agencies offering education and training programs.
3	(c) The fund consists of:
4	(c) The fund consists of: (1) state appropriations; (2) private donations to the fund; (3) money directed to the fund from the corporation for educational technology under IC 20-20-15; (3) through (3).
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9	(4) any combination of the amounts described.  (4) any combination of the amounts described.  (b) The fund shall be administered by the department.  (c) The fund shall be administered to or otherwise available in the fund at the end of a state fiscal and the fund shall be administered by the department for use under this
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2	(b) Subject to subsection (a), an eligible school corporation's circuit breaker replacement and  (1) 2009 equal to the eligible school corporation's circuit breaker replacement amount for property  taxes imposed for the March 1, 2008, and January 15, 2010, assessment dates:  (2) 2010 equal to the eligible school corporation's circuit breaker replacement amount for property  (2) 2010 equal to the eligible school corporation's circuit breaker replacement dates:  (3) 2010 equal to the eligible school corporation's circuit breaker replacement dates:  (3) 2010 equal to the March 1, 2009, and January 15, 2010, assessment dates:
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	transportation fund; sends out of the STEP ONE amounts to STEP TWO: Determine the sum of the STEP ONE amounts amount, rounding to Indiana.  STEP THREE: Divide fifty million dollars (\$50,000,000) by the STEP TWO amount, rounding to the nearest the nearest ten thousandth (0.0001):  the nearest ten thousandth (0.0001):  STEP FOUR: Multiply the STEP THREE result by the STEP ONE amount; rounding to the nearest the nearest ten thousandth (0.0001):  STEP FOUR: Multiply the STEP THREE result by the STEP ONE amount; rounding to the nearest ten thousandth (0.0001):  STEP FOUR: Multiply the STEP THREE result by the STEP ONE amount; rounding to the nearest the nearest ten thousandth (0.0001):
	40 STEP THREE: Divide its 10.0001): the nearest ten thousandth (0.0001): the nearest ten thousandth the STEP THREE result by the STEP ONE amount; rounding to the step of the nearest ten thousandth (0.0001):
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	the nearest ten thousand (STEP THREE result by the STEN 1)  STEP FOUR. Multiply the STEP THREE result by the STEN 1)  dollar (\$\frac{1}{3}\$):  (b) An eligible school corporation is entitled to a grant under this chapter in a calendar year.  (b) An eligible school corporation is equal to the eligible school corporation's circuit that this chapter, the grant is equal to the calendar year. An eligible school corporation's Circuit that the chapter is chapter.
	43 An eligible school corporation is equal to the eligible school corporation's circuit
	44 to this chapter, the grant is equal to the calendar year. An engine sent under STEP
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	breaker replacement amount of credits granted against the eligible school corporation  48 FOUR THREE of the following formula:  48 FOUR THREE of the following formula:  48 ONE: Determine the amount of credits granted against the eligible school corporation.
	replacement amount, as determine the amount for 2010 a calendar year is equal to breaker replacement amount for 2010 a calenda
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- fund, school bus replacement fund, and racial balance fund, rounded to the nearest dollar (\$1). 2
- STEP TWO: Determine the sum of the STEP ONE amounts for all eligible school corporations in 3 4
- STEP THREE: Divide seventy million dollars (\$70,000,000) by the STEP TWO amount, rounding 5 6
- STEP FOUR: Multiply the STEP THREE result by the STEP ONE amount, rounding to the nearest dollar (\$1). an amount equal to three and fifty-four hundredths percent (3.54%) of the school 7 corporation's total combined property tax levy for the calendar year, rounded to the nearest 8 9 10
- STEP THREE: Determine the greater of: 11 12
  - (A) zero (0); or

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(B) the STEP ONE amount minus the STEP TWO amount.

SECTION 102. IC 20-20-36.2-11 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 11. Grants may be made only from Indiana's apportionment of grants to the states from the state fiscal stabilization fund established by Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009. The total of all grants distributed in a year to all school corporations may not exceed the

- 20 (A) 2009, sixteen million nine hundred sixty thousand dollars (\$16,960,000); 21 22

  - (B) 2010, fifty-five million two hundred thirty thousand dollars (\$55,230,000); and (C) 2011, sixty-three million four hundred sixty thousand dollars (\$63,460,000); or
  - (2) the amount available to the state from Indiana's apportionment of grants to the states from the state fiscal stabilization fund under Section 14001(d) of Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009, after subtracting any reduction required

SECTION 103. IC 20-20-36.2-12 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 12. If the total amount to be distributed as grants for a particular year exceeds the amount specified in section 11 of this chapter for a year, the amount to be distributed for grants to each school corporation shall be proportionately reduced so that the total reductions equal the amount of the excess.

SECTION 104. IC 20-20-36.2-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 13. The amount of the reduction for a particular school corporation under section 12 of this chapter is equal to the total amount of the excess determined under section 12 of this chapter multiplied by a fraction. The numerator of the fraction is the amount of the distribution for state fiscal stabilization fund grants that the school corporation would have received if a reduction were not made under section 12 of this chapter and this section. The denominator of the fraction is the total amount that would be distributed for state fiscal stabilization fund grants to all school corporations if a reduction were

SECTION 105. IC 20-20-36.2-14 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 14. (a) This section applies retroactively to January 1, 2009, until the expiration of this section.

- (b) Notwithstanding the effective date of HEA 1198-2009, IC 20-20-36.2, as amended by HEA 1001-2009, applies to the distribution of levy replacement grants after December 31, 2008, and before the passage of HEA 1001-2009. IC 20-20-36, as added by P.L.146-2008, SECTION 456, does not apply to a distribution described in this section. (c) This section expires January 1, 2010.

SECTION 106. IC 20-20-36.2-15 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO 49 READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 15. This chapter expires January 1, 50

2012. 2012. 2 SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO SECTION 107. IC 20-20-37 IS ADDED	)
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provide services to the department, in collaboration with a state Sec. 8. The department, in collaboration with a state Sec. 8. The department, in collaboration with a state of the second section of the participates in a pilot program under this charge sec. 9. Each school corporation that participates in a pilot program under this charge second secon	nentation
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(1) recommendations made as a result  (2) conclusions drawn from; (2) conclusions drawn from; the pilot program. The school corporation shall submit the report to the department.  (3) The Comer school development program fund is established to provide	orants to
(2) conclusion. The school corporation shall submit a stablished to provide	/ Б******
(1) recommendations drawn from; (2) conclusions drawn from; (3) conclusions drawn from; (4) the pilot program. The school corporation shall submit the report to the department. (5) the pilot program. The school corporation shall submit the report to the department. (6) Sec. 10. (a) The Comer school development program fund is established to provide Sec. 10. (a) The Comer school development program fund is established to provide Sec. 10. (b) The Comer school development program fund is established to provide Sec. 10. (a) The Comer school development program fund is established to provide Sec. 10. (a) The Comer school development program fund is established to provide Sec. 10. (b) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to provide Sec. 10. (c) The Comer school development program fund is established to pr	
50 Sec. 10. (a) The Collection	2009
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- enable participating school corporations to establish and operate pilot programs under this chapter. 1 2 3 (1) Gifts to the fund.
  - (2) Appropriations from the general assembly.
  - (3) Grants, including grants from private entities.
  - (4) Any combination of the resources described in subdivisions (1), (2), and (3). (c) The department shall administer the fund.

  - (d) The expenses of administering the fund shall be paid from money in the fund.
- (e) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. The treasurer 10 of state shall deposit in the fund the interest that accrues from the investment of the fund. 11 12 13
  - (f) Money in the fund at the end of a state fiscal year does not revert to the state general fund. Sec. 11. (a) To be eligible for a grant under this chapter:
  - (1) a school corporation; or

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- (2) two (2) or more school corporations acting under a joint agreement;
- must timely apply to the department for a grant on forms provided by the department. 16 17 18 19
  - (b) An applying school corporation must include at least the following information in the school corporation's application:
  - (1) A detailed description of the proposed pilot program format.
- 20 (2) The extent to which the applying school corporation intends to include appropriate community resources not directly affiliated with the applying school corporation in the pilot 21 22 23 24
  - (3) A statement of and any supporting information concerning the need to establish the pilot program as perceived by the applying school corporation. (4) The estimated cost of implementing the pilot program.
- 25 26
- (5) Any other pertinent information required by the department in collaboration with the state educational institution with which the department enters into a contract under section 3 of this 27 28 29 Sec. 12. This chapter expires June 30, 2014. 30
- SECTION 108. IC 20-23-6-18 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 18. (a) This section applies to a school 31 corporation with an ADM on January 1, 2012, of less than one hundred (100) students. 32 33 34
  - (b) Before July 1, 2012, a school corporation to which this section applies shall reorganize by consolidating with an adjacent school corporation under this chapter.
  - (c) If the governing body of a school corporation to which this section applies does not comply with this section before July 1, 2012, the state board shall after June 30, 2012, develop a reorganization plan for the school corporation and require the governing body to implement the plan.
  - SECTION 109. IC 20-24-3-1.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1.1. (a) Before a charter school or conversion charter school may be established under this article, the sponsor must receive the
  - (b) Notwithstanding any other provision in this article, the department may not approve the establishment of more than one (1) additional charter school or conversion charter school within the corporate boundaries of a school corporation in a calendar year. (c) This section expires June 30, 2011.
- SECTION 110. IC 20-24-7-11, AS ADDED BY P.L.246-2005, SECTION 129, IS CORRECTED AND
- IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 11. (a) If the United 48 States Department of Education approves a new competition for states to receive matching funds for 49 charter school facilities, the department shall pursue this federal funding. 50

- (b) There is appropriated to the department of education ten million dollars (\$10,000,000) from the common school fund interest bulance in the state general fund to provide state matching funds for the federal funding described in subsection (a) for the benefit of charter schools, beginning July 1, 2005, and
- (b) The department shall use the common school fund interest balance to provide state matching funds ending June 30; 2007.
- for the federal funding described in subsection (a) for the benefit of charter schools. (c) The department shall develop guidelines and the state board shall adopt rules under IC 4-22-2
- (b) To increase the state's opportunity to receive matching funds from the United States Department of Education, the department shall develop a facilities incentive grants program before necessary to implement this section.
- (c) The department shall use the priority criteria set forth in 21 U.S.C. 7221d(b) and 34 CFR January 1, 2010.

226.12 through 34 CFR 226.14 to develop the facilities incentive grants program. SECTION 111. IC 20-24-7-13 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 13. (a) As used in this SECTION, "virtual charter school" means any charter school, including a conversion charter school, that provides for the delivery of more than fifty percent (50%) of instruction to students through:

- (1) virtual distance learning;

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- (b) The department shall establish a pilot program to provide funding for a statewide total of up to one hundred (100) students who attend virtual charter schools. In the first year of the pilot program, the department shall operate the virtual charter school. Beginning with the second year of the pilot program, the department shall choose an entity or entities to operate the virtual charter school. The pilot program shall focus on children who have medical disabilities that prevent them from attending school or who are unable for other reasons to attend school.
- (c) A virtual charter school is entitled to receive funding from the state in an amount equal to
- (1) the number of students included in the virtual charter school's ADM who are participating the product of:
  - (2) eighty percent (80%) of the statewide average basic tuition support.
- SECTION 112. IC 20-40-8-19, AS AMENDED BY P.L.146-2008, SECTION 528, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 19. (a) Money in the fund may before 2013 be used to pay for up to one hundred percent (100%) of the following costs of a school corporation:
  - (1) Utility services.
- (2) Property or casualty insurance.
  - (3) Both utility services and property or casualty insurance.
- (b) A school corporation's expenditures under this section may not exceed: in 2008 and
  - (1) in 2009 three and five-tenths percent (3.5%);
    - (2) in 2010 three percent (3%);
    - (3) in 2011 two percent (2%); and
- SECTION 113. IC 20-43-1-1, AS AMENDED BY P.L.234-2007, SECTION 232, IS AMENDED TO of the school corporation's 2005 calendar year distribution. 41 READ AS FOLLOWS [EFFECTIVE JANUARY 1,2009 (RETROACTIVE)]: Sec. 1. This article expires 42 43 44
- SECTION 114. IC 20-43-1-8, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ 45 January 1, <del>2010.</del> 2012. 46
  - AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 8. "Basic tuition support"
- means the part of a school corporation's state tuition support for basic programs determined under 47 48 <del>1C 20-43-6-5.</del> IC 20-43-6-3. 49 2009 50

SECTION 115. IC 20-43-1-24.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 24.5. "Fiscal

SECTION 116. IC 20-43-1-31 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 31. For purposes of the calculation of state tuition support under this article and for purposes of federal stabilization grants, a school corporation's fiscal year is the calendar year.

SECTION 117. IC 20-43-2-2, AS AMENDED BY P.L.146-2008, SECTION 482, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 2. The maximum state distribution (excluding federal funds under the American Recovery and Reinvestment Act of 2009) for a calendar year for all school corporations for the purposes described in section 3 of this chapter is:

- (1) three billion eight hundred twelve million five hundred thousand dollars (\$3,812,500,000) in
- (2) three billion nine hundred sixty million nine hundred thousand dollars (\$3,960,900,000) in 2008;
- (3) (1) six billion five two hundred nine eight-one million four hundred thousand dollars
- (2) six billion three hundred ninety-five million nine hundred thousand dollars 18 19 20 21 22
  - (3) six billion five hundred forty-nine million nine hundred thousand dollars (\$6,549,900,000)

SECTION 118. IC 20-43-3-4, AS AMENDED BY P.L.146-2008, SECTION 485, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 4. (a) This subsection applies to calendar year 2009. A school corporation's previous year revenue equals the amount STEP ONE: Determine the sum of the following:

- (A) The school corporation's basic tuition support for the year that precedes the current year.
- (B) The school corporation's maximum permissible tuition support levy for calendar year 2008. (C) The school corporation's excise tax revenue for calendar year 2007.
- STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (b), (c), subsection (c), (d),
- (b) This subsection applies to calendar years 2010 and 2011. A school corporation's previous year revenue equals the amount determined under STEP TWO of the following formula:
  - (A) The school corporation's basic tuition support for the year that precedes the current
  - (B) The distribution to the school corporation under IC 20-43-11.5 in the year that precedes
  - (C) The amount of the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing
  - STEP TWO: Subtract from the STEP ONE result an amount equal to the reduction in the school corporation's state tuition support under any combination of subsection (c) or
- (b) (c) A school corporation's previous year revenue must be reduced if:
- (1) the school corporation's state tuition support for special education or career and technical education is reduced as a result of a complaint being filed with the department after December 31, 1988, because the school program overstated the number of children enrolled in special education programs or career and technical education programs; and

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		school corporation's previous year revenue has not been reduced under this subsection more section to the school corporation would have received in state tuition the school corporation would have received in state tuition.	
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		school corporation's previous year revenue has not been recommended in state tuition to the cause of a given overstatement.  of the reduction equals the amount the school corporation would have received in state tuition of the reduction equals the amount the school corporation because of the overstatement.  special education and career and technical education because of the overstatement must be special education and career and technical education because of the overstatement.	
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5 -	<del>(c)</del> (d)	risk south relementary or secondary of the reduction equals the product IC 20-24-7-3(c) and	
6	reduced 11	an order charter school	
7	charter sch	This section applies only to 2000 In the section applies only to 2000 In the section applies only to 2000 In the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the section equals the product of: an existing elementary or secondary school located in the secondary elementary el	
8			
9	(2) to	WO (2). A A CAMENDED D. Son ACTIVE 11. Son this	
10	archi	ION 119. IC 20-43-4-7, AS AMMONDARY 1,2009 (RETROACT) (	
11	SECT	E FOLLOWS [EFFECTIVE JANOan calculating adjusted ADM for alculate the adjusted ADM for	
12	READA	STODE of a charter school. When carry 2008, shall be used to carry for 2007 2008 distributions.	
13	does not	apply to a steer December 31, 2007, and to calculate adjusted ADM for coursent year is the result	
14	subsection	on, as effective than the calculation used to our adjusted ADM" for the current	
15	the DIEV		
	For puri	apply to a charter school. Which apply to a charter school apply to a charter school school apply to a charter sc	٠.
16	determi		
1	CT	poses of this article, a school corporation's ADM for the year preceding the current year by four (4) years  (A) The school corporation's ADM for the year preceding the current year by three (3) years multiplied by two-tenths (0.2):  (B) The school corporation's ADM for the year preceding the current year by two-tenths (0.2):	
1	_	The school corporations 12	
1	9	(A) The school corporation's (0.2): multiplied by two-tenths (0.2): multiplied by two-tenths (0.2): hy two tenths (0.2): multiplied by two-tenths (0.2):  multiplied by two-tenths (0.2):  multiplied by two-tenths (0.2):	
2	.0	multiplied by two-tenths (0.2):  (B) The school corporation's ADM for the year preceding the current year by two (2) years multiplied by two-tenths (0.2):  (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year (C) (A) The year (C) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A	
1	21	(B) The school corporation's ADM for the year preceding the current year by one (1) year	
,	22	(C) (A) The school corporation's ADM for the equal preceding the current year by one (1) year multiplied divided by two-tenths (0.2): three (3).	
	23	(C) (A) The solved by two-tenths (0.2), the year preceding the current year	
		multiplied divided of head corporation's ADM for the four in the f	
	24	multiplied by two-tenths (0.2).  (C) (A) The school corporation's ADM for the year preceding the current year by one (1) year multiplied divided by two-tenths (0.2): three (3).  (D) (B) The school corporation's ADM for the year preceding the current year by one (1) year (D) (B) The school corporation's ADM for the current year multiplied divided by two-tenths (0.2): three (3).  (E) (C) The school corporation's ADM for the current year.	
	25	The ALIVE TO THE STATE OF THE S	
	26	(E) (C) The school corporation's ADM for the current year. (0.2): three (3).  STEP TWO: Determine the school corporation's ADM for the current year.	
	27	three (3).	
	28	GTED TWO: Determine the school of the following:	
	29	STEP TWO: Determine the school corporations The STEP THREE: Determine the greater of the following:  STEP THREE: Determine the greater of the following:  STEP THREE: ONE result.	Æ
	30	STEP THREE: Determine the greater of STEP THREE: Determine the greater of ADM (A) The STEP ONE result.  (B) The STEP TWO result.  (B) The STEP TWO result.  (B) A charter school's adjusted ADM for purposes of this article is the charter school's AMENDED TO THE STEP TWO results.  (B) A charter school's adjusted ADM for purposes of this article is the charter school's CHENDED TO THE STEP TWO RESULTS AMENDED BY P.L.3-2008, SECTION 125, IS AMENDED TO THE STEP TWO RESULTS AND THE STEP TWO RESULTS	۲۰
	31	(A) The STEP TWO result.	Ü
	32	(B) The STEP adjusted ADM for purposes of L3-2008, SECTION 123, 223, A school section 123, 23, 2008, SECTION 123, 23, 23, A school section 123, 23, 23, 24, 25, 25, 25, 25, 25, 25, 25, 25, 25, 25	ol
+. "	33	(b) A charter schools as 3.5-3. AS AMENDED BY 1. 2009 (RETROACTIVE).	
	33		
	34		· UL
	35 RE	rnoration's complexity index is the greater of zero (0) or the results students who were engine rear	of
•		AD AS FOLLOWS [EFFECTIVE JATOUR under the following formula: AD AS FOLLOWS [EFFECTIVE JATOUR under the following: reporation's complexity index is determined under the following: reporation's complexity index is determined under the result of the following: STEP ONE: Determine the greater of zero (0) or the result of the first year  (1) Determine the percentage of the school corporation in the later of 2007 2009 or the first year reduced price lunches in the school year ending in the later of 2007 2009 or the first year of the school corporation.	
	37	(1) Determine the percentage of the school year ending in the later	
	38	reduced price lunches in the soliton	
	39	reduced price lunches in the operation of the school corporation. operation of the guotient of:	
	40	operation of the school of: (2) Determine the quotient of:	
	41	(2) Determine (82.250), divided by	
	42	(A) in 2008: hundred fifty dollars (\$2,250); divided by	
	43	(2) Determine the quotient of:  (A) in 2008:  (i) two thousand two hundred fifty dollars (\$2,250); divided by  (ii) four thousand seven hundred ninety dollars (\$4,790); and  (ii) four thousand seven hundred ninety dollars (\$2,400); (\$2,221); divided by  (B) (A) in 2009:  (i) two thousand four two hundred twenty-one dollars (\$2,400); (\$4,465);  (i) two thousand eight four hundred twenty-five sixty-five dollars (\$4,825).	
		(ii) four thousand several (B) (A) in 2009: (i) two thousand four two hundred twenty-five sixty-five dollars (\$4,825): (\$4,465); (ii) four thousand eight four hundred twenty-five sixty-five dollars (\$4,825): (\$4,465);	
,	44	(B) (A) in 2009. (34,825). (34,825).	
	45	(i) two thousand tour hundred twenty-tive sixty-in	
-	46	(ii) four moustain (iii) four moustain (iii) four moustain (iii) four moustain (iii)	
	47	(B) in 2010:	
	48	(x) two thousand two hundred that (\$4,500); and	
	49	(B) in 2010: (i) two thousand two hundred thirty-eight dokuments (i) two thousand five hundred dollars (\$4,500); and (ii) four thousand five hundred dollars (\$4,500)	09
-	50	(II) IOUI thousand	
	₽•		

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(C) in 2011:
            2
                          (i) two thousand two hundred sixty-one dollars ($2,261); divided by
            3
                          (ii) four thousand five hundred forty-six dollars ($4,546).
            4
                     (3) Determine the product of:
            5
                          (A) the subdivision (1) amount; multiplied by
           6
                          (B) the subdivision (2) amount.
                    STEP TWO: Determine the result of one (1) plus the STEP ONE result.
           7
                    STEP THREE: This STEP applies if the STEP TWO result is equal to or greater than at least one
           8
          9
                    and twenty-five hundredths (1.25). Determine the result of the following:
         10
                      (1) Subtract one and twenty-five hundredths (1.25) from the STEP TWO result.
         11
                      (2) Determine the result of:
         12
                        (A) the STEP TWO result; plus
        13
                        (B) the subdivision (1) result.
             The data to be used in making the calculations under STEP ONE must be the data collected in the annual
        14
             pupil enrollment count by the department.
        15
                SECTION 121. IC 20-43-5-4, AS AMENDED BY P.L.234-2007, SECTION 244, IS AMENDED TO
        16
            READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 4. A school
       17
            corporation's foundation amount for a calendar year is the result determined under STEP TWO of the
       18
       19
            following formula:
       20
                 STEP ONE: Determine The STEP ONE amount is:
      21
                   (A) in 2008, four thousand seven hundred ninety dollars ($4,790); or
      22
                   (B) (A) in 2009, four thousand eight four hundred twenty-five sixty-five dollars ($4,825);
      23
      24
                   (B) in 2010, four thousand five hundred dollars ($4,500); and
     25
                  (C) in 2011, four thousand five hundred forty-six dollars ($4,546).
               STEP TWO: Multiply the STEP ONE amount by the school corporation's complexity index.
     26
             SECTION 122, IC 20-43-5-5, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ
     27
         AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 5. A school corporation's
     28
         previous year revenue foundation amount for a calendar year is equal to the result of:
     29
    30
              (1) the school corporation's previous year revenue; divided by
    31
              (2) the school corporation's adjusted ADM for the previous year.
            SECTION 123. IC 20-43-5-6, AS AMENDED BY P.L.234-2007, SECTION 245, IS AMENDED TO
    32
        READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 6. (a) A school
   33
        corporation's transition to foundation amount for a calendar year is equal to the result determined under
   34
        STEP THREE of the following formula:
   35
   36
             STEP ONE: Determine the difference of:
  37
               (A) the school corporation's foundation amount; minus
  38
               (B) the school corporation's previous year revenue foundation amount.
  39
            STEP TWO: Divide the STEP ONE result by:
  40
               (A) four (4) in 2008; or
 41
               (B) (A) three (3) in 2009;
 42
              (B) two (2) in 2010; and
 43
              (C) one (1) in 2011.
 44
           STEP THREE: A school corporation's STEP THREE amount is the following:
45
             (A) For a charter school located outside Marion County that has previous year revenue that is not
46
             greater than zero (0), the charter school's STEP THREE amount is the quotient of:
47
               (i) the school corporation's transition to foundation revenue for the calendar year where the
48
49
              (ii) the school corporation's current ADM.
50
            (B) For a charter school located in Marion County that has previous year revenue that is not
```

	greater than zero (0), the charter school's STEP THREE amount is the weighted average of the greater than zero (0), the charter school corporations where the students counted in the school corporations where the school corporations where the school corporations where the students counted in the school corporations where the school corporations are school corporations.
	greater than zero (0), the charter school's STEP THREE amount is the weighted average of the transition to foundation revenue for the school corporations where the students counted in the transition to foundation revenue for the school have legal settlement, as determined under item (iv) of the
	harter school's STEP THREE anitous where the students counted in
	greater than zero (0), the charter school's STEP THREE and the students counted in transition to foundation revenue for the school corporations where the students counted in transition to foundation revenue for the school corporation where a student current ADM of the charter school have legal settlement, as determined under item (iv) of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement, as determined under item (iv) of the current ADM of the charter school have legal settlement (iv) of the charter (iv) of the chart
	transition to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement, as determined to foundation revenue report have legal settlement.
•	transition to foundation revenue to the charter school have legal settlement, as the current ADM of the charter school have legal settlement, as the current ADM of the charter school corporation where a student following formula:  (i) Determine the transition to foundation revenue for each school corporation where a student following formula:  (i) Determine the transition to foundation revenue for each school corporation where a student following formula:  (i) Determine the transition to foundation revenue for each school corporation where a student following formula:  (i) Determine the transition to foundation revenue for each school corporation where a student following formula:  (i) Determine the transition to foundation revenue for each school has legal settlement.
· ·	following formula: following formula:  following formula:  the transition to foundation revenue for each school bas legal settlement.
<b>,</b>	tollowing returning the transition to foundation school has legal settlemont
5	(1) Determine ADM of the charton in item (1), divide the item (1)
6	following formula:  (i) Determine the transition to foundation revenue for each school revenue for each school has legal settlement.  (ii) Determine the transition to foundation revenue for each school has legal settlement.  (iii) For each school corporation identified in item (i), divide the item (i) amount by the corporation's current ADM.  (iii) For each school corporation identified in item (i), multiply the item (ii) amount by the corporation's current ADM of the charter school that have legal settlement
7	(ii) For each school corporation corporation identified in item (i), multiply the item (ii) amount of corporation's current ADM.  (iii) For each school corporation identified in item (i), multiply the item (ii) amount of amount of amount of amount of a current ADM of the charter school that have legal settlement number of students counted in the current ADM of the charter school described in
8	corporation's current identified in restaurance school that have regarded to the charter school that have regarded to t
	(iii) For each school of the current ADM of the
9	number of students countries. the charter school.
10	in the particular seem (111) amounts that is not a charter sold
11	number of students counted in the current number of students counted in the current number of students counted in the current in the particular school corporation.  (iv) Determine the sum of the item (iii) amounts for the charter school described in (iv) Determine the sum of the item (iii) amounts for that is not a charter school described in (iv) Determine the sum of the item (iii) amount for the calendar year if the STEP ONE amount (C) The STEP THREE amount for the calendar year if the STEP ONE amount (A) or (B) is the following:
12	(C) The STEP THREE amount to
13	(C) The STEP THREE distributions are calculated as the step of the
14	(iv) Determine the sum of the following:  (C) The STEP THREE amount for a school corporation that is not clause (A) or (B) is the following:  (i) The school corporation's foundation amount for the calendar year if the STEP ONE amount clause (A) or (B) is the following:  (i) The school corporation's foundation amount for the calendar year, if the is at least negative one hundred fifty dollars (-\$50) (-\$150) and not more than one hundred is at least negative one hundred fifty dollars (-\$50) (-\$150) amount for the calendar year, if the calendar year, if the calendar year, if the calendar year, if the calendar year.
15	(i) The school corporation's foundation amount for the calendar year, if the is at least negative one hundred fifty dollars (\$100).  (ii) For 2009, the school corporation's foundation amount for the calendar year, if the dollars (\$100).
16	is at least negative one named to the calendar year, it dollars (\$100).  (ii) For 2009, the school corporation's foundation amount to foundation revenue foundation amount in 2008 equaled the school corporation's transition to foundation amount and the foundation amount in 2008:
17	dollars (5 2009), the school corporation's transition
18	(ii) For 2008 equaled the source foundation amount and the
19	foundation and ADM in 2008:
20	ner adjusted the capacity corporations prome hundred dollars and a capacity corporation of the capacity corporatio
21	(ii) For 2009; the school corporation corporation foundation amount in 2008 equaled the school corporation's previous year revenue foundation amount and the per adjusted ADM in 2008.  (iii) (ii) The sum of the school corporation's STEP TWO amount or one hundred dollars (\$100), if the greater of the school corporation's STEP TWO amount one hundred dollars (\$100).  greater of the school corporation's STEP ONE amount is greater than one hundred dollars (\$100).  school corporation's STEP ONE amount is greater than one hundred than amount determined school corporation's STEP ONE amount is less than negative
	greater of the school STEP ONE amount is greater dollars (\$50) from amount and negative
22	school corporate determined by subtraction is STEP ONE amount is real
23	(iv) (iii) The difference school corporate
24	greater of the school corporation's STEP ONE amount is greater than one school corporation's STEP ONE amount is greater than one school corporation's STEP ONE amount is less than negative (iv) (iii) The difference determined by subtracting fifty dollars (\$50) from amount is less than negative under subsection (b), if the school corporation's STEP ONE amount is less than negative one fifty dollars (-\$150).  (b) For the purposes of STEP THREE (C)(iii) in subsection (a), determine the result of:  (1) the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount; if the school corporation's previous year revenue foundation amount is less than negative fifty dollars (-\$50):
25	one they donated THREE (Chin) in a conduction amount; it the state
26	(b) For the purposes of STET  (1) the school corporation's previous year revenue foundation  (2) the school corporation's previous year revenue foundation  (3) the school corporation's previous year revenue foundation  (4) the school corporation's previous year revenue foundation  (5) the school corporation's previous year revenue foundation  (5) the school corporation's previous year revenue foundation  (6) the school corporation's previous year revenue foundation  (6) the school corporation's previous year revenue foundation  (7) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (6) the school corporation is less than negative fifty dollars (-\$50): minus  (7) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the school corporation is less than negative fifty dollars (-\$50): minus  (8) the scho
27	(1) the school corporation's provided fifty dollars (-550).
28	CTEP ONE amount is less than no
29	(2) the greater of:  (A) one hundred and fifty dollars (\$150); or  (A) one hundred and fifty dollars (\$150); or
30	(A) one hundred and titty dollars
31	(A) one hundred and they do not be seen amount; divided by  (B) the result of:  (i) the absolute value of the STEP ONE amount; divided by  (ii) the absolute value of the STEP ONE amount; divided by  (iii) the absolute value of the STEP ONE amount; divided by  (iii) the absolute value of the STEP ONE amount; divided by
32	(i) the absolute value of the ST2210, and eight (8) in 2011.
33	(i) ten (10) in 2009, nine (9) in 2019, BY P.L.3-2008, SECTIVE)]: Sec. 7. A SCHOOL
34	(ii) the Carry 124 IC 20-43-5-7, AS AMBIARY 1, 2009 (RETROAD 124 IC 20-43-5-7, AS AMBIARY 1, 2009 (RETROAD 124 IC 20-43-5-7).
35	(B) the result of:  (i) the absolute value of the STEP ONE amount; divided by  (ii) ten (10) in 2009, nine (9) in 2010, and eight (8) in 2011.  (ii) ten (10) in 2009, nine (9) in 2010, and eight (8) in 2011.  SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008, SECTION 126, IS AMENDED TO SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETROACTIVE)]: Sec. 7. A school SECTION 124. IC 20-43-5-7, AS AMENDED BY P.L.3-2008 (RETR
36	READ AS FOLLOWS [EFFECTIVE]  corporation's transition to foundation revenue for a calendar year is equivalent to the calendar year; multiplied by  (1) The product of:  (A) the school corporation's transition to foundation amount for the calendar year; multiplied by  (A) the school corporation's transition to foundation amount for the calendar year; multiplied by
37	
38	(1) The P algornoration's name and the one hundred (100);
39	(A) the school corporation's:  (B) the school corporation's:  (B) the school corporation is less than one data.
40	(B) the school corp of the current ADM for the solution and the school corp
4:	(i) current ADA,
4	and . DM if item (1) does not all
	(i) current ADM, and and (ii) current adjusted ADM, if item (i) does not apply.  (ii) current adjusted ADM, if item (i) does not apply.
4	(a) Either
	4 (2) Elliot.  (A) The result of: (\$100) for calendar year 2008 and one number of the result of the
	(i) one hundred dollars (\$100) and
	Galendar year 2009; multiplied of ADM; calendar year 2009; multiplied ADM;
	67 the school corporation's adjustion is less than three thousands previous year
•	(i) one hundred dollars (\$100)  (ii) one hundred dollars (\$100)  (iii) one hundred (\$10)  (iii) one hundred (\$100)  (iii) one hu
	calendar year 2009; multiple adjusted ADM;  (ii) the school corporation's adjusted ADM is less than three thousand and six hundred (5,009) and the school corporation's current ADM is less than the school corporation's previous year the amount determined under subdivision (1) is less than the school corporation's previous year the amount determined under subdivision (1) is less than the school corporation's previous year 2009
	50 the amount

1 revenue. (B) The result of: (i) one hundred dollars (\$100) for calendar year 2008 and one hundred fifty dollars (\$150) for 4 5 (ii) the school corporation's adjusted ADM; 6 if clause (A) does not apply and the result of the amount under subdivision (1) is less than the 7 result of the school corporation's previous year revenue multiplied by nine hundred sixty-five 8 9 (C) The school corporation's current adjusted ADM multiplied by the lesser of: 10 11 (ii) the school corporation's STEP TWO amount under section 6 of this chapter; 12 if clauses (A) and (B) do not apply, the amount under subdivision (1) is less than the school 13 corporation's previous year revenue, and the school corporation's result under STEP ONE of 14 section 6 of this chapter is greater than zero (0). or 15 (D) Zero (0), if clauses (A), (B), and (C) do not apply. 16 (3) (2) This subdivision does not apply to a charter school. Either: 17 18 (i) three hundred dollars (\$300); or 19 (ii) one dollar (\$1) multiplied by the result of one thousand seven hundred (1,700) minus 20 the school corporation's current ADM; multiplied by the school corporation's current ADM, if the school corporation's current ADM is 21 22 less than one thousand seven hundred (1,700) and the school corporation's complexity index is 23 24 (B) the lesser of: 25 (i) one hundred dollars (\$100); or 26 (ii) one dollar (\$1) multiplied by the result of one thousand seven hundred (1,700) minus 27 the school corporation's current ADM; 28 multiplied by the school corporation's current ADM, if the school corporation's current ADM is 29 less than one thousand seven hundred (1,700) and the school corporation's complexity index is 30 greater than one and one-tenth (1.1) and not greater than one and two-tenths (1.2); or 31 (C) zero (0), if clauses (A) and (B) do not apply. SECTION 125. IC 20-43-6-1, AS ADDED BY P.L.2-2006, SECTION 166, IS AMENDED TO READ 32 AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 1. Subject to the amount 33 appropriated by the general assembly for state tuition support and IC 20-43-2, the amount that a school 34 corporation is entitled to receive in basic tuition support for a year is the amount determined in section 35 36 SECTION 126. IC 20-43-6-3, AS AMENDED BY P.L.146-2008, SECTION 488, IS AMENDED TO 37 38 39 40 41

READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 3. (a) A school corporation's total regular program basic tuition support for a calendar year is the amount determined under the applicable provision of this section.

- (b) This subsection applies to a school corporation that has transition to foundation revenue per adjusted ADM for a calendar year that is not equal to the school corporation's foundation amount for the calendar year. The school corporation's total regular program basic tuition support for a calendar year is equal to the school corporation's transition to foundation revenue for the calendar year.
- (c) This subsection applies to a school corporation that has transition to foundation revenue per adjusted ADM for a calendar year that is equal to the school corporation's foundation amount for the calendar year. The school corporation's total regular program basic tuition support for a calendar year is
  - (1) The school corporation's foundation amount for the calendar year multiplied by the school corporation's adjusted ADM. for the current year. CC100103/DI 73+

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(2) The amount of the annual decrease in federal aid to impacted areas from the year preceding the
         ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2)
         (3) The distribution to the school corporation under IC 20-43-11.5 in the year that precedes
1
2
        (d) This subsection applies to students of a virtual charter school who are participating in the
     pilot program under IC 20-24-7-13. A virtual charter school's basic tuition support for a year for
3
4
        SECTION 127. IC 20-43-7-6, AS AMENDED BY P.L.234-2007, SECTION 252, IS AMENDED TO
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      those students is the amount determined under IC 20-24-7-13.
      READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 6. A school
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      corporation's special education grant for a calendar year is equal to the sum of the following:
  8
           (1) The nonduplicated count of pupils in programs for severe disabilities multiplied by
  9
 10
               (A) in 2008; eight thousand three hundred dollars ($8,300); and
               (B) (A) in 2009, eight thousand three hundred fifty dollars ($8,350);
 11
                (B) in 2010, eight thousand five hundred seventy-five dollars ($8,575); and
 12
             (2) The nonduplicated count of pupils in programs of mild and moderate disabilities multiplied by
  13
  14
  15
                (A) in 2008; two thousand two hundred fifty dollars ($2,250); and
                 (B) (A) in 2009, two thousand two hundred sixty-five dollars ($2,265);
  16
                 (B) in 2010, two thousand three hundred twenty-five dollars ($2,325); and
  17
                 (C) in 2011, two thousand three hundred eighty-five dollars ($2,385).
   18
              (3) The duplicated count of pupils in programs for communication disorders multiplied by
   19
   20
                  (A) in 2008, five hundred thirty-one dollars ($531); and
    21
                  (B) in 2009, five hundred thirty-three dollars ($533).
               (4) The cumulative count of pupils in homebound programs multiplied by
    22
    23
                  (A) in 2008, five hundred thirty-one dollars ($531); and
                (5) The nonduplicated count of pupils in special preschool education programs multiplied by:
     24
     25
                   (A) in 2009, two thousand seven hundred fifty dollars ($2,750);
     26
     27
                    (B) in 2010, two thousand eight hundred dollars ($2,800); and
               SECTION 128. IC 20-43-8-9, AS AMENDED BY P.L.234-2007, SECTION 139, IS AMENDED TO
      28
            READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 9. A school
      29
            corporation's career and technical education grant for a calendar year is the sum of the following amounts:
      30
                  STEP ONE: For each career and technical education program provided by the school corporation:
      31
                     (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3)
       32
       33
       34
       35
                      (B) the number of students enrolled in the program; multiplied by
                      credits); multiplied by
                        (i) Four hundred fifty dollars ($450) in 2009, four hundred eight dollars ($480) in 2010, and
        36
        37
                         five hundred ten dollars ($510) in 2011, in the case of a program described in section 5 of
                      (C) the following applicable amount:
                         this chapter (more than a moderate labor market need) for which the average wage level
        38
        39
                         (ii) Three hundred seventy-five dollars ($375) in 2009, four hundred dollars ($400) in 2010,
         40
                         determined under section 2(b) of this chapter is a high wage.
         41
                          and four hundred twenty-five dollars ($425) in 2011, in the case of a program described in
         42
                          section 5 of this chapter (more than a moderate labor market need) for which the average wage
          43
                          level determined under section 2(b) of this chapter is a moderate wage.
                          (iii) Three hundred dollars ($300) in 2009, three hundred twenty dollars ($320) in 2010, and
          44
          45
                           three hundred forty dollars ($340) in 2011, in the case of a program described in section 5
                           of this chapter (more than a moderate labor market need) for which the average wage level
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determined under section 2(b) of this chapter is a less than moderate wage. 2 (iv) Three hundred seventy-five dollars (\$375) in 2009, four hundred dollars (\$400) in 2010, 3 and four hundred twenty-five dollars (\$425) in 2011, in the case of a program described in section 6 of this chapter (moderate labor market need) for which the average wage level 5 determined under section 2(b) of this chapter is a high wage. 6 (v) Three hundred dollars (\$300) in 2009, three hundred twenty dollars (\$320) in 2010, and 7 three hundred forty dollars (\$340) in 2011, in the case of a program described in section 6 8 of this chapter (moderate labor market need) for which the average wage level determined 9 under section 2(b) of this chapter is a moderate wage. 10 (vi) Two hundred twenty-five dollars (\$225) in 2009, two hundred forty dollars (\$240) in 11 2010, and two hundred fifty-five dollars (\$255), in the case of a program described in section 12 6 of this chapter (moderate labor market need) for which the average wage level determined 13 under section 2(b) of this chapter is a less than moderate wage. 14 (vii) Three hundred dollars (\$300) in 2009, three hundred twenty dollars (\$320) in 2010, 15 and three hundred forty dollars (\$340) in 2011, in the case of a program described in section 16 7 of this chapter (less than a moderate labor market need) for which the average wage level 17 determined under section 2(b) of this chapter is a high wage. 18 (viii) Two hundred twenty-five dollars (\$225) in 2009, two hundred forty dollars (\$240) in 19 2010, and two hundred fifty-five dollars (\$255) in 2011, in the case of a program described 20 in section 7 of this chapter (less than a moderate labor market need) for which the average 21 wage level determined under section 2(b) of this chapter is a moderate wage. 22 (ix) One hundred fifty dollars (\$150) in 2009, one hundred sixty dollars in 2010, and one 23 hundred seventy dollars in 2011, in the case of a program described in section 7 of this 24 chapter (less than a moderate labor market need) for which the average wage level determined 25 under section 2(b) of this chapter is a less than moderate wage. STEP TWO: The number of pupils described in section 8 of this chapter (all other programs) 26 multiplied by two hundred fifty dollars (\$250). 27 STEP THREE: The number of pupils participating in a career and technical education program in 28 which pupils from multiple schools are served at a common location multiplied by one hundred fifty 29 30 SECTION 129. IC 20-43-9-4, AS AMENDED BY P.L.234-2007, SECTION 253, IS AMENDED TO 31 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 4. For purposes of 32 33 34 (1) The staff cost amount for a school corporation 35 (A) in 2008, is seventy-two thousand dollars (\$72,000); and 36 (B) (A) in 2009, is seventy-four thousand five hundred dollars (\$74,500); 37 (B) in 2010, is seventy-six thousand dollars (\$76,000); and 38 (C) in 2011, is seventy-seven thousand five hundred dollars (\$77,500). (2) The guaranteed primetime amount for a school corporation is the primetime allocation, before 39 any penalty is assessed under this chapter, that the school corporation would have received under 40 this chapter for the 1999 calendar year or the first year of participation in the program, whichever 41 42 43 44

(3) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 2 of this

(A) Except as permitted under section 8 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.

(B) If a school corporation is granted approval under section 8 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the state board. CC100103/DI 73+

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	N 130. IC 20-43-9-6, AS AMENDED BY P.L.234-200 FOLLOWS [EFFECTIVE JANUARY 1, 2009 (I	TO A MENDED TO
	N 130. IC 20-43-9-6, AS AMENDED BY P.L.234-200 FOLLOWS [EFFECTIVE JANUARY 1, 2009 (It's primetime distribution for a calendar year under the	107. SECTION 254, 15 AME
•	N 130. IC 20-43-9-6, AS AMENDED BY P.L.234-20 FOLLOWS [EFFECTIVE JANUARY 1, 2009 (It's primetime distribution for a calendar year under thing formula:	THE TROACTIVE)]: Sec. o. Tribed by
	N 120 IC 20-43-9-6, AS AND LARY 1, 2009 (1	Lenter is the amount determined
1 SECTIO	TOLLOWS EFFECTIVE JANUAR year under the	118 Chapter to
2 READ AS	FOLLOWS [EFFECTIVE JATVO I's primetime distribution for a calendar year under the ong formula: ONE: Determine the applicable target pupil/teach	a the school corporation as
acronation	i's primetime distant	her ratio for the sollo
3 corporation	ng formula: ONE: Determine the applicable target pupil/teach o ONE: Determine the applicable target pupil/teach ws:  A) If the school corporation's complexity index is at least to be a continuous target pupil/teacher ratio is eighteen target p	4 (1 1) the school
4 the follows	ONE: Determine the appropriate	than one and one-tenth (1.1)
5 5151	are: 15 complexity index 18 less	(18.1).
6 follo	is the school corporation's comparing is eighteen to of	one (10.1) but tess than
7	1) If the sold target pupil/teacher rand is at leavity index is at le	least one and only least one and one of the only least one and one of the one
8		
9 (	B) If the school corporation's completely one and two-tenths (1.2), the school corporation's targ one and two-tenths (1.2), the school corporation's targ one and two-tenths (1.2); the result determined in item (iii) to one (1); (i) Determine the result of one and two-tenths (1.2);  (i) Determine the result of one and two-tenths (1.2);	1 corneration's complexity
9	one and two-tenths (1.2), the school conditions one and two-tenths (1.2); the result determined in item (iii) to one (1):	minus the school corporation
1	the result dove the fone allu two	
11	(i) Determine the result of our index.  (ii) Determine the item (i) result divided by one-termine the item (ii) result multiplied by the control of the item (ii) result multiplied by the control of the item (ii) result multiplied by the control of the item (iii) result multiplied by the item (iiii) result multiplied by the item (iiii) result multiplied by the item (iiii) result multiplie	-meth (0.1).
12	(i) Determine the item (i) result divided by one-te (ii) Determine the item (ii) result multiplied by th (iii) Determine the item (ii) result multiplied by th (C) If the school corporation's complexity index is a contion's target pupil/teacher ratio is fifteen to continuous target pupil/teacher ratio.	entit (01-)
13	(i) Determine the item (i) result multiplied by th	hree (3).
14	(ii) Determine the item (ii) result movel index is a	at least one and
15	(iii) Determined corporation's complexity	one (15:1).
**	(C) If the school very numil/teacher ratio is into	for the current school
16		
17	TEP TWO: Determine the school corporation in kinderge	and in STEP ONE.
18	Λ ΛΙΔ ΔΙ JIVI U±	unagher ratio, as determined in 5
19	TEP TWO: Determine the result of.  (A) the ADM of the school corporation in kindergy year; divided by  (B) the school corporation's applicable target pupi STEP THREE: Determine the result of:  (A) the total regular program basic tuition support the school (0.75); divided by	11/teachor 22
20	year, the school corporation's approve	the year multiplied by sevening
21	(B) the school corporations of: STEP THREE: Determine the result of: STEP THREE: Determine the result of: step the school corporation of the school	port for the year
22	STEP THREE TOPETANT DASIC CO.	
the state of the s	(A) the total regular problem (A) the total regular problem (0.75); divided by hundredths (0.75); divided by hand corporation's total ADM.	
23	hundredths (0.75); divided by hundre	
24	AND AND CONTINUE OF THE SECOND	s conthe current school
25	STEP FOUR: Determine the result of:  (A) the STEP THREE result; multiplied by  (A) the STEP THREE result; multiplied by	exerten through grade 3 for the out-
26	(A) the STEP THREE result, armoration in kinds	ergalten
27	(B) the ADM of the school corpor	
28	(D) the	
29	year. STEP FIVE: Determine the result of: STEP FOUR result; divided by	
30	STEP FIVE: Determine the result of STEP FIVE: Determine the result; divided by  (A) the STEP FOUR result; divided by	
31	(A) the SIEI 100 amount.	he result of:
	(B) the staff cost and areater of zero (0) of the	
32	STEP SIX: Determine the grant; minus	
33	STEP SIX: Determine the greater  (A) the STEP TWO amount; minus  (EXERTIFIED RIVE amount.	
34	(m) 4ha 61 F/F I I I I I I I I I I I I I I I I I I	
35	(B) the STEP FIVE amount: STEP SEVEN: Determine the result of: STEP SIX amount; multiplied by	STEP SEVEN amount or the school corporation's nder this STEP is the following:
36	STEP SIX amount; multiplies	mount or the school corporation
37	(A) the Size amount.	STEP SEVEN amount
38	(B) the start cost design of the STEP EIGHT: Determine the greater of the STEP EIGHT: Determine amount.  guaranteed primetime amount.  STEP NINE: A school corporation's amount under the school corporation recently to the amount the school corporation recently.	cattowing:
	STEP EIGHT: Decommend amount.  guaranteed primetime amount.  guaranteed primetime amount un	nder this STEP is the following: eived under this chapter in the previous calendar year this STEP is the lesser of:
39	quaranteed primetime and corporation's amount un	dunder this chapter in the provide
40	guaranteed P: A school corporation's anti- STEP NINE: A school corporation rece (A) If the amount the school corporation rece is greater than zero (0), the amount under the step of the STEP EIGHT amount; or	erved under
41		
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43	is greater than zero (0), including is greater than zero (0), incl	eceived under this only 5%) in 2009, one numer
44	(1) the amount the school corporation are	received under this chapter for the previous calendar and one-half percent (107.5%) in 2009, one hundred one hundred twenty-five percent (125%) in 2011.  The content of the previous calendar year content one hundred twenty-five percent (125%) in 2011.  The content of the previous calendar year content of the street of the
45	(ii) the amount one hundred seven as	one hundred twenty-live por the previous calendar year
	"" ANTH MILLIPPE" " ANTH MILL V	on the second of
46	twenty percent (120 corporation rec	this STEP is the STEP EIGHT AMENDED TO
47	(B) If the amount the soldon the amount ur	and one-half percent (100%) in 2011.  one hundred twenty-five percent (125%) in 2011.  eccived under this chapter in the previous calendar year  ender this STEP is the STEP EIGHT amount.  BY P.L.2-2006, SECTION 166, IS AMENDED TO
48	is not greater than zero (0), the ADDED	eceived under this chapter in the previous careba- eceived under this chapter in the previous careba- eceived under this STEP is the STEP EIGHT amount. Inder this STEP is the STEP EIGHT amount. BY P.L.2-2006, SECTION 166, IS AMENDED TO 2009
49	- OFFICIAL 131, IC 20-43-10-2, AS ALDE	eceived under this chapter amount.  Inder this STEP is the STEP EIGHT amount.  BY P.L.2-2006, SECTION 166, IS AMENDED TO 2009
50	SECTION 13.	
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- READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: Sec. 2. (a) A school corporation's academic honors diploma award for a calendar year is the amount determined under STEP
- STEP ONE: Determine the number of the school corporation's eligible pupils who successfully 5 completed an academic honors diploma program in the school year ending in the previous calendar 6 7
- STEP TWO: Multiply the STEP ONE amount by nine hundred dollars (\$900) in 2009, one thousand six hundred dollars (\$1,600) in 2010, and two thousand eight hundred dollars 8 9
- (b) An amount received by a school corporation as an honors diploma award may be used only for: 10 11 12 13 14
  - (B) program development;
  - (C) equipment and supply expenditures; or
  - (D) other expenses;

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- directly related to the school corporation's academic honors diploma program; and
- (2) the school corporation's program for high ability students.
- (c) A governing body that does not comply with this section for a school year is not eligible to receive 18 an academic honors diploma award for the following school year. 19 20 21 22
- SECTION 132. IC 20-43-11.5-1, AS ADDED BY P.L.146-2008, SECTION 490, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. (a) A school corporation may appeal to the department of local government finance under IC 6-1.1-19 for a new facility adjustment to increase the school corporation's tuition support distribution for the following year. by the amount described in section 23 24 25 26
  - (b) Upon the demonstration by the school corporation to the department of local government finance that an adjustment is necessary to pay increased costs to open:
    - (2) an existing facility that has not been used for at least three (3) years and that is being reopened
- the department of local government finance may grant the appeal. If the department of local government 30 finance grants an appeal, it shall determine the amount of the new facility adjustment to be distributed 31 to the school corporation under this chapter. In determining the amount of a new facility adjustment, the 32 department of local government finance shall consider the extent to which a part of tuition support 33 distributions offsets any increased costs described in subdivision (1) or (2). 34
- SECTION 133. IC 20-43-11.5-2, AS ADDED BY P.L.146-2008, SECTION 490, IS AMENDED TO 35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 2. (a) If a school corporation's appeal under 36 this chapter is granted, the department shall, subject to amounts appropriated, distribute to the school 37 corporation the amount of the new facility adjustment approved by the department. of local government 38 39 40 41 42
  - (b) A new facility adjustment is in addition to the amount of the state tuition support distribution to which the school corporation is otherwise entitled under this article.
- SECTION 134. IC 20-43-12 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)]: 43 44
- 45 46
  - Sec. 1. A school corporation is entitled to a fiscal stabilization fund grant.
- Sec. 2. Subject to section 4 of this chapter, the amount of the fiscal stabilization fund grant to which a school corporation is entitled in a year is equal to the result determined under STEP SIX 47 48 49 50
  - STEP ONE: Determine the school corporation's basic tuition support for the current year.
  - STEP TWO: Determine the amount of the basic tuition support to which the school CC100103/DI 73+

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	corporation would have been entitled for the 2009 year if:  (A) the school corporation's basic tuition support had been computed using the formula  (A) the school corporation's basic tuition support for 2009 as that formula existed after the amendm	tor
	corporation would have been entitled for the 2009 year in (A) the school corporation's basic tuition support had been computed using the formula (A) the school corporation's basic tuition support for 2009 as that formula existed after the amendm computing basic tuition support for 2009 as that formula existed after the amendm	ents
1	corporation's basic tutto as that formula existed are	
2	(A) the school corporation support for 2009 as that for the computing basic tuition support for 2009 as that for the computing basic tuition support for 2009 as that for the computing basic tuition support for 2009 as that for the computing basic tuition support for 2009 as that for the computation of the general assembly were made by P.L.146-2008; and  (B) the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to this article in the 2009 session of the general assembly were the changes made to the	e not
3	computing ball to the 2009 session of the general assumption of the general assumption to the general assumption of the general assumption to the computing ball to the computin	•
4	made by 1. Day	
5	(B) the changes have applied.  STEP THREE: For 2010 and 2011, determine the sum of:  STEP THREE: For 2010 and 2011, determine the sum of:  STEP THREE: For 2010 and 2011, determine the sum of:  (A) the STEP TWO amount divided by the school corporation's 2009 ADM; plus (A) the STEP TWO amount divided by the school corporation's 2009 ADM; plus (A) the step through the school corporation in the school corpora	•
6	applied.	<b>\$650</b> )
7	STEP THREE: For 2010 amount divided by the school of and six hundred fifty utilized	
8	(A) the STEP 1 WO also seventy-five dollars (\$375) 101 2010	
9	(B) three numbers	
	for 2011. the result of:	
10	(A) the school corporation's STEP THREE amount; mutaper (A) the school corporation's ADM for the current year.  (B) the school corporation's ADM for the current year.  STEP FIVE: For 2009, determine the STEP TWO amount, and for 2010 and 2011 determine the STEP TWO amount.	. wmine
11	(A) the school corporation 3 5 DM for the current year.	31 mino
12	(B) the school corporation's About the STEP TWO amount, and the	u u
13	STEP FIVE: For 2009, determine the	
14	the lesser of:	
15		
16	(A) the STEP FOOR  (B) the STEP TWO amount.  (B) the STEP TWO amount.  STEP SIX: Determine the greater of zero (0) or the result of:  STEP SIX: Determine the greater of zero (1) or the result of:  STEP SIX: Determine the greater of zero (1) or the result of:	
17	(B) the same the greater of zero (c)	
18	STEP SIX: Determine the greater  (A) the STEP FIVE amount; minus  (A) the STEP ONE amount.	grants to
19	(A) the STEP ONE amount.	itle XIV
20	(B) the STEEL (B) the Steel grants may be much under Section 14001(d) of Division and grants division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section 14001(d) of Division fund grants may be much under Section fund grants may	stributed
21	STEP SIX: Determine the grants minus  (A) the STEP FIVE amount; minus  (B) the STEP ONE amount.  (B) the STEP ONE amount.  Sec. 3. Fiscal stabilization fund grants may be made only from Indiana's allocation of grants may be made only from Indiana's allocation of grants of the stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state fiscal stabilization fund under Section 14001(d) of Division A, The state	
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	Sec. 6. A reductions required under 10 20-43  48 any additional reductions required under:  49 Sec. 7. (a) If the total amount to be distributed under:  50 (1) section 3 of this chapter for fiscal stabilization fund grants;	
•	50 (1) section 3 of this chapter	2009
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- (2) IC 20-20-36.2-11 for circuit breaker replacement grants; and
- (3) any appropriations to state educational institutions that are payable from the amount available from Indiana's apportionment of grants to the states from the state fiscal stabilization fund established by Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009;

exceeds the total amount available from Indiana's apportionment of grants to the states from the state fiscal stabilization fund under Section 14001(d) of Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009, as determined by the budget agency with the approval of the governor, the total amount to be distributed for fiscal stabilization fund grants shall

- (b) If a shortfall exists in the amount needed to fund all distributions described in subsection (a), the budget agency, with the approval of the governor, shall reduce the total of all distributions described in subsection (a) by the amount necessary to eliminate the excess. The reductions shall be allocated by the budget agency with the approval of the governor among the three (3) categories of distributions described in subsection (a)(1), (a)(2), and (a)(3) as follows:
  - (1) The distributions shall be reduced in a manner that complies with Section 14002(a)(2)(B) of Division A, Title XIV of the federal American Recovery and Reinvestment Act of 2009. (2) To the extent permitted under subdivision (1), the:
  - - (A) distributions to state educational institutions shall be proportionally reduced first by the amount necessary to eliminate the shortfall before reducing any distribution described in subsection (a)(1) or (a)(2); and
    - (B) if any shortfall remains after complying with clause (A), distributions described in subsection (a)(2) shall be reduced as necessary to eliminate the shortfall before reducing any distribution described in subsection (a)(1).

SECTION 135. IC 20-46-5-6, AS AMENDED BY P.L.146-2008, SECTION 504, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2008 (RETROACTIVE)]: Sec. 6. (a) This section does not apply to a school corporation located in South Bend, unless a resolution adopted under IC 6-1.1-17-5.6(d) by the governing body of the school corporation is in effect.

- (b) Before a governing body may collect property taxes for the fund in a particular calendar year, the governing body must, after January 1 and not later than September 20 of the immediately preceding year:
- a plan
  - (c) This section expires January 1, 2009: 2011.
- SECTION 136. IC 20-46-5-7, AS AMENDED BY P.L.146-2008, SECTION 505, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 7. (a) Except as provided in subsection (b), this section applies only to a school corporation located in South Bend. (b) After December 31, <del>2009,</del> **2010**, this section applies to all school corporations.
- (c) This subsection expires January 1, <del>2010.</del> **2011.** This section does not apply to the school corporation if a resolution adopted under IC 6-1.1-17-5.6(d) by the governing body of the school
- (d) Before the governing body of the school corporation may collect property taxes for the fund in a particular calendar year, the governing body must, after January 1 and on or before February 1 of the (1) conduct a public hearing on; and
  - (2) pass a resolution to adopt;

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SECTION 137. IC 20-46-6-8, AS AMENDED BY P.L.146-2008, SECTION 507, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2008 (RETROACTIVE)]: Sec. 8. (a) This section does not apply to a school corporation that is located in South Bend, unless a resolution adopted under

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IC 6-1.1-17-5.6(d) by the governing body of the school corporation is in effect.
       (b) Before a governing body may collect property taxes for a capital projects fund in a particular year,
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    the governing body must:
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    of the immediately preceding year, hold a public hearing on a proposed or amended plan and pass a
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     resolution to adopt the proposed or amended plan.
        SECTION 138. IC 20-46-6-9, AS AMENDED BY P.L.146-2008, SECTION 508, IS AMENDED TO
        (c) This section expires January 1, 2009. 2011.
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     READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) Except as provided in subsection
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      (b), this section applies only to a school corporation that is located in South Bend.
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         (b) After December 31, 2009, 2010, this section applies to all school corporations.
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         (c) This subsection expires January 1, 2010. 2011. This section does not apply to the school
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      corporation if a resolution adopted under IC 6-1.1-17-5.6(d) by the governing body of the school
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          (d) Before the governing body of the school corporation may collect property taxes for a fund in a
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       corporation is in effect.
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       particular year, the governing body must:
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        of the immediately preceding year, hold a public hearing on a proposed or amended plan and pass a
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           SECTION 139. IC 20-49-7-21 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO
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        resolution to adopt the proposed or amended plan.
         READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 21. (a) A charter school, including a
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         conversion charter school, that has received an advance for operational costs from the common
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         school fund under this chapter does not have to make principal or interest payments during the
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          state fiscal year beginning:
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          notwithstanding contrary terms in the charter school and state board advance agreement.
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             (b) The repayment term of the advance shall be extended by two (2) years to provide for the
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           waiver even though it may make the repayment term for the advance longer than twenty (20) years.
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              SECTION 140. IC 21-29-3-3, AS ADDED BY P.L.2-2007, SECTION 270, IS AMENDED TO READ
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           AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 3. (a) Subject to subsections (b) through (d), any state
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           educational institution may enter into and modify, amend, or terminate one (1) or more swap agreements
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            that the state educational institution determines to be necessary or desirable in connection with or
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            incidental to the issuance, carrying, or securing of obligations. Swap agreements entered into by a state
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                 (1) contain the provisions (including payment, term, security, default, and remedy provisions); and
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            educational institution must:
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that the state educational institution determines are necessary or desirable after due consideration is given to the creditworthiness of the parties.

(1) enter into, modify, amend, or terminate any swap agreement without the specific approval (b) A state educational institution may not:

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(1) (2) enter into any swap agreement under this section other than for the purpose of managing an interest rate or similar risk that arises in connection with or incidental to the issuance, carrying, or securing of obligations by the state educational institution; or

(c) A swap agreement is considered as being entered into in connection with or incidental to the 46 47 48 issuance, carrying, or securing of obligations if: 49 2009 50

- (1) the swap agreement is entered into not more than one hundred eighty (180) days after the issuance of the obligations and specifically indicates the agreement's relationship to the obligations;
- (2) the board of trustees of the state educational institution specifically designates the swap agreement as having a relationship to the particular obligations;
- (3) the swap agreement amends, modifies, or reverses a swap agreement described in subdivision
- (4) the terms of the swap agreement bear a reasonable relationship to the terms of the obligations. (d) Payments to be made by a state educational institution to any other party under a swap agreement

are payable only from the same source or sources of funds from which the related obligations are payable. SECTION 141. IC 22-4-19-6, AS AMENDED BY P.L.108-2006, SECTION 39, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 6. (a) Each employing unit shall keep true and accurate records containing information the department considers necessary. These records are:

(2) subject to being copied;

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by an authorized representative of the department at any reasonable time and as often as may be necessary. The department, the review board, or an administrative law judge may require from any employing unit any verified or unverified report, with respect to persons employed by it, which is

- (b) Except as provided in subsections (d) and (f), information obtained or obtained from any person in the administration of this article and the records of the department relating to the unemployment tax, the skills 2016 assessment under IC 22-4-10.5-3, or the payment of benefits is confidential and may not be published or be open to public inspection in any manner revealing the individual's or the employing unit's identity, except in obedience to an order of a court or as provided in this section.
- (c) A claimant at a hearing before an administrative law judge or the review board shall be supplied with information from the records referred to in this section to the extent necessary for the proper presentation of the subject matter of the appearance. The department may make the information necessary for a proper presentation of a subject matter before an administrative law judge or the review board available to an agency of the United States or an Indiana state agency. (d) The department may release the following information:

  - (1) Summary statistical data may be released to the public.
  - (2) Employer specific information known as ES 202 data and data resulting from enhancements made through the business establishment list improvement project may be released to the Indiana economic development corporation only for the following purposes: (A) The purpose of conducting a survey.
    - (B) The purpose of aiding the officers or employees of the Indiana economic development corporation in providing economic development assistance through program development, research, or other methods.
    - (C) Other purposes consistent with the goals of the Indiana economic development corporation and not inconsistent with those of the department.
- (3) Employer specific information known as ES 202 data and data resulting from enhancements made through the business establishment list improvement project may be released to the budget agency and the legislative services agency only for aiding the employees of the budget agency or
- (4) Information obtained from any person in the administration of this article and the records of the department relating to the unemployment tax or the payment of benefits for use by the following (A) department of state revenue; or
  - (B) state or local law enforcement agencies;
- only if there is an agreement that the information will be kept confidential and used for legitimate

- (e) The department may make information available under subsection (d)(1), (d)(2), or (d)(3) only:
  - (A) data provided in summary form cannot be used to identify information relating to a specific (1) if:
    - (B) there is an agreement that the employer specific information released to the Indiana economic development corporation, or the budget agency, or the legislative services agency will be treated as confidential and will be released only in summary form that cannot be used to identify
  - information relating to a specific employer or a specific employee; and (2) after the cost of making the information available to the person requesting the information is paid
- (f) In addition to the confidentiality provisions of subsection (b), the fact that a claim has been made under IC 22-4-15-1(c)(8) and any information furnished by the claimant or an agent to the department to verify a claim of domestic or family violence are confidential. Information concerning the claimant's current address or physical location shall not be disclosed to the employer or any other person. Disclosure is subject to the following additional restrictions:

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- (1) The claimant must be notified before any release of information. (2) Any disclosure is subject to redaction of unnecessary identifying information, including the claimant's address.
- (1) of the department who recklessly violates subsection (a), (c), (d), (e), or (f); or
- (2) of any governmental entity listed in subsection (d)(4) who recklessly violates subsection (d)(4); (g) An employee:
- (h) An employee of the Indiana economic development corporation, or the budget agency, or the commits a Class B misdemeanor.
- legislative services agency who violates subsection (d) or (e) commits a Class B misdemeanor.
- (i) An employer or agent of an employer that becomes aware that a claim has been made under IC 22-4-15-1(c)(8) shall maintain that information as confidential.
- SECTION 142. IC 25-26-13-4, AS AMENDED BY P.L.204-2005, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 4. (a) The board may:
  - (1) promulgate rules and regulations under IC 4-22-2 for implementing and enforcing this chapter;
  - (2) establish requirements and tests to determine the moral, physical, intellectual, educational, scientific, technical, and professional qualifications for applicants for pharmacists' licenses;
  - (3) refuse to issue, deny, suspend, or revoke a license or permit or place on probation or fine any licensee or permittee under this chapter;
- (5) impound, embargo, confiscate, or otherwise prevent from disposition any drugs, medicines, (4) regulate the sale of drugs and devices in the state of Indiana; 32 chemicals, poisons, or devices which by inspection are deemed unfit for use or would be dangerous 33 to the health and welfare of the citizens of the state of Indiana; the board shall follow those embargo 34 procedures found in IC 16-42-1-18 through IC 16-42-1-31, and persons may not refuse to permit or 35 otherwise prevent members of the board or their representatives from entering such places and 36 37 38 39 40
  - (6) prescribe minimum standards with respect to physical characteristics of pharmacies, as may be necessary to the maintenance of professional surroundings and to the protection of the safety and 41 42
    - (7) subject to IC 25-1-7, investigate complaints, subpoena witnesses, schedule and conduct hearings welfare of the public;
  - on behalf of the public interest on any matter under the jurisdiction of the board; (8) prescribe the time, place, method, manner, scope, and subjects of licensing examinations which 43 44 45
  - (9) perform such other duties and functions and exercise such other powers as may be necessary to 46 47 48
  - implement and enforce this chapter. (b) The board shall adopt rules under IC 4-22-2 for the following: 49 50

- (1) Establishing standards for the competent practice of pharmacy.
- (2) Establishing the standards for a pharmacist to counsel individuals regarding the proper use of
  - (3) Establishing standards and procedures before January 1, 2006, to ensure that a pharmacist:
    - (A) has entered into a contract that accepts the return of expired drugs with; or
- (B) is subject to a policy that accepts the return of expired drugs of;
- a wholesaler, manufacturer, or agent of a wholesaler or manufacturer concerning the return by the pharmacist to the wholesaler, the manufacturer, or the agent of expired legend drugs or controlled drugs. In determining the standards and procedures, the board may not interfere with negotiated terms related to cost, expenses, or reimbursement charges contained in contracts between parties, but may consider what is a reasonable quantity of a drug to be purchased by a pharmacy. The standards and procedures do not apply to vaccines that prevent influenza, medicine used for the treatment of malignant hyperthermia, and other drugs determined by the board to not be subject to a return policy. An agent of a wholesaler or manufacturer must be appointed in writing and have policies, personnel, and facilities to handle properly returns of expired legend drugs and controlled
- (c) The board may grant or deny a temporary variance to a rule it has adopted if:
- (1) the board has adopted rules which set forth the procedures and standards governing the grant or denial of a temporary variance; and
  - (2) the board sets forth in writing the reasons for a grant or denial of a temporary variance.
- (d) The board shall adopt rules and procedures, in consultation with the medical licensing board, concerning the electronic transmission of prescriptions. The rules adopted under this subsection must address the following:
  - (1) Privacy protection for the practitioner and the practitioner's patient.
- (2) Security of the electronic transmission.
  - (3) A process for approving electronic data intermediaries for the electronic transmission of
    - (4) Use of a practitioner's United States Drug Enforcement Agency registration number.
  - (5) Protection of the practitioner from identity theft or fraudulent use of the practitioner's prescribing (e) The board shall develop:

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- (1) a prescription drug program that includes the establishment of criteria to eliminate or
- (2) a standard format for an official tamper resistant prescription drug form for prescriptions
- The board may adopt rules under IC 4-22-2 necessary to implement this subsection.
- (f) The standard format for a prescription drug form described in subsection (e)(2) must include 37 38 the following: 39 40 41
  - (1) A counterfeit protection bar code with human readable representation of the data in the
  - (2) A thermochromic mark on the front and the back of the prescription that:
    - (A) is at least one-fourth (1/4) of one (1) inch in height and width; and (B) changes from blue to clear when exposed to heat.

  - (g) The board may contract with a supplier to implement and manage the prescription drug program described in subsection (e). The supplier must:
    - (1) have been audited by a third party auditor using the SAS 70 audit or an equivalent audit for at least the three (3) previous years; and
- (2) be audited by a third party auditor using the SAS 70 audit or an equivalent audit 48 49 throughout the duration of the contract; in order to be considered to implement and manage the program.
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    SECTION 143. IC 31-19-19-2, AS AMENDED BY P.L.145-2006, SECTION 254, IS AMENDED TO
    READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 2. (a) All files and records pertaining to the
    adoption proceedings in:
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- (1) the county office of family and children;
- (2) (1) the department; or

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(3) (2) any of the licensed child placing agencies;

are confidential and open to inspection only as provided in IC 31-19-13-2(2), IC 31-19-17, or IC 31-19-25.

- 9 (b) The files and records described in subsection (a), including investigation records under IC 31-19-8-5 (or IC 31-3-1-4 before its repeal):
  - (1) are open to the inspection of the court hearing the petition for adoption; and
  - (2) on order of the court, may be:
    - (A) introduced into evidence; and
    - (B) made a part of the record;

in the adoption proceeding.

SECTION 144. IC 31-25-5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]:

Chapter 5. Cooperation With Department of Child Services Ombudsman

Sec. 1. As used in this chapter, "ombudsman" refers to the office of the department of child services ombudsman established within the Indiana department of administration by IC 4-13-19-3. The term includes an employee of the office of the department of child services ombudsman or an individual approved by the office of the department of child services ombudsman to investigate and resolve complaints regarding the health and safety of a child.

- Sec. 2. The department and the juvenile court with jurisdiction over a child shall provide the ombudsman with:
  - (1) appropriate access to all records of the department concerning the child, excluding adoption records, but including all records of the department related to vendors and contractors; and
  - (2) immediate access, without prior notice, to any facility in which the child is placed or is receiving services funded by the department.

SECTION 145. IC 31-27-3-18, AS AMENDED BY P.L.138-2007, SECTION 49, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 18. (a) A licensee shall keep records regarding each child in the control and care of the licensee as the department requires and shall report to the department upon request the facts the department requires with reference to children.

- (b) The department shall keep records regarding children and facts learned about children and the children's parents or relatives confidential.
  - (c) The following have access to records regarding children and facts learned about children:
    - (1) A state agency involved in the licensing of the child caring institution.
    - (2) A legally mandated child protection agency.
  - (3) A law enforcement agency.
  - (4) An agency having the legal responsibility to care for a child placed at the child caring institution.
  - (5) The parent, guardian, or custodian of the child at the child caring institution.
  - (6) A citizen review panel established under IC 31-25-2-20.4.
  - (7) The office of the department of child services ombudsman established by IC 4-13-19-3. SECTION 146. IC 31-27-4-21, AS AMENDED BY P.L.138-2007, SECTION 54, IS AMENDED TO

READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 21. (a) A licensee shall keep records required by the department regarding each child in the control and care of the licensee and shall report to the department upon request the facts the department requires with reference to children.

(b) The department shall keep records regarding children and facts learned about children and the children's parents or relatives confidential.

- (c) The following have access to records regarding children and facts learned about children: (1) A state agency involved in the licensing of the foster family home.
  - (2) A legally mandated child protection agency.
  - (3) A law enforcement agency.

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- (4) An agency having the legal responsibility to care for a child placed at the foster family home.
- (5) The parent, guardian, or custodian of the child at the foster family home.
- (6) A citizen review panel established under IC 31-25-2-20.4.
- (7) The office of the department of child services ombudsman established by IC 4-13-19-3. SECTION 147. IC 31-27-5-18, AS AMENDED BY P.L.138-2007, SECTION 58, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 18. (a) A licensee shall keep records required by the department regarding each child in the control and care of the licensee and shall report to the department, upon request, the facts the department requires with reference to children.
- (b) The department shall keep records regarding children and facts learned about children and the children's parents or relatives confidential.
  - (c) The following have access to records regarding children and facts learned about children:
    - (1) A state agency involved in the licensing of the group home.
    - (2) A legally mandated child protection agency.
    - (3) A law enforcement agency.
    - (4) An agency having the legal responsibility to care for a child placed at the group home.
    - (5) The parent, guardian, or custodian of the child at the group home.
  - (6) A citizen review panel established under IC 31-25-2-20.4.
- (7) The office of the department of child services ombudsman established by IC 4-13-19-3. SECTION 148. IC 31-27-6-15, AS AMENDED BY P.L.138-2007, SECTION 62, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 15. (a) A licensee shall keep records required by the department regarding each child in the control and care of the licensee and shall report to the department upon request the facts the department requires with reference to children.
- (b) The department shall keep records regarding children and facts learned about children and the children's parents or relatives confidential.
  - (c) The following have access to records regarding children and facts learned about children:
    - (1) A state agency involved in the licensing of the child placing agency.
    - (2) A legally mandated child protection agency.
    - (3) A law enforcement agency.
    - (4) A citizen review panel established under IC 31-25-2-20.4.
- (5) The office of the department of child services ombudsman established by IC 4-13-19-3. 34 SECTION 149. IC 31-33-18-1, AS AMENDED BY P.L.145-2006, SECTION 283, IS AMENDED TO 35 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. (a) Except as provided in section 1.5 of this 36 chapter, the following are confidential: 37
  - (1) Reports made under this article (or IC 31-6-11 before its repeal).
  - (2) Any other information obtained, reports written, or photographs taken concerning the reports in the possession of:
    - (A) the division of family resources;
    - (B) the county office; or
    - (C) the department; or
    - (D) the office of the department of child services ombudsman established by IC 4-13-19-3.
  - (b) Except as provided in section 1.5 of this chapter, all records held by:
    - (1) the division of family resources;
    - (2) a county office;
    - (3) the department;
    - (4) a local child fatality review team established under IC 31-33-24; or
- (5) the statewide child fatality review committee established under IC 31-33-25; or 50

(6) the office of the department of child services ombudsman established by IC 4-13-19-3; regarding the death of a child determined to be a result of abuse, abandonment, or neglect are confidential and may not be disclosed.

SECTION 150. IC 31-33-18-1.5, AS AMENDED BY P.L.145-2006, SECTION 284, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1.5. (a) This section applies to records held by:

- (1) the division of family resources;
- (2) a county office;

- (3) the department;
- (4) a local child fatality review team established under IC 31-33-24; or
- (5) the statewide child fatality review committee established under IC 31-33-25; or
- (6) the office of the department of child services ombudsman established by IC 4-13-19-3; regarding a child whose death or near fatality may have been the result of abuse, abandonment, or neglect.
- (b) For purposes of subsection (a), a child's death or near fatality may have been the result of abuse, abandonment, or neglect if:
  - (1) an entity described in subsection (a) determines that the child's death or near fatality is the result of abuse, abandonment, or neglect; or
  - (2) a prosecuting attorney files:
    - (A) an indictment or information; or
    - (B) a complaint alleging the commission of a delinquent act;

that, if proven, would cause a reasonable person to believe that the child's death or near fatality may have been the result of abuse, abandonment, or neglect.

Upon the request of any person, or upon its own motion, the court exercising juvenile jurisdiction in the county in which the child's death or near fatality occurred shall determine whether the allegations contained in the indictment, information, or complaint described in subdivision (2), if proven, would cause a reasonable person to believe that the child's death or near fatality may have been the result of abuse, abandonment, or neglect.

- (c) As used in this section:
  - (1) "identifying information" means information that identifies an individual, including an individual's:
    - (A) name, address, date of birth, occupation, place of employment, and telephone number;
    - (B) employer identification number, mother's maiden name, Social Security number, or any identification number issued by a governmental entity;
    - (C) unique biometric data, including the individual's fingerprint, voice print, or retina or iris image;
    - (D) unique electronic identification number, address, or routing code;
    - (E) telecommunication identifying information; or
    - (F) telecommunication access device, including a card, a plate, a code, an account number, a personal identification number, an electronic serial number, a mobile identification number, or another telecommunications service or device or means of account access; and
  - (2) "near fatality" has the meaning set forth in 42 U.S.C. 5106a.
- (d) Unless information in a record is otherwise confidential under state or federal law, a record described in subsection (a) that has been redacted in accordance with this section is not confidential and may be disclosed to any person who requests the record. The person requesting the record may be required to pay the reasonable expenses of copying the record.
- (e) When a person requests a record described in subsection (a), the entity having control of the record shall immediately transmit a copy of the record to the court exercising juvenile jurisdiction in the county in which the death or near fatality of the child occurred. However, if the court requests that the entity having control of a record transmit the original record, the entity shall transmit the original record.
  - (f) Upon receipt of the record described in subsection (a), the court shall, within thirty (30) days, redact

the record to exclude:

- (1) identifying information described in subsection (c)(1)(B) through (c)(1)(F) of a person; and
- (2) all identifying information of a child less than eighteen (18) years of age.
- (g) The court shall disclose the record redacted in accordance with subsection (f) to any person who requests the record, if the person has paid:
  - (1) to the entity having control of the record, the reasonable expenses of copying under IC 5-14-3-8; and
  - (2) to the court, the reasonable expenses of copying the record.
- (h) The court's determination under subsection (f) that certain identifying information or other information is not relevant to establishing the facts and circumstances leading to the death or near fatality of a child is not admissible in a criminal proceeding or civil action.

SECTION 151. IC 31-33-18-2, AS AMENDED BY P.L.138-2007, SECTION 66, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 2. The reports and other material described in section 1(a) of this chapter and the unredacted reports and other material described in section 1(b) of this chapter shall be made available only to the following:

- (1) Persons authorized by this article.
- (2) A legally mandated public or private child protective agency investigating a report of child abuse or neglect or treating a child or family that is the subject of a report or record.
- (3) A police or other law enforcement agency, prosecuting attorney, or coroner in the case of the death of a child who is investigating a report of a child who may be a victim of child abuse or neglect.
- (4) A physician who has before the physician a child whom the physician reasonably suspects may be a victim of child abuse or neglect.
- (5) An individual legally authorized to place a child in protective custody if:
  - (A) the individual has before the individual a child whom the individual reasonably suspects may be a victim of abuse or neglect; and
  - (B) the individual requires the information in the report or record to determine whether to place the child in protective custody.
- (6) An agency having the legal responsibility or authorization to care for, treat, or supervise a child who is the subject of a report or record or a parent, guardian, custodian, or other person who is responsible for the child's welfare.
- (7) An individual named in the report or record who is alleged to be abused or neglected or, if the individual named in the report is a child or is otherwise incompetent, the individual's guardian ad litem or the individual's court appointed special advocate, or both.
- (8) Each parent, guardian, custodian, or other person responsible for the welfare of a child named in a report or record and an attorney of the person described under this subdivision, with protection for the identity of reporters and other appropriate individuals.
- (9) A court, for redaction of the record in accordance with section 1.5 of this chapter, or upon the court's finding that access to the records may be necessary for determination of an issue before the court. However, except for disclosure of a redacted record in accordance with section 1.5 of this chapter, access is limited to in camera inspection unless the court determines that public disclosure of the information contained in the records is necessary for the resolution of an issue then pending before the court.
- (10) A grand jury upon the grand jury's determination that access to the records is necessary in the conduct of the grand jury's official business.
- conduct of the grand jury's official business.
   (11) An appropriate state or local official responsible for child protection services or legislation
   carrying out the official's official functions.
  - (12) A foster care review board established by a juvenile court under IC 31-34-21-9 (or IC 31-6-4-19 before its repeal) upon the court's determination that access to the records is necessary to enable the foster care review board to carry out the board's purpose under IC 31-34-21.

- (13) The community child protection team appointed under IC 31-33-3 (or IC 31-6-11-14 before its 2 repeal), upon request, to enable the team to carry out the team's purpose under IC 31-33-3. (14) A person about whom a report has been made, with protection for the identity of: 3 4 (A) any person reporting known or suspected child abuse or neglect; and 5 (B) any other person if the person or agency making the information available finds that disclosure of the information would be likely to endanger the life or safety of the person. 6 7 (15) An employee of the department, a caseworker, or a juvenile probation officer conducting a 8 criminal history check under IC 31-26-5, IC 31-34, or IC 31-37 to determine the appropriateness of 9 an out-of-home placement for a: 10 (A) child at imminent risk of placement; (B) child in need of services; or 11 12 (C) delinquent child. The results of a criminal history check conducted under this subdivision must be disclosed to a court 13 determining the placement of a child described in clauses (A) through (C). 14 15 (16) A local child fatality review team established under IC 31-33-24-6. (17) The statewide child fatality review committee established by IC 31-33-25-6. 16 17 (18) The department. 18 (19) The division of family resources, if the investigation report: (A) is classified as substantiated; and 19 20 (B) concerns: 21 (i) an applicant for a license to operate; 22 (ii) a person licensed to operate; (iii) an employee of; or 23 24 (iv) a volunteer providing services at; a child care center licensed under IC 12-17.2-4 or a child care home licensed under IC 12-17.2-5. 25 (20) A citizen review panel established under IC 31-25-2-20.4. 26 (21) The office of the department of child services ombudsman established by IC 4-13-19-3. 27 SECTION 152. IC 31-33-25-6, AS ADDED BY P.L.145-2006, SECTION 288, IS AMENDED TO 28 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 6. (a) The statewide child fatality review 29 committee is established to review a child's death that is: 30 31 (1) sudden; 32
  - (2) unexpected; or
  - (3) unexplained;

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if the county where the child died does not have a local child fatality review team or if the local child fatality review team requests a review of the child's death by the statewide committee.

- (b) The statewide child fatality review committee may also review the death of a child upon request by an individual or the office of the department of child services ombudsman established by IC 4-13-19-3.
  - (c) A request submitted under subsection (b) must set forth:
  - (1) the name of the child;
  - (2) the age of the child;
  - (3) the county where the child died;
  - (4) whether a local child fatality review team reviewed the death; and
  - (5) the cause of death of the deceased child.

SECTION 153. IC 31-33-25-8, AS AMENDED BY P.L.225-2007, SECTION 8, IS AMENDED TO 45 READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 8. The statewide child fatality review 46 committee consists of the following members appointed by the governor: 47

- (1) a coroner or deputy coroner;
- (2) a representative from:
  - (A) the state department of health established by IC 16-19-1-1;

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1	(B) a local health department established under IC 16-20-2; or
2	(C) a multiple county health department established under IC 16-20-3;
3	(3) a pediatrician;
4	(4) a representative of law enforcement;
5	(5) a representative from an emergency medical services provider;
6	(6) the director or a representative of the department;
7	(7) a representative of a prosecuting attorney;
8	(8) a pathologist who is:
9	(A) certified by the American Board of Pathology in forensic pathology; and
10	(B) licensed to practice medicine in Indiana;
11	(9) a mental health provider;
12	(10) a representative of a child abuse prevention program; and
13	(11) a representative of the department of education; and
14	(12) at the discretion of the office of the department of child services ombudsman, a
15	representative of the department of child services ombudsman established by IC 4-13-19-3.
16	SECTION 154. IC 31-33-26-5, AS ADDED BY P.L.138-2007, SECTION 67, IS AMENDED TO
17	READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 5. (a) Subject to the accessibility to files
18	provided in subsection (b), at least ten (10) levels of security for confidentiality in the index must be
19	maintained.
20	(b) The index must have a comprehensive system of limited access to information as follows:
21	(1) The index must be accessed only by the entry of an operator identification number and a
22	password.
23	(2) A child welfare caseworker must be allowed to access only:
24	(A) cases that are assigned to the caseworker; and
25	(B) other cases or investigations that involve:
26	(i) a family member of a child; or
27	(ii) a child;
28	who is the subject of a case described in clause (A).
29	(3) A child welfare supervisor may access only the following:
30	(A) Cases assigned to the supervisor.
31	(B) Cases assigned to a caseworker who reports to the supervisor.
32	(C) Other cases or investigations that involve:
<b>33</b> .	(i) a family member of a child; or
34	(ii) a child;
35	who is the subject of a case described in clause (A) or (B).
36	(D) Cases that are unassigned.
37	(4) To preserve confidentiality in the workplace, child welfare managers, as designated by the
38	department, may access any case, except restricted cases involving:
39	(A) a state employee; or
40	(B) the immediate family member of a state employee;
41	who has access to the index. Access to restricted information under this subdivision may be obtained
42	only if an additional level of security is implemented.
43	(5) Access to records of authorized users, including passwords, is restricted to:
44	(A) users designated by the department as administrators; and
45	(B) the administrator's level of access as determined by the department.
46	(6) Ancillary programs that may be designed for the index may not be executed in a manner that
47	would circumvent the index's log-on security measures.
48	(7) Certain index functions must be accessible only to index operators with specified levels of
49	authorization as determined by the department.
42 50	(8) Files containing passwords must be encrypted.

- 1 (9) There must be two (2) additional levels of security for confidentiality as determined by the department.
  - (10) The office of the department of child services ombudsman established by IC 4-13-19-3 shall have read-only access to the index concerning:
    - (A) children who are the subject of complaints filed with; or
    - (B) cases being investigated by;

the office of the department of child services ombudsman. The office of the department of child services ombudsman shall not have access to any information related to cases or information that involves the ombudsman or any member of the ombudsman's immediate family.

SECTION 155. IC 31-39-2-6, AS AMENDED BY P.L.145-2006, SECTION 359, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 6. The records of the juvenile court are available without a court order to:

- (1) the attorney for the department of child services; or
- (2) any authorized staff member of:
  - (A) the county office;
  - (B) the department of child services; or
  - (C) the department of correction; or
- (D) the office of the department of child services ombudsman established by IC 4-13-19-3. SECTION 156. IC 31-39-4-7, AS AMENDED BY P.L.145-2006, SECTION 361, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 7. The records of a law enforcement agency are available, without specific permission from the head of the agency, to: the:
  - (1) the attorney for the department of child services or any authorized staff member; or
  - (2) any authorized staff member of the office of the department of child services ombudsman established by IC 4-13-19-3.

SECTION 157. IC 31-39-9-1, AS ADDED BY P.L.67-2007, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. The following entities and agencies may exchange records of a child who is a child in need of services or has been determined to be a delinquent child under IC 31-37-1-2, if the information or records are not confidential under state or federal law:

(1) A court.

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- (2) A law enforcement agency.
- (3) The department of correction.
- (4) The department of child services.
- (5) The office of the secretary of family and social services.
- (6) A primary or secondary school, including a public or nonpublic school.
- (7) The office of the department of child services ombudsman established by IC 4-13-19-3. SECTION 158. IC 33-23-1-9.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 9.5. "NICS" has the meaning set forth in IC 35-47-2.5-2.5.

SECTION 159. IC 33-23-15 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]:

## Chapter 15. NICS Appeals

- Sec. 1. This chapter applies to the following:
  - (1) A person civilly committed under IC 12-26-6-8.
  - (2) A person found to be mentally ill and either dangerous or gravely disabled under IC 12-26-7-5.
  - (3) A person found guilty but mentally ill under IC 35-36-2-5.
- (4) A person found not responsible by reason of insanity under IC 35-36-2-4.
  - (5) A person found incompetent to stand trial under IC 35-36-3-1.
- (6) A confined offender who is determined to be mentally ill and has been involuntarily transferred to and accepted by the division of mental health and addiction under IC 11-10-4-3.

(1) has been released from commitment; or

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- (2) successfully completes a treatment or rehabilitation program;
- the person may petition the court (if the adjudication leading to the person's commitment, rehabilitation, or treatment program was from a court) or the department of correction (if the determination leading to the person's rehabilitation or treatment program was from a psychiatrist employed by or retained by the department of correction) to determine whether the person is prohibited from possessing a handgun because the person is not a proper person under IC 35-47-1-7(5) or IC 35-47-1-7(6).
- (b) In determining whether the person is prohibited from possessing a handgun because the person is not a proper person under IC 35-47-1-7(5) or IC 35-47-1-7(6), the court or department of correction shall consider the following evidence:
  - (1) The facts and circumstances leading to the person being included in the category of persons to whom this chapter applies.
  - (2) The person's mental health and criminal history records.
  - (3) Evidence concerning the person's reputation, including the testimony of character witnesses.
  - (4) A recent mental health evaluation by a psychiatrist or psychologist licensed to practice in Indiana.
- (c) If the court or the department of correction, after considering the evidence described in subsection (b), finds by clear and convincing evidence that:
  - (1) the person is not a danger to the person or to others;
  - (2) the person is not likely to act in a manner dangerous to public safety; and
- (3) the requested relief would not be contrary to public interest; the court or department of correction shall transmit its findings to the department of state court administration, and any other information required by the division of state court administration, for transmission to NICS in accordance with IC 33-24-6-3.
- (d) A determination under this section may be appealed only in accordance with section 3 of this chapter.
- Sec. 3. (a) A person who receives an adverse decision under section 2 of this chapter may seek review the decision by filing, not later than thirty (30) days after receiving the adverse decision, an action for review:
  - (1) in the court of conviction, if the adverse decision was made by the department of correction; or
  - (2) in a circuit or superior court in a county adjacent to the county in which the court rendered the adverse decision, if the adverse decision was made by a court.
- (b) The court hearing an action for review filed under this section shall conduct the review hearing de novo. The hearing shall be conducted in accordance with section 2 of this chapter.
  - (c) The determination of a court under this section is a final appealable order.
- SECTION 160. IC 33-24-6-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 3. (a) The division of state court administration shall do the following:
  - (1) Examine the administrative and business methods and systems employed in the offices of the clerks of court and other offices related to and serving the courts and make recommendations for necessary improvement.
  - (2) Collect and compile statistical data and other information on the judicial work of the courts in Indiana. All justices of the supreme court, judges of the court of appeals, judges of all trial courts, and any city or town courts, whether having general or special jurisdiction, court clerks, court reporters, and other officers and employees of the courts shall, upon notice by the executive director and in compliance with procedures prescribed by the executive director, furnish the executive director the information as is requested concerning the nature and volume of judicial business. The

information must include the following:

- (A) The volume, condition, and type of business conducted by the courts.
- (B) The methods of procedure in the courts.
- (C) The work accomplished by the courts.
- (D) The receipt and expenditure of public money by and for the operation of the courts.
- (E) The methods of disposition or termination of cases.
- (3) Prepare and publish reports, not less than one (1) or more than two (2) times per year, on the nature and volume of judicial work performed by the courts as determined by the information required in subdivision (2).
- (4) Serve the judicial nominating commission and the judicial qualifications commission in the performance by the commissions of their statutory and constitutional functions.
- (5) Administer the civil legal aid fund as required by IC 33-24-12.
  - (6) Administer the judicial technology and automation project fund established by section 12 of this chapter.
  - (7) Establish and administer an electronic system for receiving information that relates to certain individuals who may be prohibited from possessing a firearm and transmitting this information to the Federal Bureau of Investigation for inclusion in NICS.
- (b) All forms to be used in gathering data must be approved by the supreme court and shall be distributed to all judges and clerks before the start of each period for which reports are required.
  - (c) The division may adopt rules to implement this section.

SECTION 161. IC 34-30-2-39.6 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 39.6. IC 4-13-19-6 (Concerning a person who releases information to the office of the department of child services ombudsman).

SECTION 162. IC 34-30-2-39.7 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 39.7. IC 4-13-19-9 (Concerning the office of the department of child services ombudsman for the good faith performance of official duties).

SECTION 163. IC 35-36-2-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 4. (a) Whenever a defendant is found not responsible by reason of insanity at the time of the crime, the prosecuting attorney shall file a written petition with the court under IC 12-26-6-2(a)(3) or under IC 12-26-7. If a petition is filed under IC 12-26-6-2(a)(3), the court shall hold a commitment hearing under IC 12-26-6. If a petition is filed under IC 12-26-7, the court shall hold a commitment hearing under IC 12-26-7.

- (b) The hearing shall be conducted at the earliest opportunity after the finding of not responsible by reason of insanity at the time of the crime, and the defendant shall be detained in custody until the completion of the hearing. The court may take judicial notice of evidence introduced during the trial of the defendant and may call the physicians appointed by the court to testify concerning whether the defendant is currently mentally ill and dangerous or currently mentally ill and gravely disabled, as those terms are defined by IC 12-7-2-96 and IC 12-7-2-130(1). The court may subpoen any other persons with knowledge concerning the issues presented at the hearing.
- (c) The defendant has all the rights provided by the provisions of IC 12-26 under which the petition against the defendant was filed. The prosecuting attorney may cross-examine the witnesses and present relevant evidence concerning the issues presented at the hearing.
- (d) If a court orders an individual to be committed under IC 12-26-6 or IC 12-26-7 following a verdict of not responsible by reason of insanity at the time of the crime, the superintendent of the facility to which the individual is committed and the attending physician are subject to the requirements of IC 12-26-15-1.
- (e) If a defendant is found not responsible by reason of insanity, the court shall transmit any information required by the division of state court administration to the division of state court administration for transmission to NICS (as defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3.
  - SECTION 164. IC 35-36-2-5, AS AMENDED BY P.L.99-2007, SECTION 200, IS AMENDED TO

READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 5. (a) Except as provided by subsection (e), whenever a defendant is found guilty but mentally ill at the time of the crime or enters a plea to that effect that is accepted by the court, the court shall sentence the defendant in the same manner as a defendant found guilty of the offense.

(b) Before sentencing the defendant under subsection (a), the court shall require the defendant to be evaluated by a physician licensed under IC 25-22.5 who practices psychiatric medicine, a licensed psychologist, or a community mental health center (as defined in IC 12-7-2-38). However, the court may waive this requirement if the defendant was evaluated by a physician licensed under IC 25-22.5 who practices psychiatric medicine, a licensed psychologist, or a community mental health center and the evaluation is contained in the record of the defendant's trial or plea agreement hearing.

- (c) If a defendant who is found guilty but mentally ill at the time of the crime is committed to the department of correction, the defendant shall be further evaluated and then treated in such a manner as is psychiatrically indicated for the defendant's mental illness. Treatment may be provided by:
  - (1) the department of correction; or

- (2) the division of mental health and addiction after transfer under IC 11-10-4.
- (d) If a defendant who is found guilty but mentally ill at the time of the crime is placed on probation, the court may, in accordance with IC 35-38-2-2.3, require that the defendant undergo treatment.
- (e) As used in this subsection, "individual with mental retardation" has the meaning set forth in IC 35-36-9-2. If a court determines under IC 35-36-9 that a defendant who is charged with a murder for which the state seeks a death sentence is an individual with mental retardation, the court shall sentence the defendant under IC 35-50-2-3(a).
- (f) If a defendant is found guilty but mentally ill, the court shall transmit any information required by the division of state court administration to the division of state court administration for transmission to NICS (as defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3.

SECTION 165. IC 35-36-3-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 1. (a) If at any time before the final submission of any criminal case to the court or the jury trying the case, the court has reasonable grounds for believing that the defendant lacks the ability to understand the proceedings and assist in the preparation of a defense, the court shall immediately fix a time for a hearing to determine whether the defendant has that ability. The court shall appoint two (2) or three (3) competent, disinterested:

- (1) psychiatrists; or
- (2) psychologists endorsed by the Indiana state board of examiners in psychology as health service providers in psychology.

At least one (1) of the individuals appointed under this subsection must be a psychiatrist. However, none may be an employee or a contractor of a state institution (as defined in IC 12-7-2-184). The individuals who are appointed shall examine the defendant and testify at the hearing as to whether the defendant can understand the proceedings and assist in the preparation of the defendant's defense.

- (b) At the hearing, other evidence relevant to whether the defendant has the ability to understand the proceedings and assist in the preparation of the defendant's defense may be introduced. If the court finds that the defendant has the ability to understand the proceedings and assist in the preparation of the defendant's defense, the trial shall proceed. If the court finds that the defendant lacks this ability, it shall delay or continue the trial and order the defendant committed to the division of mental health and addiction. The division of mental health and addiction shall provide competency restoration services or enter into a contract for the provision of competency restoration services by a third party in the:
  - (1) location where the defendant currently resides; or
  - (2) least restrictive setting appropriate to the needs of the defendant and the safety of the defendant and others.

However, if the defendant is serving an unrelated executed sentence in the department of correction at the time the defendant is committed to the division of mental health and addiction under this section, the division of mental health and addiction shall provide competency restoration services or enter into a

contract for the provision of competency restoration services by a third party at a department of correction facility agreed upon by the division of mental health and addiction or the third party contractor and the department of correction.

(c) If the court makes a finding under subsection (b), the court shall transmit any information required by the division of state court administration to the division of state court administration for transmission to NICS (as defined in IC 35-47-2.5-2.5) in accordance with IC 33-24-6-3.

SECTION 166. IC 35-48-7-8.1, AS ADDED BY P.L.65-2006, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 8.1. (a) This section applies after June 30, 2007.

- (b) The advisory committee shall provide for a controlled substance prescription monitoring program that includes the following components:
  - (1) Each time a controlled substance designated by the advisory committee under IC 35-48-2-5 through IC 35-48-2-10 is dispensed, the dispenser shall transmit to the INSPECT program the following information:
    - (A) The controlled substance recipient's name.
    - (B) The controlled substance recipient's or the recipient representative's identification number or the identification number or phrase designated by the INSPECT program.
    - (C) The controlled substance recipient's date of birth.
    - (D) The national drug code number of the controlled substance dispensed.
    - (E) The date the controlled substance is dispensed.
    - (F) The quantity of the controlled substance dispensed.
    - (G) The number of days of supply dispensed.
    - (H) The dispenser's United States Drug Enforcement Agency registration number.
    - (I) The prescriber's United States Drug Enforcement Agency registration number.
    - (J) An indication as to whether the prescription was transmitted to the pharmacist orally or in writing.
    - (K) Other data required by the advisory committee.
  - (2) The information required to be transmitted under this section must be transmitted not more than seven (7) days after the date on which a controlled substance is dispensed.
  - (3) A dispenser shall transmit the information required under this section by:
    - (A) uploading to the INSPECT web site;
    - (B) a computer diskette; or
    - (C) a CD-ROM disk;

that meets specifications prescribed by the advisory committee.

(4) The advisory committee may require that prescriptions for controlled substances be written on a one (1) part form that cannot be duplicated. However, the advisory committee may not apply such a requirement to prescriptions filled at a pharmacy with a Type II permit (as described in IC 25-26-13-17) and operated by a hospital licensed under IC 16-21, or prescriptions ordered for and dispensed to bona fide enrolled patients in facilities licensed under IC 16-28. The committee may not require multiple copy prescription forms and serially numbered prescription forms for any prescriptions written. The advisory committee may not require different prescription forms for any individual drug or group of drugs. Prescription forms required under this subdivision must be jointly approved by the committee and by the Indiana board of pharmacy established by IC 25-26-13-3.

(5) The costs of the program.

SECTION 167. IC 36-1-8-17 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2009]: Sec. 17. (a) As used in this section, "compensation" means the total of all money paid to an elected county, city, town, or township officer for performing duties as an elected officer, regardless of the source of funds from which the money is paid. The term includes all employee benefits paid to the elected officer, including life insurance, health insurance, disability insurance, retirement benefits, and pension benefits.

(b) An elected county, city, town, or township officer may waive some or all of the elected

SECTION 171. [EFFECTIVE JULY 1, 2009] (a) IC 36-1-8-17, as added by this act, applies only to a waiver of compensation for calendar years beginning after December 31, 2009.

(b) This SECTION expires January 1, 2012.

SECTION 172. [EFFECTIVE JANUARY 1, 2009 (RETROACTIVE)] (a) The department of education shall, on the schedule determined by the department of education, adjust the special education grant distributed to a school corporation under IC 20-43-7-6, as amended by this act, in 2009 to reflect any special education preschool grant distributions made to the school corporation under IC 20-20-34-3 before the effective date of this SECTION. The amount of any reduction in a

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special education grant under this SECTION shall not be considered for purposes of applying IC 20-43-2-3. The unencumbered balance of a school corporation's special education preschool fund shall be transferred to the school corporation's general fund for purposes of the school corporation's general fund as soon as practicable after the effective date of this SECTION.

- (b) The department of education shall, on the schedule determined by the department of education, adjust state tuition support grants distributed to a school corporation under IC 20-43, as amended by this act, after the passage of this act to reflect any state tuition support grant distributions made before the passage of this act under IC 20-43, as it existed before the passage of this act. The amount of:
  - (1) any reduction in a state tuition support grant distribution made to comply with this SECTION after the passage of this act shall not be considered for the purposes of applying IC 20-43-2-3; and
  - (2) any state tuition support grant distributions made before the passage of this act (after any reduction required by this SECTION) shall be considered for purposes of applying IC 20-43-2-3.
  - (c) This SECTION expires January 1, 2010.

 SECTION 173. [EFFECTIVE JULY 1, 2009] The general assembly finds that the state needs the construction, equipping, renovation, refurbishing, and alteration of additional correctional facilities for use by the department of correction. The general assembly finds that the state will have a continuing need for use and occupancy of those correctional facilities. The correctional facilities shall be provided as additions to two (2) existing correctional facilities. The general assembly authorizes the Indiana finance authority to provide the correctional facilities under IC 4-13.5-1 and IC 4-13.5-4, including the borrowing of money or the issuance and sale of bonds, or both, under IC 4-13.5-4, subject to the approval of the budget agency after review by the budget committee, at a cost of not more than forty-five million dollars (\$45,000,000).

SECTION 174. [EFFECTIVE JULY 1, 2009] (a) The commission for higher education with the assistance of the state student assistance commission shall study the funding of college scholarship programs provided by the state student assistance commission and the state's public universities. The study must examine the following issues:

- (1) The limits established for awards and the differences between the limits established for private and public universities.
- (2) The extent to which criteria for establishing the eligibility of an applicant should consider receipt of Pell Grants, other wrap-around assistance provided by a university, tax credits, and other assistance.
- (3) The relative amounts of assistance provided on the basis of merit and on the basis of need.
- (4) Whether means tests should be required for students participating in the twenty-first century scholars program as those students enter college.
- (5) Scholarships and awards provided for members of the military and national guard.
- (6) Scholarships and awards provided to individuals being held in state correctional facilities.
- (b) The state's public universities shall provide the commission for higher education with the data necessary to complete the study. The commission shall before June 30, 2010, provide a report and recommendations to the budget committee for modernizing and improving scholarship programs.
  - (c) This SECTION expires January 1, 2011.

SECTION 175. [EFFECTIVE JULY 1, 2009] (a) The budget agency shall review the costs of providing employee health, vision, and dental insurance for state employees and employees of school corporations and public universities. In conducting the review the budget agency shall collect data on the cost of existing plans offered by the state, school corporations, and public universities. School corporations and public universities shall provide the data needed to complete the review as requested by the budget agency. The budget agency shall review the following:

(1) Comparative costs of providing health insurance among the employer groups. (2) Comparative benefits among the employee groups. 2 (3) Differences in amounts paid by employees and amounts paid by the employers. 3 (4) Opportunities to modernize health plans and take advantage of employee tax incentives in 4 the delivery of health insurance plans. 5 (5) Opportunities for efficiencies and cost savings for employers and employees by creating 6 additional or larger employee pools. 7 (6) Other factors the budget agency considers relevant to the review. 8. (b) The budget agency may use a part of the departmental and institutional contingency fund 9 to hire professionals to assist in gathering and examining data. The budget agency shall report 10 findings of the review to the budget committee before July 1, 2010. 11 (c) This SECTION expires January 1, 2011. 12 SECTION 176. P.L.3-2007, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE 13 OCTOBER 1, 2008 (RETROACTIVE)]: SECTION 1. (a) As used in this SECTION, "continuing care 14 retirement community" means a health care facility that: 15 (1) provides independent living services and health facility services in a campus setting with 16 common areas; 17 (2) holds continuing care agreements with at least twenty-five percent (25%) of its residents 18 (as defined in IC 23-2-4-1); 19 (3) uses the money described in subdivision (2) to provide services to the resident before the 20 resident may be eligible for Medicaid under IC 12-15; and 21 (4) meets the requirements of IC 23-2-4. 22 (b) As used in this SECTION, "health facility" refers to a health facility that is licensed under IC 16-28 23 as a comprehensive care facility. 24 (b) (c) As used in this SECTION, "nursing facility" means a health facility that is certified for 25 participation in the federal Medicaid program under Title XIX of the federal Social Security Act (42 26 U.S.C. 1396 et seq.). 27 (c) (d) As used in this SECTION, "office" refers to the office of Medicaid policy and planning 28 established by IC 12-8-6-1. 29 (d) As used in this SECTION, "total annual revenue" does not include revenue from Medicare services 30 provided under Title XVIII of the federal Social Security Act (42 U.S.C. 1395 et seq.): 31 (e) Effective August 1, 2003, 2009, the office shall collect a quality assessment from each nursing 32 health facility. that has: .33 (1) a Medicaid utilization rate of at least twenty-five percent (25%); and 34 (2) at least seven hundred thousand dollars (\$700,000) in annual Medicaid revenue, adjusted 35 annually by the average annual percentage increase in Medicaid rates. 36 The office shall offset the collection of the assessment for a health facility: 37 (1) against a Medicaid payment to the health facility by the office; or 38 (2) in another manner determined by the office. 39 (f) If The office shall implement the waiver approved by the United States Centers for Medicare 40 and Medicaid Services determines not to approve payments under this SECTION using the methodology 41 described in subsection (e); the office shall revise the state plan amendment and waiver request submitted 42 under subsection (1) as soon as possible to demonstrate compliance with 42 CFR 433.68(e)(2)(ii): The 43 revised state plan amendment and waiver request must provide that provides for the following: 44 (1) Effective August 1, 2003, collection of a quality assessment by the office from each nursing 45 facility:

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(A)

from each health facility that is not a nursing facility:

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(3) An an exemption from collection of a quality assessment from the following:

(2) Effective August 1, 2003; collection of a quality assessment by the department of state revenue

- (1) A continuing care retirement community as follows:
  - (A) A continuing care retirement community that was registered with the securities commissioner as a continuing care retirement community on January 1, 2007, is not required to meet the definition of a continuing care retirement community in subsection (a).
  - (B) A continuing care retirement community that, for the period January 1, 2007, through June 30, 2009, operates independent living units, at least twenty-five percent (25%) of which are provided under contracts that require the payment of a minimum entrance fee of at least twenty-five thousand dollars (\$25,000).
  - (C) An organization registered under IC 23-2-4 before July 1, 2009, that provides housing in an independent living unit for a religious order.
  - (D) A continuing care retirement community that meets the definition set forth in subsection (a).
  - (B) A health facility that only receives revenue from Medicare services provided under 42 U.S.C. 1395 et seq.
  - <del>(C)</del>

- (2) A hospital based health facility, that has less than seven hundred fifty thousand dollars (\$750,000) in total annual revenue, adjusted annually by the average annual percentage increase in Medicaid rates.
  - <del>(D)</del>
- (3) The Indiana Veterans' Home.

Any revision to the state plan amendment or waiver request under this subsection is subject to and must comply with the provisions of this SECTION.

- (g) If the United States Centers for Medicare and Medicaid Services determines not to approve payments under this SECTION using the methodology described in subsections (d) and (e), and (f); the office shall revise the state plan amendment and waiver request submitted under subsection (l) this SECTION as soon as possible to demonstrate compliance with 42 CFR 433.68(e)(2)(ii) and to provide for collection of a quality assessment from health facilities effective August 1, 2003. 2009. In amending the state plan amendment and waiver request under this subsection, the office may modify the parameters described in subsection (f)(3). However, if the office determines a need to modify the parameters described in subsection (f)(3), the office shall modify the parameters in order to achieve a methodology and result as similar as possible to the methodology and result described in subsection (f). Any revision of the state plan amendment and waiver request under this subsection is subject to and must comply with the provisions of this SECTION.
- (h) The money collected from the quality assessment may be used only to pay the state's share of the costs for Medicaid services provided under Title XIX of the federal Social Security Act (42 U.S.C. 1396 et seq.) as follows:
  - (1) At the following percentages when the state's regular federal medical assistance percentage (FMAP) applies, excluding the time frame in which the adjusted FMAP is provided to the state by the federal American Recovery and Reinvestment Act of 2009:
    - (A) Twenty percent (20%) as determined by the office.
    - (2) (B) Eighty percent (80%) to nursing facilities.
  - (2) At the following percentages when the state's federal medical assistance percentage (FMAP) is adjusted by the federal American Recovery and Reinvestment Act of 2009:
    - (A) Thirty-five percent (35%) as determined by the office.
    - (B) Sixty-five percent (65%) to nursing facilities.
  - (i) After:
    - (1) the amendment to the state plan and waiver request submitted under this SECTION is approved by the United States Centers for Medicare and Medicaid Services; and
    - (2) the office calculates and begins paying enhanced reimbursement rates set forth in this SECTION;

the office and the department of state revenue shall begin the collection of the quality assessment set under this SECTION. The office and the department of state revenue shall may establish a method to allow a facility to enter into an agreement to pay the quality assessment collected under this SECTION subject to an installment plan.

- (j) If federal financial participation becomes unavailable to match money collected from the quality assessments for the purpose of enhancing reimbursement to nursing facilities for Medicaid services provided under Title XIX of the federal Social Security Act (42 U.S.C. 1396 et seq.), the office and department of state revenue shall cease collection of the quality assessment under this SECTION.
  - (k) To implement this SECTION, the

- (1) office shall adopt rules under IC 4-22-2. and
- (2) office and department of state revenue shall adopt joint rules under IC 4-22-2:
- (1) Not later than July 1, 2003, August 1, 2009, the office shall do the following:
  - (1) Request the United States Department of Health and Human Services under 42 CFR 433.72 to approve waivers of 42 CFR 433.68(c) and 42 CFR 433.68(d) by demonstrating compliance with 42 CFR 433.68(e)(2)(ii).
  - (2) Submit any state Medicaid plan amendments to the United States Department of Health and Human Services that are necessary to implement this SECTION.
- (m) After approval of the waivers and state Medicaid plan amendment applied for under subsection (1), this SECTION, the office and the department of state revenue shall implement this SECTION effective July 1, 2003. August 1, 2009.
- (n) The select joint commission on Medicaid oversight, established by IC 2-5-26-3, shall review the implementation of this SECTION. The office may not make any change to the reimbursement for nursing facilities unless the select joint commission on Medicaid oversight recommends the reimbursement change.
- (o) A nursing facility or a health facility may not charge the facility's residents for the amount of the quality assessment that the facility pays under this SECTION.
- (p) The office may withdraw a state plan amendment submitted under subsection (e), (f), or (g) this SECTION only if the office determines that failure to withdraw the state plan amendment will result in the expenditure of state funds not funded by the quality assessment.
- (q) If a health facility fails to pay the quality assessment under this SECTION not later than ten (10) days after the date the payment is due, the health facility shall pay interest on the quality assessment at the same rate as determined under IC 12-15-21-3(6)(A).
  - (r) The following shall be provided to the state department of health:
    - (1) The office shall report to the state department of health each nursing facility and each health facility that fails to pay the quality assessment under this SECTION not later than one hundred twenty (120) days after payment of the quality assessment is due.
    - (2) The department of state revenue shall report each health facility that is not a nursing facility that fails to pay the quality assessment under this SECTION not later than one hundred twenty (120) days after payment of the quality assessment is due:
  - (s) The state department of health shall do the following:
    - (1) Notify each nursing facility and each health facility reported under subsection (r) that the nursing facility's or health facility's license under IC 16-28 will be revoked if the quality assessment is not paid.
    - (2) Revoke the nursing facility's or health facility's license under IC 16-28 if the nursing facility or the health facility fails to pay the quality assessment.
  - (t) An action taken under subsection (s)(2) is governed by:
  - (1) IC 4-21.5-3-8; or
    - (2) IC 4-21.5-4.
- (u) The office shall report the following information to the select joint commission on Medicaid oversight established by IC 2-5-26-3 at every meeting of the commission:

(1) Before the quality assessment is approved by the United States Centers for Medicare and 1 2 Medicaid Services: (A) an update on the progress in receiving approval for the quality assessment; and 3 (B) a summary of any discussions with the United States Centers for Medicare and Medicaid 5 Services. (2) After the quality assessment has been approved by the United States Centers for Medicare and Medicaid Services: 7 (A) an update on the collection of the quality assessment; (B) a summary of the quality assessment payments owed by a nursing facility or a health facility; 9 10 (C) any other relevant information related to the implementation of the quality assessment. 11 (v) This SECTION expires August 1, 2009: 2011. 12 SECTION 177. [EFFECTIVE UPON PASSAGE] (a) The following definitions apply throughout 13 this SECTION: 14 (1) "Children's home" refers to the Indiana Soldiers' and Sailors' Children's Home established 15 by IC 16-33-4-5. 16 (2) "Task force" refers to the Indiana Soldiers' and Sailors' Children's Home task force 17 established by subsection (b). 18 (b) The Indiana Soldiers' and Sailors' Children's Home task force is established to evaluate 19 possible alternative uses for the children's home after June 30, 2010. The Indiana state department 20 of health shall provide administrative support for the task force. 21 (c) The task force consists of the following members: 22 (1) The governor or the governor's designee. 23 (2) The state superintendent of public instruction or the state superintendent's designee. 24 (3) The director of the department of child services established by IC 31-25-1-1 or the 25 director's designee. 26 (4) One (1) member appointed by the president pro tempore of the senate. 27 (5) One (1) member appointed by the minority leader of the senate. 28 (6) One (1) member appointed by the speaker of the house of representatives. 29 (7) One (1) member appointed by the minority leader of the house of representatives. 30 (d) The governor shall before July 1, 2009, appoint one (1) of the members of the task force as 31 chair of the task force. 32 (e) The task force may seek advice and assistance from the following organizations or individuals 33 or their representatives or designees: 34 (1) The commissioner of the Indiana department of administration established by IC 4-13-1-2. 35 (2) The state health commissioner of the state department of health established by 36 IC 16-19-1-1. 37 38 (3) The adjutant general. (4) The department adjutant of the American Legion Department of Indiana. 39 (5) The Alumni Association of the Indiana Soldiers' and Sailors' Children's Home. 40 (6) The superintendent of the children's home. 41 (7) The advisory committee for the Indiana Soldiers' and Sailors' Children's Home established 42

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by IC 16-19-6-9.

deliberations of the task force.

(8) IARCCA.

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home.

(10) Any other organization or individual that the task force determines might be useful to the

(f) The task force shall meet at the call of the chair of the task force and shall hold at least one

(1) meeting each month. At least two (2) meetings of the task force shall be held at the children's

(9) School corporations located near the children's home.

- (g) Each member of the task force who is not a state employee is entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is also entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (h) Each member of the task force who is a state employee but is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (i) Each member of the task force who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to members of the general assembly serving on interim study committees established by the legislative council.
- (j) Before January 1, 2010, the task force shall submit a report to the governor and the legislative council. The report submitted to the legislative council shall be submitted in an electronic format under IC 5-14-6. The report must include the following:
  - (1) Estimated future capital and operating costs needed to continue to operate the children's home as it was operated on July 1, 2008.
  - (2) The current fee structure for parents or guardians of children residing at the children's home.
  - (3) Whether potential significant efficiencies exist if the children's home is permitted to continue to operate under the same management structure as it was operated under on July 1, 2008.
  - (4) Whether federal or private funds may be available to continue to operate the children's home as it was operated on July 1, 2008, or under an alternative management and ownership structure.
  - (5) Possible alternative uses for the buildings, grounds, equipment, and other assets of the children's home, including the possible use as a charter school, a vocational school, a higher education facility, an alternate facility for a state agency or a unit of local government, or any other alternative that the task force considers to be appropriate.
  - (6) The potential to operate the children's home in its current capacity or in some other capacity under a public-private agreement.
  - (7) The best alternatives for education and other services for the children at the children's home.
  - (8) Whether the home should cease operation after June 30, 2010, or whether it should operate in a different capacity.
  - (9) Specific recommendations regarding the placement of children if the children's home is closed.
  - (k) This SECTION expires June 30, 2010.

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- SECTION 178. [EFFECTIVE UPON PASSAGE] (a) The legislative council shall assign to an interim study committee or a statutory study committee the task of studying the mission, organization, and management structure of the I-Light fiber optic network. The study shall include the following issues:
  - (1) Whether the capabilities of the network are being used in a manner that maximizes benefits to the state, public and private universities, and other existing and potential consortium members.
  - (2) Whether an alternate provider could provide comparable service levels at a lower cost to the state.
  - (3) Whether there are opportunities for increased use of the network to support electronic learning, worker training, and workforce development.

- (b) A public university that uses or benefits from the I-Light fiber optic network must provide to the committee and the legislative council any information concerning the network that is requested by the committee.
- (c) The committee responsible for conducting the study shall before November 1, 2009, submit a report of its findings and any recommendations to the governor and (in an electronic format under IC 5-14-6) to the legislative council.
  - (d) This SECTION expires July 1, 2010.

SECTION 179. [EFFECTIVE UPON PASSAGE] Notwithstanding IC 21-12-4, the state student assistance commission (SSACI) may transfer funds among freedom of choice awards, higher education awards, and twenty-first century awards to ensure maximum use of the funds and the awards.

SECTION 180. [EFFECTIVE UPON PASSAGE] The department of state revenue shall conduct a study of the feasibility of changing the design and method for verifying, tracking, and tracing cigarette stamps (as defined in IC 6-7-1-9), including issues related to the use of electronic cigarette stamp readers, to incorporate the latest technical advances used by other states to reduce counterfeiting and misuse of cigarette stamps. The study must at least:

- (1) describe the changes that could be made;
- (2) describe the sources where necessary products and services could be obtained, including whether there is more than one (1) potential source for necessary products and services;
- (3) described and estimate the capital and operating costs necessary to implement a new system;
- (4) estimate the likely effects on revenue collection and evaluate any other benefits that would accrue from implementing a new system; and
- (5) if beneficial to the state, estimate a schedule on which a conversion could be made and describe any changes in statutory law that would be necessary to implement the changes.

The department shall pay for the study from unrestricted funds that are otherwise available to the department of state revenue. The department of state revenue shall report the results of the study to the legislative council in an electronic format under IC 5-14-6 before November 1, 2009.

SECTION 181. [EFFECTIVE UPON PASSAGE] (a) As used in this SECTION, "commission" refers to the criminal code evaluation commission established by subsection (b).

- (b) The criminal code evaluation commission is established to evaluate the criminal laws of Indiana. If, based on the commission's evaluation, the commission determines that changes are necessary or appropriate, the commission shall make recommendations to the general assembly for the modification of the criminal laws.
- (c) The commission may study other topics assigned by the legislative council or as directed by the commission chair.
  - (d) The commission may meet during the months of:
    - (1) June, July, August, and September of 2009;
    - (2) April, May, June, July, August, and September of 2010; and
    - (3) June, July, August, and September of 2011.
  - (e) The commission consists of seventeen (17) members appointed as follows:
    - (1) Four (4) members of the senate, not more than two (2) of whom may be affiliated with the same political party, to be appointed by the president pro tempore of the senate.
    - (2) Four (4) members of the house of representatives, not more than two (2) of whom may be affiliated with the same political party, to be appointed by the speaker of the house of representatives.
    - (3) The attorney general or the attorney general's designee.
  - (4) The commissioner of the department of correction or the commissioner's designee.
- (5) The executive director of the prosecuting attorneys council of Indiana or the executive director's designee.

(6) The executive director of the public defender council of Indiana or the executive director's :1 2 (7) The chief justice of the supreme court or the chief justice's designee. 3 (8) Two (2) judges who exercise criminal jurisdiction, who may not be affiliated with the same 4 political party, to be appointed by the governor. 5 (9) Two (2) professors employed by a law school in Indiana whose expertise includes criminal 6 law, to be appointed by the governor. 7 (f) The governor shall appoint a member of the commission to serve as chair of the commission. 8 The chair of the commission must be a member described in subsection (e)(1) or (e)(2). 9 (g) If a legislative member of the commission ceases to be a member of the chamber from which 10 the member was appointed, the member also ceases to be a member of the commission. 11 (h) A legislative member of the commission may be removed at any time by the appointing 12 authority who appointed the legislative member. 13 (i) If a vacancy exists on the commission, the appointing authority who appointed the former 14 member whose position is vacant shall appoint an individual to fill the vacancy. 15 (i) The commission shall submit a final report of the results of its study to the legislative council 16 before November 1, 2011. The report must be in an electronic format under IC 5-14-6. 17 (k) The Indiana criminal justice institute shall provide staff support to the commission to 18 19 prepare: (1) minutes of each meeting; and 20 (2) the final report. 21 (l) The legislative services agency shall provide staff support to the commission to: 22 (1) advise the commission on legal matters, criminal procedures, and legal research; and 23 (2) draft potential legislation. 24 (m) Each member of the commission is entitled to receive the same per diem, mileage, and travel 25 allowances paid to individuals who serve as legislative and lay members, respectively, of interim 26 study committees established by the legislative council. 27 (n) The affirmative votes of a majority of all the members who serve on the commission are 28 required for the commission to take action on any measure, including the final report. 29 (0) Except as otherwise specifically provided by this SECTION, the commission shall operate 30 under the rules of the legislative council. All funds necessary to carry out this SECTION shall be 31 paid from appropriations to the legislative council and the legislative services agency. 32 (p) This SECTION expires December 31, 2011. 33 SECTION 182. [EFFECTIVE UPON PASSAGE] (a) This SECTION applies to: 34 (1) an entity that: 35 (A) failed to file a timely application under IC 6-1.1-11 for an exemption under 36 IC 6-1.1-10-16; or 37 (B) failed to accompany an application for an exemption under IC 6-1.1-10-16 with 38 sufficient information for the county property tax assessment board of appeals to determine 39 whether the applicant was eligible for the an exemption under IC 6-1.1-10-16; 40 for an assessment date after March 1, 2000, and before March 1, 2010; and 41 (2) property or part of property that would have qualified for an exemption under 42 IC 6-1.1-10-16 as property owned, occupied, or predominantly used for a charitable purpose, 43 if the entity would have filed a timely for the exemption or presented sufficient information 44 for the county property tax assessment board of appeals to determine whether the applicant

(b) Notwithstanding IC 6-1.1-11 or any other law specifying a date by which a complete application for a property tax exemption must be filed to claim an exemption for a particular assessment date, an entity described in subsection (a) may before July 1, 2009, file or refile with the

was eligible for the an exemption under IC 6-1.1-10-16.

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- (c) Notwithstanding IC 6-1.1-11 or any other law, an application or statement for property tax exemption filed under subsection (b) is considered to be timely filed for the assessment date for which it is filed, and the county assessor shall forward the applications and statement to the county property tax assessment board of appeals for review or reconsideration. The board shall grant an exemption claimed for the assessment date covered by the application if, after reviewing all the information submitted by the applicant, the board determines that:
  - (1) the entity's application for the property tax exemption satisfy the requirements of this SECTION; and
  - (2) except for the failure to timely file an application, with sufficient supporting information for a property tax exemption, the entity's property or part of the entity's property was owned, occupied, and predominantly used for a charitable purpose that was eligible for the an exemption under IC 6-1.1-10-16 on the assessment date covered by the application.

IC 6-1.1-11-17 applies to a determination under this SECTION.

- (d) If an entity is granted an exemption under this SECTION, any unpaid property tax liability, including interest, for the entity's property shall be canceled by the county auditor and the county treasurer. Notwithstanding IC 6-1.1-26-1, if an entity has previously paid the tax liability for property with respect to the assessment date covered by the application and the property is granted an exemption under this SECTION for the assessment date, the county auditor shall issue a refund of the property tax paid by the entity. An entity is not required to apply for any refund due under this SECTION. The county auditor shall, without an appropriation being required, issue a warrant to the entity payable from the county general fund for the amount of the refund, if any, due the entity. No interest is payable on the refund.
  - (e) This SECTION expires January 1, 2010. SECTION 183. An emergency is declared for this act.

(Reference is to EHB 1001 as reprinted April 14, 2009.)

## Conference Committee Report on Engrossed House Bill 1001

Signed by:

Representative Crawford
Chairperson

Representative Pelath

Senator Broden

House Conferees

Senate Conferees